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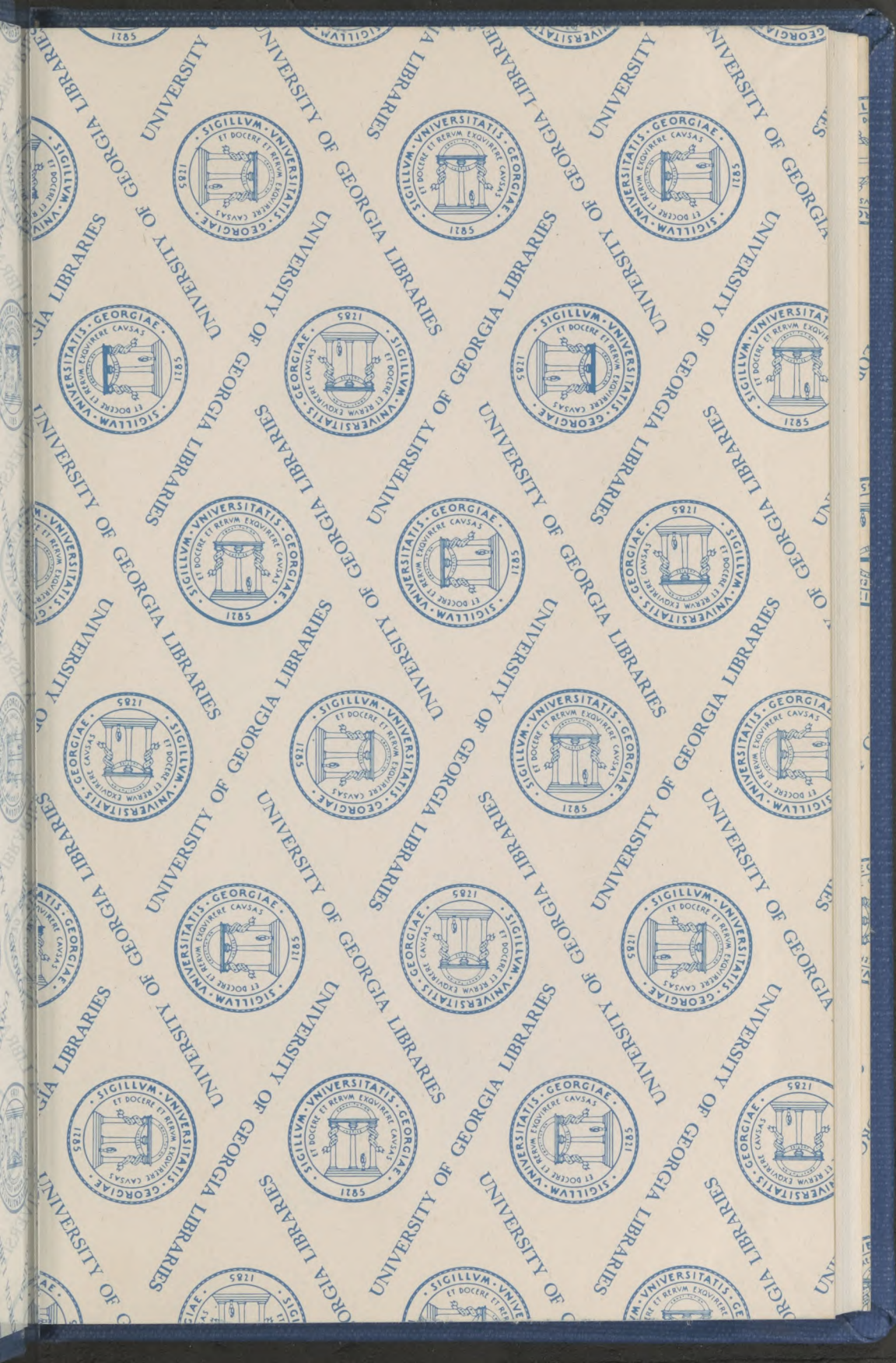
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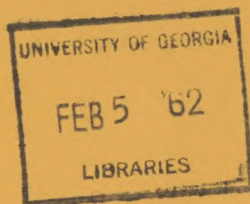
One Hundred and Eighteenth

ANNUAL REPORT

of the

Milledgeville State Hospital

at



Milledgeville, Georgia

FOR THE YEAR ENDING JUNE 30, 1961

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ANNUAL REPORT

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Milledgeville State Hospital

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FOR THE YEAR ENDING JUNE 30, 1961



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Governor, State of Georgia

JOHN H. VENABLE, M. D.  
Director, State Department of Public Health

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THE GOVERNOR ..... Ex-Officio member



# MEDICAL DEPARTMENT

IRVILLE H. MACKINNON, M.D. \*  
Superintendent

JAMES B. CRAIG, M.D. \*  
Assistant Superintendent

## PSYCHIATRY

Allen, Edwin W. Sr., M. D. *	Assistant Chief of Service
Smith, W. T., M. D. *	Assistant Chief of Service
Bailey, Lucius A., M. D.	Clinical Director
Crow, James F., M. D.	Clinical Director
Fidler, A. K., M. D.	Clinical Director
Chance, Francis S., M. D.	Staff Physician
Hires, Mary K., M. D.	Staff Physician
Jacobs, Jerry, M. D.	Staff Physician
Kramer, Stephen, M. D. *	Staff Physician
Monroe, William G., M. D.	Staff Physician
Ring, H.H., M.D.	Staff Physician
Smith, M. E., M. D.	Staff Physician
Stewart, Mark, M. D.	Staff Physician
West, Maxwell, M. D.	Staff Physician
Wooley, L.F., M. D. *	Staff Physician
Word, J. J., M. D.	Staff Physician
Alvarez, Manuel, M. D.	Assistant Staff Physician
Ambrose, Mario, M. D.	Assistant Staff Physician
Azzi, John, M. D.	Assistant Staff Physician
Balbona, Jose L., M. D.	Assistant Staff Physician
Curtis, Edwin D., M. D.	Assistant Staff Physician
Dzirkalis, Marta L., M. D.	Assistant Staff Physician
Freeman, Leon, M. D.	Assistant Staff Physician
Garcia, Pedro, M. D.	Assistant Staff Physician
Gomez, Julian, M. D.	Assistant Staff Physician

Jones, Phillip, M. D. ....	Assistant Staff Physician
Mekis, Peter, M. D. ....	Assistant Staff Physician
Mendoza, Jose., M. D. ....	Assistant Staff Physician
Munoz, Juana, M. D. ....	Assistant Staff Physician
Ozolins, Zelma, M. D. ....	Assistant Staff Physician
Pallares, Enrique, M. D. ....	Assistant Staff Physician
Sarma, Adolph, M. D. ....	Assistant Staff Physician
Schuberth, Albert, M. D. ....	Assistant Staff Physician
Tornya, Margaret, M. D. ....	Assistant Staff Physician
Zakitis, Dr. Vilies, M D. ....	Assistant Staff Physician

\* Diplomat, American Board of Psychiatry and Neurology

## PHYSICAL TREATMENT

Bohorfoush, J.G., M. D. ....	Chief of Service
Jordon, Raymond, M. D. ....	Assistant Chief of Service
Majanovic, Mahmud, M. D. ....	Director of T.B. Services
Martinez, Alberto, M. D. ....	Staff Physician
McCandliss, Robert, M. D. ....	Staff Physician
Rice, George, M. D. ....	Staff Physician
Triana, Carlos, M. D. ....	Staff Physician
Alvarez, Frank, M. D. ....	Assistant Staff Physician
Amodea, Jose, M. D. ....	Assistant Staff Physician
Alvarez-Mena, Sergio, M.D. ....	Assistant Staff Physician
Benito, Dr. Jose, M. D. ....	Assistant Staff Physician
Comas, Gaston, M. D. ....	Assistant Staff Physician
Franco, Jaime, M. D. ....	Assistant Staff Physician
Gomez, Frank, M. D. ....	Assistant Staff Physician
Maruri, Carlos, M. D. ....	Assistant Staff Physician
Mellinger, Theodore, M. D. ....	Assistant Staff Physician
Nodal, Ronaldo, M. D. ....	Assistant Staff Physician
Ortega, Hernando, M. D. ....	Assistant Staff Physician
Pessino, Helena, M. D. ....	Assistant Staff Physician
Piedra, Joachin, M. D. ....	Assistant Staff Physician



Ponce de Leon, Adolfo, M. D. ....	Assistant Staff Physician
Rivero, Paul, M. D. ....	Assistant Staff Physician
Saule, Edward, M. D. ....	Assistant Staff Physician
Schroeder, Gerd, M.D. ....	Assistant Staff Physician
Steinhards, A., M. D. ....	Assistant Staff Physician
Soto, Emilio, M. D. ....	Assistant Staff Physician
Trelles, Julio, M. D. ....	Assistant Staff Physician
Vigil, Ramon, M. D. ....	Assistant Staff Physician
Baumgartel, Karl, M. D. ....	Neurologist
Courtney, George, M. D. ....	Optometrist
Keeler, Clyde ....	Medical Geneticist
Taylor, George ....	Pharmacist
Keeler, Mrs. Clyde ....	Medical Librarian

## PSYCHOLOGY

Wildman, Robert W., Ph. D. ....	Chief Clinical Psychologist
Cook, Murray, Ph. D. ....	Clinical Psychologist
Caston, William F., Ph. D. ....	Clinical Psychologist
Madison, Francis L., M. A. ....	Psychologist
Primac, Daniel W., M. A. ....	Psychologist
Stewart, Horace F., M. A. ....	Psychologist

## CONSULTING STAFF

Barton, William L., M. D. ....	Ear, nose, and throat
Bazemore, J. Malcolm, M. D. ....	Dermatology
Clark, Robert, M. D. ....	Neurology
Flanagin, W.S., M.D. ....	Plastic Surgery
Hall, John I., M. D. ....	Orthopedic
Hatcher, Milford B., M. D. ....	Surgery
Hooper, R. James, M. D. ....	Ophthalmology
Jarratt, Devereux, M. D. ....	Ophthalmology
Lucas, W. T., M. D. ....	Urology
Mullins, DeWitt F., Jr., M. D. ....	Pathology

Rinker, John Robert, M. D. ....	Urology
Robinson, Joe S., M. D. ....	Thoracic Surgery
Stewart, J. Benham, M. D. ....	Surgery
Wammock, Hoke S., M. D. ....	Oncology
Williams, David, Jr., M. D. ....	Urology

## DENTAL STAFF

Watson, Robert C., D. D. S. ....	Director, Dental Services
Dorris, Mack W., D. D. S. ....	Dentist
Luker, Jack, D. D. S. ....	Dentist
MacGaughey, John, D. D. S. ....	Dentist
McLean, Omer, D. D. S. ....	Dentist
Sasser, Robert, D. D. S. ....	Dentist
Vickers, Thomas H., D. D. S. ....	Dentist
Warren, Howard, D. D. S. ....	Dentist

## ADMINISTRATIVE OFFICERS

Bonner, Myra S., R. N. ....	Director of Nurses and Nursing Services
Bonner, M. M. ....	Supervisor, Colored Male Service
Boone, Maude L. ....	Chief, Occupational Therapy
Brown, Raymond D. ....	Director, Public Relations; Acting Chief, Music Therapy, Coordinator Religious Services
Carey, Tap M. ....	Director, Division of Business Mangement
Carpenter, Nan D. ....	Dietician
Cook, Mary F. ....	Registrar
Crittenden, William R. ....	Institutional Business Administrator
Daniel, Wayne W. ....	Biostatistical Analyst
Fowler, Charles P. ....	Institutional Engineer, Electrical Engineering
Haddock, Jane ....	Director, Volunteer Services
Harrington, Mary R. ....	Medical Records Librarian
Hartley, A. L. ....	Director, Environmental Sanitation
Knowles, Vera, R.N. ....	Supervisor, Colored Female Service
Madden, Fred ....	Director of Personnel



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July 1, 1961

Dr. John Venable, Director  
State Department of Public Health  
12 Capitol Square  
Atlanta, 3, Ga.

SUBJECT: 118th. Annual Report  
Milledgeville State Hospital

Dear Doctor Venable:

Complying with custom and statute, the annual report of Milledgeville State Hospital for the fiscal year ending June 30, 1961 is herewith respectfully submitted.

First, we would like to express our grateful appreciation to you and the members of your staff for sympathetic understanding of our problems, as well as for invaluable assistance cheerfully rendered in cooperative programs to better the care and treatment of the mentally ill of our state.

This has been a year of progress and while in many areas it has been painfully slow, results are beginning to be apparent. There is a feeling of solidarity among the working staff and this is inevitably reflected in a more effective treatment program and a higher release rate. While admissions are up 22 per cent over 1960 and the rate of admissions are continuing to increase, we have been able to care for all who need immediate treatment. The present effectiveness of the therapy program gives hope for the future that, even should the present trend in increased admission continue, our staff will be equal to the task, and we may, in addition, be able to extend our intensive treatment program into the chronic buildings where much work remains to be done.

Detailed reports of each department will be found in this report so we will confine ourselves to several items of overall improvement in which we can take some satisfaction.



## NEW BUILDINGS

Perhaps the outstanding event of the past fiscal year has been the implementation of Governor Ernest Vandiver's \$6,500,000 building program at the hospital. When completed, these buildings will provide a 500 bed Rehabilitation Center, A 660 bed addition to the present Arnall Building, a Central Kitchen to feed the entire population of the institution and a Staff Dormitory and Apartment Building for professional personnel. The construction of these buildings is now under way and it is expected that several of them will be completed within this coming fiscal year. These new buildings will provide for a realignment of administrative services and thus make possible a greatly expanded treatment program in the chronic and geriatric wards, while sacrificing none of the effectiveness of the present intensive treatment program with new patients.

The new buildings will also enable the destruction of several old, unsafe and sub-standard buildings and will make possible the housing of the entire resident patient population in safe, sanitary and comfortable quarters.

## NEW MEDICAL STAFF

Equally important has been the addition of a number of exceptionally qualified individuals to the medical staff, as well as to the administrative staffs of other disciplines. Thirty new doctors joined the medical staff since July 1, 1960. They are: Doctors Hernando Ortega, Julio Trelles, John Azzi, Juana Munoz, Maxwell West, Albert Schuberth, Margaret Tornya, James B. Craig, Ronaldo Nodal, Jose Balbona, Julian Gomez, Frank Gomez, Mario Ambros, Helena Pessino, Gaston Comas, Ramon Virgil, George Courtney, Frank Alvarez, Jaime Franco, Carlos Maruri, J. H. Piedra, Paul Rivero, Jose Mendoza, Adolph Ponce de Leon, Raymond Jordan, Joseph Rice, M. G. Stewart, Sergio Alvarez-Mena, Emilio Soto and Philip Jones.

While we have lost 18 physicians due to retirement, transfer and other causes, this still leaves us with a net gain of 12 doctors over the previous year. The following doctors left the medical staff during the year: Wilbur Baugh, Robert Cary, Mary Elliott, Jorge Escamilla, Blake Foster, Carlos Guillermo, Ulrich Harte, Samuel Hall, M. W. Husseini, James Johnson, Ramon Larios, William Newton, James

Lambert, J. C. Pirkle, Ernest Saye, Karl Ullman, David Williams, Sr., and Y. H. Yarbrough.

An irreplaceable loss to the hospital and to the medical profession was the death of Dr. Y. H. Yarbrough who served this institution for more than 52 years. Starting as Assistant Physician in 1908, Dr. Yarbrough served the patients of the State Hospital continuously until his passing. He was Superintendent of the institution from 1943 to 1948, but much preferred working with his beloved patients to carrying the load of administrative responsibility, so he resigned and became Senior Consulting Psychiatrist for the hospital with special responsibility for the Boland Building. His work with the aged male patients quartered in this building earned him statewide renown. His was a record blazoned large upon the pages of the history of this state for unselfish and dedicated services.

The addition of the new staff members has enabled us to materially increase our ward coverage with the result that patients are now being discharged more rapidly, and we have been able to do some screening work in the Chronic buildings. We are still far below the standard recommended by the American Psychiatric Association and until we are adequately staffed we can only hope to scratch the surface insofar as the treatment of the chronic patient is concerned.

#### NEW DEPARTMENTS

The appointment of Dr. James B. Craig, Educational Director, as Assistant Superintendent has relieved the Superintendent of much of the administrative load he formerly carried. Dr. Craig will continue to assume responsibility for the education program until a satisfactory replacement can be found.

Two new departments recommended by the recent Scheafer Committee report of the Medical Association of Georgia have been established. A Department of Public Relations was set up in November with Mr. Raymond D. Brown as Director. Working immediately under the Superintendent, this department has proved invaluable in relieving the Superintendent of much of the public contact work he was formerly required to carry, thereby allowing him to devote himself more fully to the administrative affairs of the hospital. Because of previous



training in these fields, Mr. Brown is also acting as head of the Music Therapy Department and as Coordinator of Religious Services until qualified heads of these departments can be employed.

A Department of Volunteer Services was organized in February with Miss Jane Haddock as Director. The use of volunteers in an understaffed state mental hospital is an absolute necessity and Miss Haddock has been able to add materially to the amount of volunteer participation in hospital programs.

The employment of Mr. Wayne Daniel as Director of the Department of Biostatistics has made possible some reorganization of the medical records division and the coding of all patient information on IBM cards. Microfilming of all old hospital records will provide additional space and make possible increased efficiency in this department.

A department of Optometry under the direction of Dr. George R. Courtney has been a tremendous assistance to patients needing glasses. The restoration of clear vision to many of these patients has been better therapy than anything that has happened to them for years.

Under the direction of Institutional Business Manager, W. R. Crittenden, the Engineering Department was reorganized into five separate units, Construction Engineering, Civil Engineering, Mechanical Engineering, Electrical Engineering and Building Maintenance. All engineering units are headed by a graduate engineer and the maintenance unit by a skilled craftsman. A maintenance man who is under the supervision of the Chief of Building Maintenance has been assigned to each domiciliary building. The new organization is functioning smoothly and has markedly increased the speed and efficiency of the over-all maintenance program.

Hospital Administrators Jesse Scarbrough and Robert Maifeld, assigned to the Powell and Jones Buildings have contributed greatly to the over-all programming in these units, as well as relieving the Chiefs of the medical services of a great mass of business detail that does not properly come within their function. It is hoped that additional administrators will be assigned when personnel and funds become available.

### COST OF OPERATION

The per diem cost to the state for the operation of Milledgeville State Hospital for fiscal year 1961 has risen to \$2.78 as compared to a per diem cost of \$2.55 for fiscal 1960. In round figures, the cost of operation to the state this past year was \$12,500,000 as compared with \$10,700,000 in 1960. This is still far below the minimum amount required to effectively meet the needs of the mentally ill of this state. At the absolute minimum, the allocation from state funds for the operation of this institution should be \$20,000,000.

### EMPLOYEE RELATIONSHIPS

We would be remiss if we did not express our thanks to the staff members and employees of the hospital many of whom have served the patients in this institution for years faithfully, sincerely and competently. The fruit of their labor is now observed in an increased discharge rate and a better and more comprehensive treatment program. The employee-patient ratio has improved from 1:5.08 in 1960 to 1:4.63 during the past year. This, of course, is still far from the ideal standard of 1:1, however, a pay raise and additional personnel added to the attendant service made it possible to reduce working hours on some wards and conditions in this area are generally, much improved.

Total number of employees has increased from 2336 in 1960 to 2561 in 1961. Additional positions are badly needed in the nursing services, business and administrative departments and top-level medical and adjunctive therapy staffs. This, of course, requires additional funds from state allocations. A real need is some attention given to employee recreation and social life.

On the whole, the hospital has made encouraging process in all areas of service to the mentally ill; however, we cannot be satisfied with present accomplishments but must look to the future with hope and confidence that those who guide the destiny of our great state will continue to view with sympathetic concern the needs of our emotionally ill fellow citizens for whom this hospital was built.



We must include a special word of thanks to Mrs. Louise Hines and her Garden Therapy Volunteers, the Garden Clubs of Georgia, Inc., for sponsoring the program, to the Pilot Clubs and Mrs. Gene Goslee, to the United Church Women represented by Mrs. L. L. Austin, to the Georgia Municipal Association and Mrs. Betty Vandiver for the annual Christmas gift program, to the Georgia Association of Mental Health headed by Judge Frank Smith for the sponsorship of many activities during the year, and to all the many organizations and individuals who have taken an interest in our patients, brought to them the warmth of friendship and the comforting feeling that someone cares.

We now call your attention to the detailed reports of the various departments which follow.

Respectfully submitted,

I. H. MacKinnon, M.D.  
Superintendent

## DEPARTMENT OF CLINICAL PSYCHIATRY

The motivating force in patient therapy in any state mental hospital is the Department of Clinical Psychiatry. The caliber of patient care is only as good as the caliber of the psychiatric staff, for these men and women are the nucleus around which all other hospital activities revolve. Words of high praise must go to these conscientious and devoted physicians, both in psychiatry and general medicine, for the standard of performance and dedication to duty which they have exhibited during the past year. In spite of many difficulties, shortage of equipment, inadequate nursing staffs, patient loads far higher than they should be asked to carry, and greatly increased admissions, they have carried on with cheerful cooperation and remarkable success.

Perhaps the best indication of the efficiency with which the psychiatric staff is now functioning can be observed in the population figures for the institution. The average daily population for the year ending June 30, 1961 was 11,873 or 1 more patient per day than 1961. This in spite of the fact that admissions rose 22 per cent over last year. This simply means that the psychiatric staff is discharging 22 per cent more patients than in 1960 in order to keep the resident population figures as close as they are.

The addition of new physicians during the past year has resulted in an increase of doctors on the admission and intensive treatment wards. Two psychiatrists are now assigned to each admission ward where formerly there was one. In addition, the psychiatric teams on these wards have been expanded with the addition of clinical psychologists, social workers, vocational rehabilitation specialists, and, where indicated, occupational therapists, music therapists, chaplains, recreational therapists so that a full complement of professional disciplines is available for the use of the ward psychiatrist in his treatment program.

Much of the effectiveness of modern therapy in mental illness is due to the use of the psychotropic drugs. Particularly in the areas of mania and depression have these new chemotherapeutic agents been of great benefit. Research in their use, side effects, dosage etc., continues and much is being learned that will make these drugs even more useful in the future.



The evolution in psychiatric treatment procedures has changed remarkably in the last five years. Insulin Therapy, once a much respected therapy, is now practically extinct. The use of electroshock therapy is still the only answer for certain conditions; however, gradual inroads are being made in this area also, particularly by the anti-depressant drugs. Individual and group psychotherapy has a large and important role in the treatment program in this hospital and, as practitioners become more adept, and as research continues to give additional information, we may expect to see this important tool of the psychiatrist assume an even more vital place in the psychiatric armamentarium.

Two psychiatric teams headed by Dr. James B. Craig and Dr. James Johnson commenced screening in the 726 patient Howell Building where chronic males are housed. These teams turned up some interesting information, resulting in the discharge of a number of patients, the modification of treatment procedures for others, the recommendation of the use of various kinds of adjunctive therapy such as work, occupational therapy, music, recreation and others, in certain cases transfer to other wards where the milieu was deemed to be more salubrious for the patient in question and, in a few cases, transfer to the intensive treatment wards for intensive therapy of a special type. This pilot project has shown that with a more adequate staff, much improvement may be possible in patients housed in the chronic buildings by the use of modern treatment methods.

It is hoped that during the coming year, with the possible addition of new medical personnel, even further advances in the research and treatment of mental illness may be achieved here in Milledgeville.

## DEPARTMENT OF MEDICINE AND SURGERY

It has been evident for several years that the present Jones Hospital is inadequate to care for the physical needs of the patients and employees of the State Hospital without extensive remodeling of the building and a reorganization of staff and procedure. A start in this direction was made last year with the appointment of Dr. J. G. Bohorhous as Chief of Physical Treatment Services. The addition during this fiscal year of Mr. Robert Maifeld as Hospital Administrator was

a further step toward the attainment of supplying the patients of Mill-edgeville State Hospital with the best medical and surgical care possible.

Remodeling of the physical plant was held up for months because the electrical system was so overloaded, transformers and extensive rewiring were necessary throughout the building. Also the plumbing required almost total replacement to function adequately; however, much of the remodeling has been completed. One ward has been completely remodeled according to modern hospital practice. The Laboratory, Central Supply, Prison Ward and Medical Library are nearing completion. The remaining four wards, the operating suite, the outpatient department, the radiology department and the pathology department are scheduled for remodeling during the coming fiscal year.

The addition of 16 physicians to the medical staff, many of them outstanding in their specialties, has increased the tempo of medical treatment to the point where the acutely ill can now be adequately cared for. In addition, the new staff members have made possible a limited annual health inventory of all chronic patients which includes six examinations among which is an electrocardiogram on all patients over 40. At the present rate of examination, it will take one year to complete this health inventory. The addition of six physicians will make possible adequate medical coverage of the chronic services.

The recruitment of graduate nurses has not kept pace with the growth of the medical staff and it is in this area that the greatest shortage exists. This is a serious problem and should receive immediate attention.

#### OUTPATIENT DEPARTMENT

More specialized and better care in the Outpatient Department has resulted in three times as many visits being made this year as in fiscal 1960. A total of 25,799 visits were made, broken down as follows: 5473 by patients, 8,820 by employees, 6,489 by dependents of employees, 307 by student nurses, 3,504 by state prisoners, and 1,186 by inmates of the Boy's Training School.



## RADIOLOGY

The load of the Radiology Department has gradually increased in spite of the addition during the year of a full time radiologist. In June 1960, 961 patients were seen while in June of 1961, 1437 cases were seen. A total of 15,229 procedures with 26,809 exposures were completed by this department. A Chief Radiologist, A Chief Radiological Technician, and a clerk are urgently needed to meet the mounting load posed by a growing medical staff and a better patient care program.

## PATHOLOGY

During the past year this department has operated without the services of a well-qualified Pathologist. A staff physician with limited training in this field was assigned full time and with the aid of consultants functioned at the minimal level. A full time Chief Pathologist will join the staff during the early part of the next fiscal year and another Pathologist will be added in the fall. With the addition of a Cytologist, this professional complement should meet the immediate needs.

## CLINICAL LABORATORY

On July 1, 1960 a director Mr. W. A. Bowman was appointed to coordinate the work of the Jones and Rivers Laboratories and the Blood Bank. His first task was to improve the quality of work on nearly all examinations. Changes to conform with the regulations of the American Association of Blood Banks were instituted to protect both the donor and the patient.

The Technician Training program was abandoned during the year and all training positions were elevated to full time positions. When new quarters are completed and an adequate staff is available, the training program will be resumed. So far it has been possible to recruit personnel. During the year arrangements were made with the Georgia College for Women to accept selected technical personnel for training in the basic sciences.

Five technicians have taken courses in Organic Chemistry. This program is to continue.

Tests not previously offered are now being performed. These include Uroporphyrins, C-Reactive Proteins, ASTO and Rheumatoid Arthritis Examinations. Protein bound Iodine determinations will be instituted as soon as the technicians familiarize themselves with the technique.

The present Laboratory staff consists of a Director, a Technical coordinator, 3 Supervisory Technicians, 13 Technicians, 7 Assistants, 2 Clerks and 2 Institutional Workers. One Technician and One Institutional Worker are assigned to Pathology the major part of the time.

During fiscal 1960, 91,291 tests were performed. During fiscal 1961, a total of 130,647 tests were performed. This was accomplished without addition of technical personnel.

#### MEDICAL RECORDS AND STATISTICS

Previous statistical reports were found to be inadequate, some items having been reported for only seven months. A Medical Records Librarian has been employed and all medical records are being standardized to conform with the Board of Accreditation for Hospitals. The Standard Nomenclature of Diseases and Operations has been introduced and will be adhered to.

#### RESEARCH DEPARTMENT

During the past year a Research program was instituted. A physician well trained in pharmacology and a Medical Geneticist were employed. Consolidation of the laboratories in the Jones Building will enable the entire Rivers Laboratory to be utilized for research projects. The Department of Medical Illustration will also be in this building. Work has already begun on the Pharmacology of Tranquilizers.

During the past year a research project was completed by the Surgical Service and the paper was presented before the Medical Association of Georgia. The findings will be published in the Society Journal in the near future. Dr. Bohorfoush continues his studies on the Mathematical Implications of Electrocardiography. Dr. Karl Baumgartel, Neurologist, completed his study on the effect of Librium in the treatment of Epilepsy and has submitted the results to a medical journal. Research studies were also completed by Clinical Psychologists Stewart and Primac.



## MEDICAL LIBRARY

Formerly the Medical Library was located in the basement of the Jones Building and was badly lighted and poorly equipped. The books were of ancient vintage, only one or two new acquisitions having been made over the past ten or fifteen years. Such new books as were purchased were scattered over various sections of the hospital and not available to all professional personnel.

A new Medical Library is now being constructed on the first floor of the Jones Building. More than 500 new books have been delivered or are on purchase. Journal subscriptions are being reviewed and all necessary professional Journals not on subscription will be ordered. The Library of Congress system of cataloging has been adopted. An active Library Committee has been appointed by the Superintendent and will set rules and regulations for what is expected to be one of the leading Medical Libraries in a southern hospital.

## SURGERY

The Surgical Service was augmented during the year with several competent surgeons, resulting in an increase of services rendered. A total of 1,209 surgical procedures were performed during fiscal 1961, divided as follows: General Surgery 534, Orthopedic 173, Urological 168, Gynecological 192, E.E.N.T. 35, Thoracic 28 and Obstetrical 79.

Individuals receiving surgery were classified as follows: Patients 837, Employees 163, Dependents 120, Student Nurses 2, Prisoners 62, and inmates of the Boy's Training School 25.

## T. B. SERVICE

At the present time 786 patients are housed in the Rivers Building. These include 89 active T.B. cases, 476 chronic inactive, 141 non-tubercular diabetic patients and 70 geriatric cases. During the past year 57 patients have been discharged and 104 furloughed. All employees in the T.B. Service are X-rayed at least three times annually and only one new case of tuberculosis has been discovered in the last ten years.

The department is participating in the INH Prophylactic study and tuberculin testing program of the U.S. Public Health Prophylactic Service.

### THE FUTURE

The increased tempo of medical care at Milledgeville has not been accompanied by a parallel increase in personnel, particularly in the nursing and clerical areas. As a new service is offered its use increases each month. As more physicians are added to the staff, thereby providing better patient care, the use of the Laboratories and Radiology Department increases. As the Health Survey progresses, the load on the specialty clinic will mount. The extension of adequate medical treatment to every patient in Milledgeville has just begun and already the saturation point is being reached. The present hospital is inadequate, even if completely remodeled. The need for a new hospital building to house the physical service, laboratories and clinics is urgent.

### PHARMACY

Dr. George W. Taylor, Chief Pharmacist, was honored during the year by invitation to membership in the American Society of Pharmacognosy, one of the highest honors which the profession of Pharmacy affords. Dr. Taylor was invited and sponsored by the University of Pittsburgh and notification of his membership acceptance came from Washington State University of Seattle.

A tremendous work load is carried by the Pharmaceutical Department in an institution of this size. Goods purchased during the year amounted to \$440,000.00 in value and a regular inventory in the amount of \$270,000.00 is carried at all times to meet the needs of the hospital.

Products manufactured in the department during the year included 431 gals. of tinctures, spirits and extracts, 190 gals. of elixers and tonics, 250 lbs. of ointments, 455 gals. of liquors, lotions, and mixtures, 386 lbs. of medicated powders, and 12,850 assorted capsules filled to order. A total of 110,791 prescriptions were filled.



## DENTISTRY

The dental staff includes eight dentists, four dental hygienists, two laboratory technicians, one laboratory assistant, two senior clerks and nine dental assistants.

Dr. John E. Crietzberg, director, Dental Health Branch of the State Health Department and members of his staff have been most helpful by providing program evaluation and recommendation as well as invaluable consultative service as does Dr. Sidney Miller, Central Regional Dental Consultant.

The past year has been marked by a significant increase in the scope as well as in the quantity of dental service rendered by the department. A total of 77,547 operations and treatments were performed by the staff and an additional 7,869 laboratory procedures were completed.

Simplification in administration has resulted from the separation of the employees' dental program, from that of the patients. The employees' program is now located downstairs with two full time dentists assigned. The patients' program is located upstairs and has been reorganized so that different sections will be responsible for different phases of dental treatment. Surgery, prosthetic and operative, and emergency sections have been set up resulting in more efficient operation of the entire program. Emergency treatment is available to patients, employees and their dependents 24 hours daily and seven days a week.

Dental examinations of all patients are performed on the wards every ten months. Patients needing treatment are brought to the dental clinic where the treatment as indicated by the examinations is given. As much additional treatment including operative, prosthetic, periodontal, oral surgery and limited orthodontic procedures as the staff is able to accomplish is performed for the patients.

Plans for the future include obtaining the services of one or more consultants in the field of oral surgery, expanding the dental program to more adequately meet the needs of the patients, revision of statistical records to make them more uniform and concise, further develop the dental library, continue in-service courses on various aspects of assisting dentistry, and continue instruction for ward personnel in oral hygiene, care following extractions and proper diets.

## DEPARTMENT OF CLINICAL PSYCHOLOGY

During the year the department added two qualified clinical psychologists to the staff, Drs. Murray Cook and Frank Caston. One staff member is in training and will eventually return on a professional level. Because of the larger staff more patients have received psychological treatment, more diagnostic evaluations have been made, more research projects have been completed and more teaching has been done.

The department has assisted in developing a special education program for the children in the hospital, has supervised the training and research programs of the summer college students, cooperated in the screening of chronic patients and has given some psychological service to the prisoners at the hospital.

One of the most significant advances was progress achieved in the development of an intern program in cooperation with the University of Georgia which has a doctoral program in Clinical Psychology. An advisory visit was made to the hospital by the Evaluate Committee of the American Psychological Association and the report was very favorable and indicated that the Milledgeville department was first class in quality. This is a giant step forward in developing a pool of clinical psychologists for the state of Georgia, and will furnish the hospital with professional help through the training program.

More professional responsibility for patient treatment has been assumed by staff members during the year both in group psychotherapy sessions and individual interviews. A total of 1500 sessions have been held during the year. Diagnostic evaluations numbered 658, research projects consumed 341 hours and 279 hours were spent in teaching.

The department is still grossly understaffed and far below the standard set by the American Psychiatric Association. Salaries should also be raised so that competition with other states for competent psychologists may be on a more equitable basis.



## DEPARTMENT OF NURSING SERVICES

During 1961, 293 Psychiatric Affiliate Student Nurses completed their three months' course in Psychiatric Nursing and participated in the National League for Nursing Achievement Test. They came from the following hospitals: Georgia Baptist Hospital 111, Georgia Southwestern College 10, Grady Memorial Hospital 56, Macon Hospital 42, Medical Center at Columbus 18, Piedmont Hospital of Atlanta 38 and Warren A. Candler Hospital at Savannah 18.

The Affiliate Nurses are invaluable to the nursing program at Mill-edgeville. Some of the present graduate nurses are recruits from this program and it is hoped that an expansion of the affiliate nursing program may result in the near future.

A recent innovation has been the use of volunteer workers who assist the nursing staff in many and varied ways, write letters for patients, adjust pillows and render helpful service wherever they can. The value of these services cannot be estimated. It goes without saying that every member of the nursing staff is deeply appreciative of these fine people and their unselfish service to the patient.

The first Psychiatric Aide Training Class was begun in October with 40 aides participating in the three months' course. During the three quarters of 1961 a total of 99 aides completed the course and were presented graduation certificates. Of those completing the course, 67 were women and 32 were men.

During the year a total of 99 new positions were approved for the nursing services, while 22 employees left the service due to death and retirement and 8 for other reasons, making a total of 30 separations for the year. A total of 1595 positions are allocated to the nursing service of which 73 are RN's, 1404 are in the Attendant Service as Building Supervisors, Assistants, and Attendants and 45 are Occupational Therapy Aides. The balance of 73 positions are allocated among various non-nursing personnel.

The 73 Registered Nurses represent a pitifully small percentage of those needed to minister to 12,000 patients of this institution. Every effort must be made and all possible resources explored to correct this condition within the next several years.



## DEPARTMENT OF PSYCHIATRIC SOCIAL WORK

A gratifying advancement in the program to bring this department up to standard was the appointment in June of Dr. Charles A. Stewart as Director. The staff, at the end of fiscal 1961, consisted of the Director, 6 social worker aides, 3 social science trainees and 6 stenographers. The bulk of the work performed by the department consists of obtaining social history data and providing case abstracts for medical and social agencies.

A departmental self-evaluation was begun in June and the emerging indication of this study points up the immediate need to elevate the standards of social work practice as a necessary prelude to recruiting additional trained personnel, as well as an essential requirement for the establishment of a field work training program for students of graduate schools of social work. The complexity of this setting requires a variety of social work services, but our immediate objective is the creation of an effective program in intake and pre-release planning for the intensive treatment wards, before expanding into additional and less essential services.

Several recent developments give promise of fulfilling these general objectives. Staff development will be encouraged by means of weekly training sessions with the case aid staff and four aides are attending graduate schools of social work at the Universities of Tennessee, Florida State and Smith on training stipends furnished through cooperation of the Georgia Health Department's Health, Education and Training Division, and will return to the hospital in two years after receiving Master's Degrees. All new sub-professional personnel will be required to begin graduate study within two years of employment.

Social work accomplishments during the past year include 2,047 social histories obtained in interviews with relatives of newly-admitted patients, the summarization of 2,296 questionnaires in cases in which relatives could not come to the hospital, or staff shortage prevented personal interview. Fifty patients were placed in vocational or boarding settings. The majority of these placements involved domestic or practical nursing duties and therefore provided the patient a salary as well as maintenance. A total of 27 non-resident patients were transferred to out-of-state institutions, 23 babies born to patients in the hospital were placed with relatives or referred to the Department of



Public Welfare for adoption, 563 abstracts of clinical records were sent to local health offices for public health nursing follow-up service, 320 clinical abstracts of patient records were furnished to OASI officials and 2,068 pieces of correspondence pertaining to miscellaneous service categories were completed.

Acknowledgement is due Mrs. Claire Calloway, former Chief Social Worker, who retired during the year after many years of dedicated service to the patients of this institution. Her work will be a memorial to her during the years ahead.

## DEPARTMENT OF PUBLIC RELATIONS

This department was set up as the result of a recommendation of the Schaefer Committee of the Medical Association of Georgia when investigation showed the need for the presentation to the general public of accurate and factual information regarding the policies, procedures, activities, problems and accomplishments of Milledgeville State Hospital, as well as the need to relieve the Superintendent of the mass of public relations duties which he was forced to carry in representing the hospital to the public.

The present staff consists of the director and a senior stenographer and the department commenced operations in November of 1960. The director's immediate objective was to familiarize himself with the basic operating policies and procedures of the huge, 10,000 acre institution, so that the information presented to the news media and the general public might be based on personal and factual knowledge. In this task he was ably assisted by the Superintendent, Dr. I.H. MacKinnon, Institutional Business Manager W.R. Crittenden, Director of Nurses Mrs. Myra Bonner and the various heads of departments, medical staff and employees throughout the hospital.

Regular dissemination of news releases to statewide PR media commenced in December. Newspapers, radio and television stations, mental health associations and professional organizations all expressed satisfaction that there was a contact person at the hospital who would expedite the gathering of such information required.



The department took over the responsibility of arranging all tours of the institution for visiting groups, the preparation of seminar programs for college students, arrangements for special events, the scheduling of speakers for outside organizations, and the development of better employee-staff relationships within the institution.

During the past eight months the director has made 37 talks to civic clubs, church groups, PTA's, and professional associations regarding the hospital's program. More than 700 college students have attended one-day seminars on mental illness at the hospital. More than 300 high school seniors attended a seminar on mental health careers presented at the hospital under the joint sponsorship of the Georgia Health Department, the Georgia Association for Mental Health and MSH. A total of 48 groups including 5179 individuals have taken guided tours of the hospital.

More than 700 copies of the 1960 annual report prepared by the department have been distributed to legislators, libraries, professional organizations, health departments and individuals requesting them. A total of 84 news releases received statewide coverage in the press, radio and television and 5 of these were mentioned in national publications. The Director made 6 radio interviews, 3 television appearances and prepared 4 radio scripts on mental health subjects for presentation by staff members and others. The department also assisted in the preparation of 2 research papers by members of the medical staff for later publication in professional journals.

No small credit for any achievement must go to the employees and staff of MSH for ready and willing cooperation with department programs; to Dr. I.H. MacKinnon, Superintendent, for wise counsel and advice, as well as complete freedom of operation in the organization of a new and unique program in a state mental hospital; to Dr. John Venable, director of the Georgia Department of Public Health; to Tom Gibson, Director of the Division of Health Education, Training and Information and to Dave Humphries and Diane Stephenson, Administrative Assistants to Dr. Venable, all of whom have been invaluable in cooperative planning and as resource persons.

Due to the inability to secure qualified professional Directors of Religious Services and Music Therapy, the Public Relations Director, at the request of the Superintendent, has assumed these added responsibilities during the past fiscal year. Activities of these two departments are reported elsewhere.



## DEPARTMENT OF VOLUNTEER SERVICES

A Director of Volunteer Services was appointed on February 16, 1961. Her primary duties were the correlation and expansion of volunteer services into all areas of the hospital where over-worked professional staff could thereby be relieved of minor duties which trained volunteers could perform just as well. To aid in these objectives a Volunteer Service Committee was set up composed of the Directors of Volunteer Services, Public Relations, Occupational Therapy, Recreation, Music Therapy and the Horticulturist. These departments have worked closely together during the year making possible an expansion of existing volunteer programs and the organization of new activities.

The greatest number of volunteers participating in a program within the hospital are those working in the Garden Therapy Program sponsored by the Garden Clubs of Georgia, Inc., and conducted by the members of the Milledgeville Garden Clubs, under the leadership of Mrs T.M. Hines. More than 80 volunteers and 600 patients work in the 15 hospital garden clubs which have been organized since 1959 when the project was started under the leadership of the hospital Horticulturist, Mr. Edgar Newsome.

This program has resulted in the beautification of the hospital with flower gardens planted by the club members, through funds provided by the Garden Clubs of Georgia, Inc., and more than \$6,000 has been spent in this program since its inception. These funds are also used for the purchase of refreshments for the patients working in the clubs, materials for rainy day programs, and tools. Many organizations over the state have also provided caps, aprons and bonnets for use by club members in their gardening activities.

The Milledgeville program received national recognition when the the Garden Clubs of Georgia were presented with a citation at the national convention of Garden Clubs, for the outstanding Garden Therapy program in the country. The Garden Clubs of Georgia, Inc., also received a Certificate of Appreciation from Dr. I.H. MacKinnon, Superintendent of the hospital, at the state convention and the hospital Horticulturist, Edgar T. Newsome, was honored by the Garden Clubs of Georgia, Inc., for his vision and resourcefulness in getting the

program started. The Milledgeville Garden Clubs received the state Garden Therapy Award for the outstanding therapy program in Georgia. Further details of this program will be found in the report of the Horticulturist.

A volunteer program in Music Therapy was started in the spring of 1961 and has now expanded to the point where volunteers are being used in weekly sessions with regressed patients in the Allen and Freeman buildings. A weekly square dance session is held in the Powell building to which all patients are invited. This program will be expanded in the near future to the chronic services.

A standard orientation course for volunteers has been set up and all new volunteers are required to take this before participating in ward programs. Volunteers already working in the hospital have also taken the course.

Five volunteers are working in the Jones Hospital providing personal services to physically ill mental patients under the supervision of the nursing service. Ten colored volunteers in three groups are providing recreation and personal services on two wards in the Washington building. A Volunteer instructor in oil painting meets with 10 patients in the Occupational Therapy Department. Also in this department, the Pilot Clubs of Georgia are financing an instructional program in ceramics for both patients and personnel. The instructor meets weekly with a class of 12. Members of this class attended a recent ceramics show in Macon at the invitation of the Middle Georgia Ceramics Guild.

Perhaps the outstanding example of what an interested volunteer organization can do is the Day Room Project of the United Church Women of Georgia. Under the enthusiastic leadership of Mrs. L. L. Austin of Atlanta, 33 day rooms at the hospital have been furnished with strong, light-weight aluminum sofas and chairs in beautiful colors as well as with lamps, tables and pictures. The hospital provides attractive draperies and all day rooms now have television sets, the first of which were supplied by the United Church Women.



The Federated Women's Clubs of Georgia have provided funds for the purchase of 2 portable electric sewing machines as well as draperies and materials for 2 day rooms. A "Forgotten Patients" program has been sponsored by the Pilot Clubs of Georgia. Numbers are assigned to indigent patients and club members send gifts for distribution to these patients by the Volunteer Services Department. This plan has now been made available to members of other organizations desiring to make contributions to individual patients.

Alcoholics Anonymous conducts weekly meetings with an average attendance of 65 patients. The meetings are conducted by groups from Valdosta, Macon, Statesboro and Dublin. During the year the first anniversary meeting was held at the hospital with a large attendance from all over the state and a special speaker from Washington, D.C.

Patients have participated in parties and picnics sponsored by local church groups, have attended local concerts at the Woman's College and have enjoyed numerous other off-campus activities. Auditorium entertainment programs have been presented by local high school and college music and physical education groups as well as those from numbers of other organizations.

Other contributions have consisted of library books and magazines, used clothing and 8 pedestal fans for the children's ward in the Boone building.

## DEPARTMENT OF OCCUPATIONAL THERAPY

The present staff of the department consists of the Director, Mrs. Maude L. Boone, and 49 aides of which 9 are men. This is one of the most active departments in the hospital and a total of 13,863 patients have participated in Occupational Therapy projects during the fiscal year of which number 12,245 are registered as improved. More patients have participated during 1961 than ever before. Occupational therapy patients engage in a variety of activities including crafts of various kinds, framing patient art work to be hung throughout the hospital, upholstering and repairing furniture, constructing smoke stands, magazine racks, tables, desks and keeping all wheel chairs in repair. Women patients have spent a considerable number of hours making draperies and curtains for the children's wards and the various other wards in the hospital which need such service.

During the year two new Occupational Therapy aides and one craft instructor have been added to the staff. A china painting class financed by the Pilot Clubs of Georgia is turning out some beautiful work in ceramics.

Patient field days have been very successful particularly for those patients not participating in Occupational Therapy. One day a week has been devoted to this program and several thousand patients have attended each session and enjoyed the refreshments, games, music and other entertainment provided.

Total paid invoices for the year amounted to \$20,811. Receipts from sales of patient work amounted to \$20,601. There is an inventory of \$8,000 worth of materials on hand.

The Occupational Therapy Aides have also rendered an outstanding service to the Public Relations Department by serving as guides for the various hospital tours arranged for visiting groups. The department has also engaged in a number of cooperative activities with other hospital departments in which both staff and patients have participated.

## DEPARTMENT OF MUSIC THERAPY

The present staff of the department consists of the Acting Director, 1 registered music therapist and 3 music therapy technicians. The present staff is completely inadequate for the needs of this huge institution and the demand for music therapy programs is rapidly increasing.

At the request of the Chiefs of Service of the reception wards, the department has offered additional ward programming plus participation in the hospital choral and instrumental groups to these patients. These activities were previously confined to the chronic buildings. Though programming in the chronic wards has been considered no less important, lack of departmental personnel has made the schedule of music activities a serious and time consuming problem. In an effort to cope with this situation, regular contact has been made with these buildings and transfers from the receiving wards previously active in music therapy have been enabled to continue this activity.



The chapel choir composed of 55 patients rehearses twice weekly and furnishes the music for the religious services on Sunday. At varying times during the past year this group has presented concerts in the local community as well as a Christmas cantata, "The Miracle of Bethleheh", and an Easter cantata, "He Lives Again". to the patients here in the hospital. Patients participating in music therapy were taken to the locally sponsored Symphony Guild Community Concert series held at the Woman's College of Georgia. This was made possible by the association allowing patient groups free admission. Forty patients attended the college presentation of Handel's masterpiece, "The Messiah." Smaller choral groups including ensembles, trio, duets, also function both within the hospital and the community settings.

The hospital radio program provides a vehicle for hospital music organizations to function at a high level of proficiency. The string band composed of approximately 12 to 15 patients has presented more than 350 programs on the hospital wards and has also played additional programs for birthday parties, general hospital entertainments and dances. Two units consisting of elementary or beginners bands enable patients assigned to music therapy by ward psychiatrists to learn to play various band instruments. The first such group assembled consisted of some 35 chronic patients of which only 4 remain in the hospital today. One of these is now being processed through Vocational Rehabilitation for permant discharge after 20 years of hospitalization. The other instrumental unit, the dance combo, is smaller and presents an opportunity for advanced musicians with music education backgrounds and instrumental experience with dance music to utilize this freedom of expression.

Music appreciation classes are held twice weekly in the Music Therapy Office.

A recent program which included a study of American jazz created a considerable amount of interest and a large number of patients participated. The department has no regular budget and operates on funds received from the Patients' Benefit Fund which provided a total of \$1,313 for records, sheet music, refreshments, and other such items.

An innovation was the commencement of a Volunteer program in Music Therapy which began on the twenty-first of March, when four local residents met with the Acting Director, Ray Brown, and Miss Saralyn Ivey, Music Therapist. An outline was set up and after an evening of orientation and ward programming on the reception service, these four people formed the first volunteer team. On March 23, forty-eight patients selected by the medical and nursing staffs met for the first of the weekly Music Therapy sessions in the Allen building. Since this initial meeting 42 volunteers are registered and are working on various teams throughout the hospital. Another team is working in the Freeman building and a square and round dancing class has been organized under the leadership of Mr. and Mrs. Carrol Sirmans. Approximately 70 patients engage in this activity. This has created such interest that an additional group will be scheduled for the chronic services on Wednesday afternoon.

A eurhythmics class has been formed on the female intensive treatment ward. A weekly period of instruction in ballroom dancing is scheduled to begin in September and a team of local men will start work in the near future on the male intensive treatment ward offering the same type of program now used by other volunteer teams. In the five month period it has been established, nearly 400 patients now participate regularly in volunteer Music Therapy groups. The additional teams now being scheduled will raise this total to around 700.

The string band plays for approximately 400 patients per week and ward programming involves around 600 weekly. Other activities engage a total number of 400 patients. Thus the department, with four therapists, is working with 1400 patients weekly and the volunteers with approximately 700 more. This however, leaves nearly 10,000 patients not included in these activities. The only answer to this situation is additional staffing and wider volunteer participation.

## DEPARTMENT OF RELIGIOUS SERVICES

Over the years Milledgeville State Hospital has been fortunate in the unselfish service rendered by pastors of local churches, both white and colored, who have given unstintingly of their time to strengthen the spiritual resources of the patients. These devoted men, in addition to the responsibility for their own congregations, have also rotated a



two week duty period at which time they have been on call for any religious services needed by patients at the hospital. While such volunteer participation has made impossible an intensive program of religious services on the wards, it has brought to the patients regular Sunday services, counseling in emergency situations and spiritual guidance where needed.

The duty periods have been set up at an annual meeting of all chaplains held at the first of the year and the entire schedule for the year has been worked out.

When Dr. John Hughston, Pastor of the First Baptist Church of Milledgeville and Chief of Chaplains at Milledgeville State Hospital, accepted a call to the Northside Baptist Church in Atlanta, a program was already underway to set up classifications in the Georgia Merit System for resident clinically trained chaplains who meet national accreditation requirements for clinical pastoral training. These classifications have now been established and applications are being received with the hope that accredited clinical chaplains will be functioning at the hospital during the next fiscal year on a resident basis.

Much credit for this development should go to local pastors who have realized the need for such a service from their own personal experience at the hospital as well as to the various religious groups, church organizations, councils of churches, theological schools and other organizations in the state who have given freely of their advice and counsel in setting up an adequate program. Special mention should be made of the work done by the chaplaincy committee of the Georgia Association for Mental Health and its Chairman, Reverend Charles Gerkin, for special service rendered the hospital and the Merit System in the development of acceptable standards for a program of clinical pastoral training.

The special committee set up by Governor Ernest Vandiver to raise funds for the construction of Chapels of All Faiths, under the Chairmanship of Dr. Louie Newton, is actively at work to secure funds for the construction of necessary physical facilities for an adequate religious program at the State Hospital. It is hoped that the foundation for the first of these chapels can be laid during the coming fiscal year. Plans have been drawn and the site has been selected for the first of these units.

Chaplains participating in the present program include Dr. William McLeod, First Presbyterian; Dr. Joe Holiday, First Baptist; Reverend Ewell Blackburn, First Methodist; Reverend Howard Sims, Hardwick Methodist; Reverend James Nipper, Hardwick Christian; and Reverend Quentin Lockwood, Hardwick Baptist and the Reverends J.A. Jones, T.L. Mincey, W.A. Pearson, Harold C. Turner and Thomas Farmer.

Religious services are held every Sunday morning in the auditorium for Protestant patients and, in addition, many of the buildings conduct their own Sunday School classes. Episcopal services are held at the Arnall Chapel Friday at 9:30 a.m., conducted by Rodger M. Hill, Lay Reader. The Episcopal Church has been without a pastor for some time. Jewish services are held weekly on Saturday at 9:30 a.m. supervised by Mrs. Hannah Bell Koppel and once a month Rabbi Harold F. Gelfman conducts the services. Roman Catholic services are held Monday at 9:30 a.m. in the Arnall Building Chapel with the Reverend Father Joseph Ware officiating. We cannot commend too highly the services rendered by these men and women of God who have served the hospital over a long period of time.

The widespread recognition now given to the part played by religious therapy in the treatment of psychiatric patients makes it imperative that this program be supervised by especially trained clinical pastors who have completed their seminary work, had several years pastoral experience, and have had at least a year's internship in a mental hospital under accredited supervisory training. The value of the trained clinical chaplain on the psychiatric treatment team is now accepted without question in all modern mental hospitals. Obviously the training of these men and the demand for their services make them almost impossible to find. The only answer is the establishment of a residency program within the hospital where theological students, who find themselves called to minister to mental patients, can receive the necessary supervision and training. This, at the same time, provides the hospital with a manpower pool which it could not secure in any other way. The establishment of such a program at Milledgeville State Hospital will be a big step forward in securing for the patients trained spiritual counseling and adequate religious ministry.



## DEPARTMENT OF VOCATIONAL REHABILITATION

After mutual agreement on the part of both Dr. I.H. MacKinnon, Superintendent of Milledgeville State Hospital, and Dr. A.P. Jarrell, Director of Georgia Division of Vocational Rehabilitation, that there were a certain percentage of patients at the Milledgeville State Hospital who were in the need of Vocational Rehabilitation services, a Vocational Rehabilitation Counselor was placed in the hospital on September 1, 1960. Objectives of the program were to establish standard referral and report procedures, provide adequate evaluation by the team approach on those referred, provide needed Vocational Rehabilitation services for those determined to be feasible, and to provide for a closer working relationship between the two agencies.

During the course of the fiscal year the Vocational Rehabilitation Counselor directed his efforts towards identifying and filling his role as a member of screening, evaluation, advisory, and treatment teams. He gave vocational guidance and counseling to patients and formulated vocational evaluations with patients, employing data and consultations gathered from other team members as well as his own techniques involving the interview, interest and aptitude testing, and observation of client activity. For the purpose of evaluation, the formation of positive work habits, attitudes, work tolerance, and work conditioning, he supervised clients in trial work experiences. Through these work experiences much was learned about the client's readiness for work or training.

At the time the client was judged ready to leave the hospital he was referred to the Vocational Rehabilitation Counselor serving the community to which he returned. Each referral was accompanied by a complete vocational evaluation with emphasis upon the clients' potential for adjustment and particular needs to be met during this period of adjustment. During the year the Counselor and other Vocational Rehabilitation personnel devoted a great deal of time in relating closely to resource groups over the state and in urging these groups to mobilize to meet the transitional needs of returning discharged patients.

As of June 30, 1961, the Counselor had accepted 55 patients as referrals. Eighteen of these patients had been placed either in training



or employment outside the hospital. Eight of them had been deemed non-feasible for services at that time. The remaining 29 were still hospitalized and receiving Vocational Rehabilitation counseling in the hospital.

During the course of the year a great deal of time was spent in formulating and projecting plans for the future. A Federal research and demonstration grant was obtained which makes possible an expanded and more comprehensive rehabilitation program in the hospital. This expanded program, which will become effective July 1, 1961, is to initially involve a staff consisting of a supervisor, four special counselors, the equivalent of a full-time consulting psychologist, a one-eight time consulting psychiatrist, a one-fourth time research psychologist, and a full time psychiatric social worker. Some of the specific objectives of the expanded program are:

1. To confirm and extend the major factors which promote success in rehabilitation of the hospitalized ill through the comprehensive team approach involving total psychiatric care.
2. To test, extend, and improve the rehabilitation services necessary for preparation of the hospitalized mental patient for permanent adjustment and remunerative employment in a competitive society. More specifically, these services include: (a) Evaluation of personality assets and liabilities as they pertain to job demands and satisfactions. (b) Identification of vocational interests and potential. (c) Stimulation of motivation for adjustment. (d) Stimulation for formation of work tolerance, work attitudes, work habits and interpersonal relationships conducive to training, job placement and adjustment. (e) Vocational apprenticeship training concurrent with other therapies.
3. Mobilization and preparation of community resources for the reception and intergration into society of the post-hospitalized client who has been or is receiving total psychiatric care including comprehensive vocational rehabilitation services.

A recent development which considerably brightens the future outlook of this project is a Federal grant of rehabilitation funds which the hospital has received on a matching basis for equipping the Y.H. Yarbrough Rehabilitation Center now under construction. This will be a five hundred bed facility devoted to the psychiatric, social, and vocational rehabilitation of patients. The vocational section is to be



equipped for pre-vocational evaluations using the job sample technique of evaluation as well as for work conditioning and vocational training in a wide variety of occupations. Clients' experiences in this setting will be supplemented through apprenticeship training in the various trades and industries of the hospital.

These new developments hold much promise of increasing substantially and more effectively the number of mentally ill persons being prepared and taking their places in remunerative employment in Georgia.

## DEPARTMENT OF EDUCATION

Ideally, the Department of Education is responsible for all hospital activities pertaining to education of staff and personnel as well as cooperative programs with educational institutions throughout the state. The Assistant Superintendent, Dr. James D. Craig, is responsible for this department as well as his other duties. A full time Director of Education is urgently needed since contacts with educational institutions over the state are pointing up more and more the value of orientation programs in mental illness conducted within the hospital setting.

The responsibility for setting up seminar programs for college student groups is jointly shared by the Departments of Psychology and Public Relations. More than 700 college students during fiscal 1961 have participated in one day programs which included a general briefing on the hospital program, attendance at a diagnostic clinic, a patient presentation illustrating basic types of mental illness and conducted tours of the hospital. While this program has not yet been researched, the Department of Psychology is now setting up a questionnaire, which, it is hoped, will give an evaluation of this type of presentation to college students and the influence it may have on their selection of a profession in the mental health career field.

The Psychiatric Residency Program conducted jointly with Emory University is functioning exceptionally well and providing the hospital with a pool of trained personnel, not otherwise obtainable.

Some 350 nurses pass through the affiliate nursing program each year and some of these eventually take positions on the hospital staff.

The recently inaugurated Psychiatric Aide Training Program is gradually bringing the attendant staff to a high level of competence. This will be continued as funds permit.

An inservice training program for foreign medical staff members studying for the ECFMG examination was instituted in an effort to provide all foreign doctors with instructional material which will enable them to pass the examination. A number have done so.

Orientation programs for public health nurses are continuing under the supervision of the Director of Social Work.

Residency programs in Clinical Psychology and Ophthalmology are expected to reach fruition during the coming fiscal year. Also during this period it is planned to expand the inservice training program, both for professional and non-professional personnel incorporating new trends in hospital administration and treatment processes as they occur.

Appointments to faculties of two state universities for several members of the medical staff are in the offing and should be approved by the Board of Regents during the coming fiscal year.

It is planned to continue the High School Careers Day program under the co-sponsorship of the Georgia Health Department, the Georgia Mental Health Association and the hospital whereby 300 high school seniors who have expressed an interest in specific professions in the mental health field are brought to the hospital for a one day orientation period at which time they receive practical instruction in the functioning of each particular profession in the mental hospital setting.

The importance of trained professional people in the mental health field makes it mandatory that the hospital take a leading part in initiating educational programs which will attract Georgia boys and girls into the professions of psychiatry, psychiatric nursing, clinical psychology, psychiatric social work and the adjunctive therapies if an adequate staff for the hospital is ever to be achieved in the future.



## DEPARTMENT OF RECREATION

A diversified program of recreation activities is carried on by the Recreational Department in order that all patients have an opportunity to participate in some form. Activities such as dances, movies, picnics, weiner roasts, and fish fries are eagerly awaited and participated in by the patients.

The recreational program for regressed patients has been expanded and there has been increased activity for patients on the receiving wards.

The most urgently needed facility at present is a recreational center for the colored patients.

The department has cooperated with other hospital departments in "Open House" activities when the public is invited to go on an organized tour of the hospital as well as in the "M-Day" Christmas program which is held in December.

## DEPARTMENT OF BIOSTATISTICS

The Biostatistics Department came into being on September 1, 1960 with the appointment of Wayne Daniel as Biostatistical Analyst. The first major undertaking was to develop an IBM Punch Card System for basic patient statistical data. The punching of cards on active patients was completed in March 1961 and the system went into full operation at that time. It has since demonstrated its value as a means of keeping track of patients as they are admitted, discharged, furloughed and separated through other means as well as in providing current statistical data on patients as needed for administrative or informational purposes.

In April 1961 a regular monthly statistical report was initiated by the department which gives a summary of the current month's statistics and comparative statistics with the preceding month and the same month a year ago and has been welcomed with much favorable comment by individuals and agencies concerned with and interested in the progress of the hospital. The report is also used widely by the Public Relations Department in distributing information to the various news media regarding the trends in hospital admissions, treatment and discharges.

## PATIENTS' LIBRARY

A total of 19,709 volumes are now available for the use of patients in the library building. This figure does not include a large number of duplicate books which have been used to start a reading room for the colored division and will also be used to start small libraries in the various 2,000 bed units into which the hospital will be divided during the coming fiscal year.

A large number of new books and magazines have been furnished by civic and religious organizations throughout the state as well as by individuals.

The library is widely used by those patients able to make personal visits, but there still remains a need for ward coverage for those patients unable to leave their buildings. Projected planning for the six units will include library service and a readjustment in the library program to meet this need.

## DEPARTMENT OF PERSONNEL

No element is more basic to success of an organization than the quality of its employees. Therefore, the employment and retention of qualified, capable personnel is of primary concern to this hospital. It must be remembered that the accomplishment of this goal cannot be solely the result of the efforts of the Personnel Office but requires the participation of every segment of the organization as well as the State Department of Public Health and the State Personnel Board. A large part of the total personnel program is carried on by the several divisions of the hospital and the Personnel Office is grateful for the excellent cooperation received from them during the year.

Since the Milledgeville State Hospital is striving for greater and greater improvement in the treatment and care of its patients the Personnel Office has concentrated on raising standards of employment to provide better qualified employees. With the cooperation of the personnel program of the State Department of Public Health and the State Personnel Board some notable progress was made in this direction



during the fiscal year ending June 30, 1961. The most important event, due to the large number of positions affected, was a major revision of the Attendant classification series by the State Personnel Board which went into effect on October 1, 1960. This revision greatly simplified the series by the merger of a number of classes and provided a slightly higher entrance salary. It also provided a minimum standard of high school graduation or its proven equivalent as the basic requirement for most of the positions in this field. The following month the Personnel Board adopted a revised series for criminal ward attendants with higher qualifications and pay and also raised the salary range for most of the supervisory and administrative classes in the Attendant Series.

Another change affecting a large number of positions was the adoption of a new Security Officer Series on July 1, 1960, to include firemen, patrolmen, and prison guards and matrons. High school graduation was adopted as the basic requirement for persons entering this field.

As a continuation of efforts to meet nationally accepted professional standards, the Clinical Psychology and Social Work Series were revised and qualifications adopted in line with the requirements of the professional organizations in these two fields. In addition, new series were established by the State Personnel Board for professional Occupational Therapists and Clinical Chaplains to meet the needs of this hospital and other Public Health programs.

As a result of a reorganization in the Engineering Division, the series for institutional engineers was revised and greatly simplified.

Another event worthy of note was the adoption by the Superintendent of policies recommended by the Hospital Uniform Committee concerning proper dress of employees while on duty. This policy established specifically the uniform to be worn by employees in regular contact with patients and other personnel.

An important project during the year was the establishment and filling of twenty-six building maintenance positions to be assigned to

the large domiciliary buildings to provide prompt repair and preventive maintenance in patient care areas. In cooperation with the Business Division, all twenty-six positions were filled within approximately a month of their establishment.

The Personnel Office experienced considerable activity during the year due in large part to a sizeable increase in the number of employees. There were two hundred and forty more employees of the Hospital on June 30, 1961, than on the same date in 1960. The following is a tabulation of personnel actions during the year.

Appointments	635	
Transfers	359	
Promotions	219	
Demotions	35	
Separations	390 including	276 resignations
		62 dismissals
		37 retirements
		15 deaths

#### Rate of Turnover 16%

The tabulation of personnel actions includes those affecting consultants and others paid on a fee basis. Therefore, subtracting separations from appointments will produce a slightly different figure than that shown for increase in employment which is based on regular employees only.

There is a marked increase in physicians (27) and attendant and related personnel (132) during the year but the shortage of graduate nurses remains acute. In view of the nationwide demand and our location far from population centers, difficulties in recruiting an adequate number of nurses can be expected to present serious problems for many years to come. Continued difficulty is also to be expected in obtaining qualified psychiatrists, psychologists, social workers, and other professional personnel.

A tabulation of personnel of the hospital by type is shown in the statistical section of this report.



## DEPARTMENT OF BUSINESS ADMINISTRATION

Under the direction of Institutional Business Administrator, W. R. Crittenden, a reorganization of the Engineering Department into five units was completed in January 1961. The units are Construction Engineering, Civil Engineering, Mechanical Engineering, Electrical Engineering and Building Maintenance. As a part of this reorganization a maintenance man was assigned to each domiciliary building under the direct supervision of the Chief of Building Maintenance. The heads of the new engineering units report directly to the Business Administrator. Considerable improvement in the efficiency of operation and the dispatch with which problems in the various engineering areas are dealt, with has resulted from this reorganization.

The majority of increased appropriations received during the past ten years has gone for additional personnel expenditures and we are still woefully short in operating funds. This department could do a far better job if we could know in advance approximately what our budgets would be for the next five years as suggested in previous annual reports.

Reorganization of the farm program is continuing and plans are now complete for the use of the major portion of the farm acreage. The number of acres to be put in grass will be increased according to the recommendation of the Soil Conservation Service and the Commissioner of Agriculture's farm advisors.

The hospital administration program in the Jones and Powell Buildings is operating nicely. Some problems dealing with the administration in various units remain to be solved. Certain additional changes must be made in the organizational structure of these units; however, progress is being made in the right direction.

Your attention is called to the following reports of the various divisions of the administrative department.

**DEPARTMENT OF ENGINEERING** - With the reorganization of the Engineering Department into five divisions, closer overall supervision of the various services of the department has been an immediate and satisfactory result. All four engineering departments are now headed

by a graduate engineer and the building maintenance department by a skilled craftsman. These men are responsible for the overall planning and supervision of the work done by their individual sections. There are, however, many overlapping responsibilities in all areas and these responsibilities are coordinated through Mr. Levi Swinger, Administrative Officer of the Engineering Department. Each group cooperates with the other in scheduling work. Maintenance work requests are routed through the administrative officer for distribution and completion. Weekly staff meetings are held to establish work priorities, plan projects and keep within budgetary limitations. The reorganization has been a big factor in bringing to the Department of Engineering and Building Maintenance more efficient operation, closer cooperation between units and more rapid completion of work projects.

**CONSTRUCTION ENGINEERING** - This division is responsible for work done by the carpenter shop, paint shop, wood working shop, sheet metal shop and five construction crews using prison labor. The department is also responsible for new construction and is, at present, engrossed with the \$6,500,000 building program initiated under Governor Vandiver's administration as well as with major building maintenance for the entire hospital.

During the year three brick veneer personnel dwellings were completed; a residence for the superintendent was completed; and a residence for the assistant superintendent was completed. Nine garbage can washing pits were completed for the Green, Walker, Binion, Arnall Holly, Bostick, Washington, Allen and the Lawrence Building Cannery. These pits were connected with hot water supply and all drains were connected to a sanitary sewerage system.

The Colony Farm dining room and kitchen were completely refloored with 6,000 feet of quarry tile as well as was the serving area in the dish washing room of the Washington Building. The dining area floor in this building was replaced with new asphalt floor tile. The dining room of the colored female prison was remodeled to include a new dish washing room and a storage room. The dish washing room was equipped with stainless steel tables and sinks and a stainless steel steam serving counter was installed to permit cafeteria type meal distribution.



Forced air heating systems replacing dangerous radiant type non-vented gas heaters were installed in four personnel dwellings.

The sawmill processed 220,000 board feet of lumber which was used in the maintenance and construction program.

An extensive painting program included the auditorium, the Ingram, Cabiness, Whittle, Bostick, and Boland buildings; M, 10th and 14th wards; seven wards in the Howell building; all kitchens and dining rooms; and the exterior painting of 48 personnel dwellings.

Offices in the Powell Building renovated included those for the assistant superintendent, public relations director, hospital administrator, statistical analyst and vocational rehabilitation counselor as well as a class room for the psychiatric aide training class.

Remodeling in the Jones building included the second floor east; offices for the director of medical services, doctors and clerical staff; four additional rooms for examining rooms; the construction of a new nursing station as well as two four-bed air conditioned intensive therapy units. The heating system was also completely checked. Also in the Jones building a medical library, a prison ward and a lounge for nursing personnel were included in the remodeling of the first floor east, south end. A clinical laboratory, conference room and eye department were designed for the first floor east, north end and the initial rough construction phase completed including rewiring and plumbing changes. A central supply was designed and most of the initial rough construction completed. Exit lights were installed throughout the entire building.

The division has participated in the patient therapy work program with the assignment of patients to the carpenter shop, wood working shop, concrete products shop and a patient paint crew.

**CIVIL ENGINEERING** - This department includes the roads maintenance section, the heavy equipment section, grade crew and the water works.

The roads maintenance section has been extremely busy due to the construction of a new system of steam tunnels. Many streets, sidewalks and curbs were damaged or destroyed and have been replaced.

A bridge over Fishing Creek was extensively damaged by flood and has now been repaired. Current construction of new buildings has greatly damaged many of the paved streets within the hospital grounds. The present streets are totally inadequate for the amount of traffic now carried and it is recommended that a complete rebuilding of all streets be done at the completion of the current building program.

The heavy equipment section is responsible for earth moving, heavy grading and drainage for the hospital. This department has, during the fiscal year, built two lakes for farm irrigation; one of five acres and the other of ten acres. A road has been constructed east of the Powell building to serve the construction crews working on the new 500 bed intensive treatment building. The excavation of 30,000 cubic yards of dirt from the site of the new central kitchen into a ravine west of the Lawrence building has been completed. Twenty-five acres of bottom land have been stumped and ditched. The old hog pen concrete floors have been demolished and graded for new pens. The road from the Washington building to the egg-laying project has been improved and widened and the construction of a large lake on the Colony Farm has been commenced.

In the planning stage are a new oxidation pond at the Colony Farm, the leveling and obliterating of old terraces, leveling and ditching of considerable farm land and landscaping of hospital grounds.

**ELECTRICAL ENGINEERING** - This section, staffed by one foreman, four electricians and four apprentice electricians, is responsible for the maintenance of the 4160 volt primary distribution system and all related equipment as well as for the maintenance of all electrical equipment and interior wiring system in all buildings except those that house patients.

During the past year the Georgia Power Company made plans to bring into the hospital two 110 KV feeders and construct a substation. It is expected to have this finished by the latter part of January 1962. All present distribution lines will be connected to this substation which will give the hospital a more stable voltage and power system, sectionalize the distribution and eliminate faults without affecting a large number of buildings at any one time. A not inconsiderable by-product of the new substation will be a reduction in the present power bill due to the elimination of a 15 per cent line loss because of the present long distribution lines.



The communication section has the responsibility of maintaining twenty-four hour telephone service to the hospital. This unit consists of eight operators, one supervisor, an apprentice electrician and two white male prisoners. The responsibility of this department is the complete maintenance and operation of the switch board, automatic dial equipment, key telephone system, cable and pole lines; installation and repair of all stations, public address system, shock therapy machines and the short-wave radio paging system.

At the present time the telephone exchange has 600 main stations with approximately 200 extensions. Additional equipment has been ordered for the installation of 100 additional main stations for the fiscal 1962.

**MECHANICAL ENGINEERING** - The past winter placed a considerable burden on the heating system and considerably more stand-by fuel was used. The contract for the steam distribution system was completed and a new contract to remodel the steam distribution control rooms was put into effect.

The plumbing section has taken full responsibility for new construction and remodeling of the various buildings and dwellings.

The garage section is considerably understaffed and at present time it is very difficult to maintain the hospital vehicles in operating condition. Due to the overwhelming work load a complete preventive maintenance program cannot be instituted at the present time.

The ice plant was shut down for repairs during March and April. Since the repairs have been completed, ice making capacity has been increased and a three weeks supply of stored ice is available at all times.

The department has cooperated with the other engineering divisions in relocating utilities in the four building sites for the new buildings. Future plans are for the demolition of the unloading chute at the new steam plant and the erection of a new building to house water treatment supplies, boiler tubes and a welding shop. The extension of the bridge from the old steam plant, a distance of some 200 additional feet, is necessary in order that trailer trucks will be able to make deliveries to both steam plants.



The greatest shortage of personnel exists in the vehicle and farm equipment maintenance section. Additional personnel are vitally necessary to perform maintenance functions which will prevent costly breakdowns of operating equipment. One additional person for relief purposes is needed to carry on the various twenty-four hour services whenever a person becomes ill or desires time off. Additional personnel should also be added at the steam plant to institute a forty-eight work week.

**BUILDING MAINTENANCE** - This department came into existence on February 16, 1961 and since that time the following work has been completed: a new air conditioning unit in the Boland Building; complete wiring and plumbing jobs in the buildings housing the Credit Union, Patients' Benefit Fund, the Occupational Therapy Sales Room and the Patient Library. New air conditioning units were also installed in these areas as well as in the Personnel Offices. Fifty-three new tables were built for the various hospital buildings; also kitchen and dining room fixtures were relocated at the Washington building and the Colony Farm and a new steam kettle was installed in the Washington building. Sanitary milk dispensers were installed in the various hospital buildings. Dish washing equipment throughout the hospital was rebuilt and new stainless steel machines were installed to replace worn out units. The colored female prison was equipped with a new heating system, new stainless steel sinks and serving counters. A complete new chicken-processing plant was installed at the abbatoir. To insure an adequate supply of ice for patients, eighty-three ice making machines, having the capacity of 22,950 pounds of ice per day, were installed throughout the institution. These machines were necessary to relieve the tremendous pressure upon the central ice plant.

The new program of building maintenance now includes a crew of twenty-eight qualified maintenance men. The improvement of general building maintenance as a result of this innovation is extremely gratifying to all concerned.

During the first month of the new operation high waters enundated the motors at the river pumping station. Night and day work was necessary to disconnect, transport and rewind all motors serving this plant. They were reinstalled in a minium of time. Engineering data indicates that as a result of closer supervision and maintenance, an average of 10,000,000 gallons of water have been saved per month. This represents a 15 per cent savings in volume of production during the maximum consumption period of the year.



**DIVISION OF BUSINESS MANGEMENT** - The units comprising the Division of Business Mangement are functionally service units established for the purpose of performing a service for the operating divisions of the institution. They include the accounting department, clothing issue, motor dispatch unit, laundry, mattress factory, post office, print shop, sewing room, shoe shop, procurement and property office, receiving department, telephone exchange and warehouse. Most of the services rendered by the above units are routine, but special requests and seasonal duties must be performed. These units are under continous study and observation and minor changes in methods, schedules and personnel are constantly being made in an effort to improve and increase these services to the institution. Several long range plans for improving operations have been discussed but lack of funds and plans for projects with higher priority have prevented any major changes at the present time.

**DIVISION OF ENVIRONMENTAL SANITATION** - This department is responsible for sanitation throughout the entire institution and necessarily cooperates with other departments in plans and projects in this area. A sanitation survey was conducted to determine the progress being made in the food program. A numerical rating indicated that while considerable progress has been made, it will be necessary to stress certain features of the program in order to bring all units up to standard requirements.

Some of the physical improvements completed during the year include installation and repair of steam tables, dish washing machines and coffee urns; all table tops covered; walls and ceilings painted; dish washing rooms constructed; laboratories provided for food handling personnel and the provision of attractive, safe and easily-handled plastic utensils for about one-half of the patients. Additional features of the food sanitation improvement program include the installation of steam boosters on dish washing machines for sanitizing dishes and utensils and the discontinuation of several of the kitchens that were poorly equipped and antiquated.

The waste collection system for the dining room and kitchen at Colony Farm No. 1 has been revamped and a sewerage stabilization pond for providing a safe water supply will be completed in the near future. The completion of these projects will give the entire hospital area completely protected water supply. Considerable progress has

been made in the disposal of refuse and garbage and the insect and rodent control program. All dairy barns have been painted and worn equipment replaced. Milking practices have been improved and cross connections eliminated. Milking rooms have been screened and drainage improved.

**DIVISION OF FARMS AND DAIRIES** - The breakdown of the land use of the farm system of Milledgeville State Hospital is as follows.

Building and campus areas - 850 acres  
 Crop land, irrigable - 514 acres  
 Crop land, Non-irrigable - 1875 acres  
 Pasture - 2009 acres  
 Woodland - 2630 acres  
 Ponds - 66 acres  
 Waste land 78 acres

All irrigable crop land is being used for the production of vegetables and most of the non-irrigable land is being used to promote the livestock program by growing feed stuffs. The remaining portion of this acreage is used for vegetable growing. Two irrigation ponds consisting of 13 acres were constructed thereby adding 170 acres of irrigable land.

In cooperation with the Soil Conservation Service, 304 acres of land were converted to strip cropping. Forty-three acres of grassed waterways and 400 additional acres of coastal bermuda were established in order to keep our feed acreage just ahead of our livestock expansion program. The installation of one and one-half miles of drainage ditches made available 35 additional acres of bottom land.

The broiler project is now producing 3800 broilers weekly, an increase of approximately one-third over last year. The egg project has been stepped up from 7500 to 8000 hens per house which has resulted in an increase in average production of approximately 400 dozen eggs per day.

Construction of new feed lots for the swine project will not only provide improved conditions of sanitation and feeding but will raise the capacity of present facilities from 1200 to 2100 hogs.

The continued improvement in the beef cattle and the dairy herd is gratifying. While the number of dairy cattle did not increase, the aver-



age production per cow was considerably stepped up. The state hospital was made a charter member of the "10-4 Dairy Club" sponsored by the Agricultural Extension Service in which herds are honored for maintaining an average of 10,000 pounds of milk and 400 pounds of butter fat. The beef cattle herd is continuing to increase. The constant improvements in the breeding and feeding program gives us hope that in the near future we may come very close to meeting our needs for beef in the hospital.

The abbatoir is now turning out 300 hams and sides each ten days. High praise has been given to the state hospital by meat processing specialists from the Agricultural Extension Service for the program now being carried out at the abbatoir.

The feed mill is completely building all feeds consumed by the animal production units of the institution. If necessary the present feed mill could double its capacity.

The department has worked closely with the farm coordinators of the Department of Agriculture, the Soil Conservation Service and the Agricultural Extension Service of the University of Georgia.

**DIVISION OF HORTICULTURE** - Work performed by this division includes green house production, landscaping and maintenance of grounds, fruit production, gardening and horticulture and garden therapy. The three greenhouse units cover 8800 square feet under glass. There are twelve outside hotbeds with a length of 100 feet each. Much of the work at the greenhouse is performed by patients who are assigned to the production of cut flowers, pot plants and soil preparation as well as to disease and pest control.

During the year 50,000 chrysanthemums were cut from one unit and 30,000 snapdragons from a portion of another. Delivered to various wards and offices were 3500 pot plants and 867 floral arrangements. All bedding plants used in the garden therapy program are produced at the greenhouse. In addition 1300 plants and 22,000 bulbs were planted on the grounds around the hospital buildings and residences. Maintenance of the grounds around the various hospital buildings is the responsibility of ten details of patients who are supervised by the horticulturist.

The garden therapy program is now in its second year of operation and includes fifteen separate garden clubs, twelve for women and



three for men with a total membership of more than 600 patients. The supervisor of each of these clubs is an active member of the Milledgeville Garden Clubs and is assisted by three to six volunteers. The entire program is sponsored and financed by the Garden Clubs of Georgia, Incorporated, who, last year, contributed some \$6,000 to this program. The project is spearheaded by the garden clubs of Milledgeville headed by Mrs. T.M. Hines, who is chairman of the board, comprising the sponsors of each of the fifteen clubs at the hospital as well as Mr. Raymond Brown, Director of Public Relations; Miss Jane Haddock, Director of Volunteer Services; and Mr. Edgar T. Newsome, Horticulturist. Patients participate in planting, cultivation fertilization, watering and other work incident to the propagation of flowers and shrubs in their gardens around the buildings in which they live. This type of therapy has proved most beneficial in their recovery and progress. Volunteers supervise and assist the patients and much valuable aid is rendered by hospital nurses and attendants. Frequent visits are made to the greenhouse and log cabin picnic areas as well as the fruit orchard where the patients participate in the gathering of peaches, grapes, apples and pears.

More than 18,000 bedding plants have been planted by the patients' garden clubs. The horticulturist and staff direct and supervise the technical activities of the fifteen garden clubs and the preparation of the beds. The fruit production involves 210 acres which includes 120 acres in peaches, 40 acres in grapes, 40 acres in blackberries, 5 acres in pears and 5 acres in apples. Patient labor is a major factor in cultivation, fertilization, pruning and harvesting of the fruit which is made into jellies, preserves and similar products for use in the patient dining rooms. Approximately 10,000 bushels of peaches will be harvested this year.

The log cabin picnic area provides an attractive meeting place for patients and their families and is furnished with rustic tables and chairs. There is also an outdoor garden which includes roses, chrysanthemums and dahlias. A number of dahlias grown here received blue ribbon awards at the Middle Georgia State Fair in Macon.

Shading systems for the Boland building patio as well as for the twelve outside hotbeds at the greenhouse will be installed during the fiscal year. The continued development of the garden therapy program has received national attention and its results in the improvement and progress shown by patients who participated has been outstanding.



**STATISTICAL**

**and**

**FINANCIAL**

**INFORMATION**

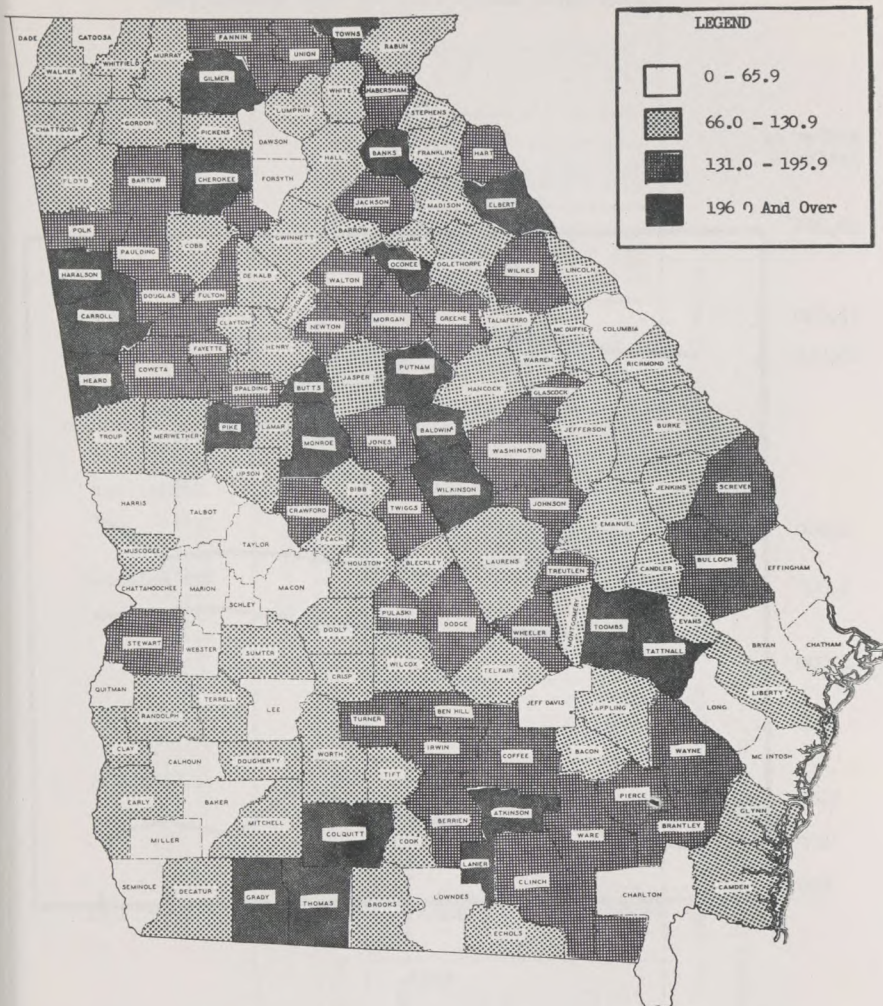
## PERSONNEL BY TYPE, MILLEDGEVILLE STATE HOSPITAL

AS OF JUNE 30, 1960, and JUNE 30, 1961

	<u>1960</u>	<u>1961</u>
Total	2,306	2,546
Activity Therapies	51	56
Administrative and Fiscal	9	12
Agricultural	73	72
Clerical	137*	138
Culinary, Housekeeping & Personal Services	211	225
Custodial and Protective	105	110
Dental		
Professional	5	7
Technical	7	6
Aides	6	10
Dietary	2	2
Engineering and Related	4	6
Maintenance and Trades	184	218
Medical	45	72
Nursing		
Graduate	79	73
Sub-Professional and Aides	1,324	1,456
Pharmacy	3	3
Psychological Services	4	6
Social Services	5	8
Technical	26	38
Summer Employees	26	26

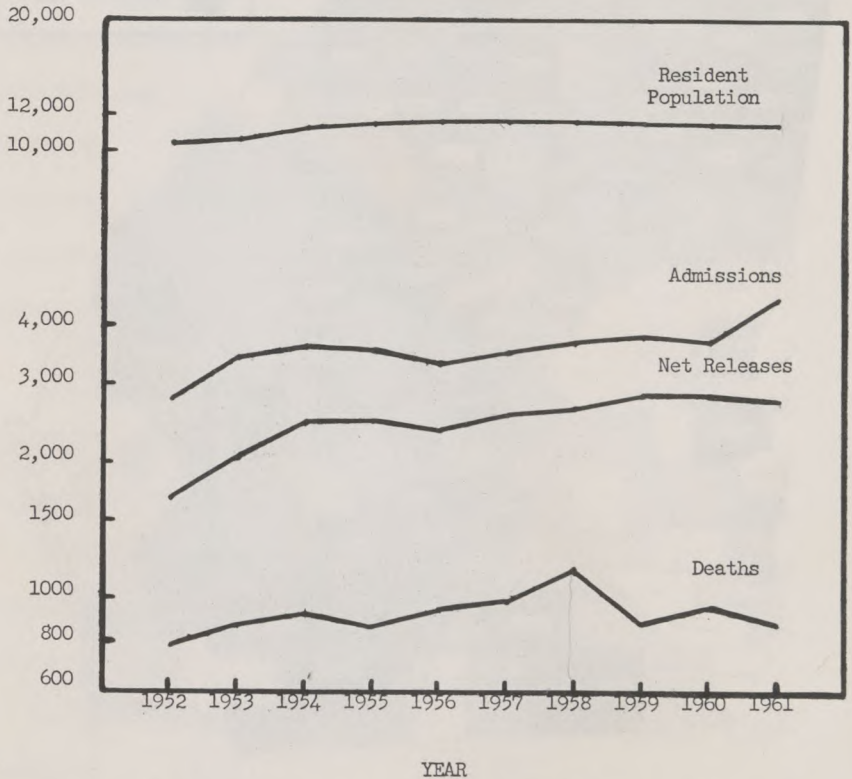


## ADMISSION RATES PER 100,000 ESTIMATED CIVIL POPULATION BY COUNTY OF ADMISSION



AVERAGE DAILY RESIDENT POPULATION, ADMISSIONS,  
NET RELEASES\*, and DEATHS DURING THE YEAR,  
FISCAL YEARS ENDING JUNE 30, 1952 THROUGH 1961

Number of  
Patients



\*Net Releases equal live removals from the hospital minus returns from furlough and escape.



NUMBER OF PATIENTS, PERCENT CHANGE FROM PREVIOUS YEAR  
and RATES PER 1,000 AVERAGE DAILY RESIDENT PATIENT POPULATION,  
SELECTED MOVEMENT CATEGORIES, 1952-1961

Fiscal Year Ending June 30	MOVEMENT CATEGORY											
	ADMISSIONS			NET RELEASES*			DEATHS			AVERAGE DAILY RESIDENT POPULATION		
	Number	Rate**	Percent Change	Number	Rate	Percent Change	Number	Rate	Percent Change	Number	Rate**	Percent Change
1961	4618	118.9	+22.4	2750	231.6	-2.1	866	72.9	-8.0	11873	305.7	+0.01
1960	3772	96.4	-1.0	2809	236.6	-0.1	941	79.3	+7.7	11872	303.5	-0.2
1959	3810	98.7	+1.9	2811	236.3	+6.1	874	73.5	-23.7	11897	308.1	1.3
1958	3740	98.6	+6.3	2650	225.6	+4.0	1145	97.5	+18.8	11748	309.6	-0.7
1957	3519	94.6	+4.0	2547	215.3	+10.4	964	81.5	+3.2	11828	318.0	+0.8
1956	3383	92.5	-5.0	2306	196.4	-6.7	934	79.6	+8.9	11738	320.9	+1.3
1955	3562	99.6	-2.1	2471	213.3	+1.8	858	74.1	-4.7	11582	323.7	+2.8
1954	3639	103.3	+6.4	2428	215.5	+19.4	900	79.9	+5.6	11267	319.7	+3.8
1953	3419	98.6	+23.8	2033	187.2	+23.7	852	78.5	+10.4	10858	313.2	+3.7
1952	2762	79.5	3.8	1644	156.9	+1.9	772	73.7	0.0	10475	301.5	+3.9

\* Net releases equal live removals from the hospital minus returns from furlough and escape.

\*\* Rate per 100,000 Georgia Civilian Population.

## TOTAL ADMISSIONS BY TYPE OF ADMISSIONS AND COUNTY OF ADMISSION

COUNTY OF ADMISSION	TYPE OF ADMISSION			TOTAL
	VOLUNTARY	1960 LAW	ALL OTHERS	
Appling	1	6	5	12
Atkinson	1	9	3	13
Bacon	2	5	3	10
Baker	0	2	0	2
Baldwin	16	32	20	68
Banks	2	0	11	13
Barrow	9	3	4	16
Bartow	9	2	37	48
Ben Hill	3	6	9	18
Berrien	0	0	18	18
Bibb	14	115	17	146
Bleckley	0	7	1	8
Brantley	0	0	11	11
Brooks	2	0	11	13
Bryan	0	0	3	3
Bulloch	0	0	36	36
Burke	0	0	17	17
Butts	1	12	7	20
Calhoun	0	0	3	3
Camden	0	0	7	7
Candler	1	2	4	7
Carroll	0	76	7	83
Catoosa	9	4	0	13
Charlton	0	0	0	0
Chatham	4	42	65	111
Chattahoochee	0	0	0	0
Chattooga	6	0	15	21
Cherokee	4	10	33	47
Clarke	10	0	49	59
Clay	2	0	1	3
Clayton	16	16	9	41
Clinch	1	0	8	9
Cobb	29	51	65	145
Coffee	0	4	36	40
Colquitt	17	0	55	72
Columbia	5	0	2	7
Cook	1	12	0	13
Coweta	2	36	6	44
Crawford	1	1	9	11
Crisp	2	3	13	18
Dade	1	0	4	5
Dawson	1	0	1	2
Decatur	2	1	27	30
DeKalb	47	89	65	201
Dodge	7	13	4	24
Dooly	1	10	3	14
Dougherty	8	22	21	51
Douglas	2	4	20	26
Early	1	10	0	11
Echols	0	0	2	2
Effingham	0	1	2	3
Elbert	5	0	44	49
Emanuel	1	0	22	23
Evans	0	7	0	7
Fannin	0	5	14	19
Fayette	2	8	3	13
Floyd	10	1	75	86
Forsyth	2	0	4	6
Franklin	1	0	15	16
Fulton	93	472	218	783
Gilmer	0	7	16	23
Glascocock	0	4	0	4
Glynn	2	39	8	49
Gordon	0	1	24	25
Grady	5	4	28	37
Greene	5	0	12	17



COUNTY OF ADMISSION	TYPE OF ADMISSION			TOTAL
	VOLUNTARY	1960 LAW	ALL OTHERS	
Gwinnett	13	26	6	45
Habersham	5	18	4	27
Hall	10	7	35	52
Hancock	0	0	11	11
Haralson	6	0	26	32
Harris	1	2	1	4
Hart	3	0	17	20
Heard	1	0	10	11
Henry	6	8	4	18
Houston	4	2	27	33
Irwin	0	1	13	14
Jackson	9	1	23	33
Jasper	2	0	5	7
Jeff Davis	1	2	2	5
Jefferson	3	0	16	19
Jenkins	1	7	2	10
Johnson	2	9	1	12
Jones	1	2	13	16
Lamar	1	0	10	11
Lanier	1	8	2	11
Laurens	1	24	13	38
Lee	0	0	2	2
Liberty	3	7	1	11
Lincoln	0	0	5	5
Long	0	0	1	1
Lowndes	9	15	6	30
Lumpkin	0	8	1	9
Macon	0	0	8	8
Madison	2	0	9	11
Marion	1	0	0	1
McDuffie	2	0	12	14
McIntosh	1	2	1	4
Meriwether	2	0	21	23
Miller	0	0	3	3
Mitchell	1	0	15	16
Monroe	5	0	25	30
Montgomery	0	6	2	8
Morgan	7	8	2	17
Murray	3	2	3	8
Muscogee	6	0	92	98
Newton	13	5	21	39
Oconee	3	4	6	13
Oglethorpe	0	0	8	8
Paulding	8	9	5	22
Peach	2	8	1	11
Pickens	0	8	1	9
Pierce	2	0	11	13
Pike	0	0	17	17
Polk	15	7	17	39
Pulaski	1	0	12	13
Putnam	5	11	3	19
Quitman	1	0	0	1
Rabun	0	1	4	5
Randolph	0	0	10	10
Richmond	4	61	37	102
Rockdale	0	6	3	9
Schley	0	0	2	2
Screven	3	0	21	24
Seminole	0	3	0	3
Spalding	13	29	15	57
Stephens	3	0	17	20
Stewart	2	4	7	13
Sumter	4	0	20	24
Talbot	2	2	0	4
Taliaferro	0	0	3	3
Tattnall	1	16	13	30

COUNTY OF ADMISSION	TYPE OF ADMISSION			TOTAL
	VOLUNTARY	1960 LAW	ALL OTHERS	
Taylor	0	0	5	5
Telfair	1	6	5	12
Terrell	0	0	9	9
Thomas	10	55	7	72
Tift	6	0	22	28
Toombs	1	0	37	38
Towns	2	4	7	13
Treutlen	5	1	3	9
Troup	3	0	56	59
Turner	0	9	3	12
Twiggs	0	0	14	14
Union	1	10	0	11
Upson	4	2	23	29
Walker	4	25	20	49
Walton	6	2	24	32
Ware	3	49	5	57
Warren	1	4	2	7
Washington	4	6	22	32
Wayne	1	0	25	26
Webster	0	2	0	2
Wheeler	0	0	9	9
White	0	5	1	6
Whitfield	9	22	8	39
Wilcox	2	6	0	8
Wilkes	1	0	14	15
Wilkinson	1	9	9	19
Worth	1	0	15	16
TOTAL	627	1710	2281	4618
PERCENT	13.6	37.0	49.4	100.0

## MOVEMENT OF PATIENT POPULATION BY RACE AND SEX

MOVEMENT CATEGORY	TOTAL	WHITE		COLORED	
		MALE	FEMALE	MALE	FEMALE
On Books July 1, 1960	14484	4137	5092	2428	2827
In Hospital	11944	3343	3988	2164	2449
On Furlough	2540	794	1104	264	378
Total Gains	7647	2892	3395	657	703
Admissions	4618	1948	1599	546	525
Returns From Furlough	3029	944	1796	111	178
Total Losses (Direct Discharges, Furloughs and Deaths)	7645	2901	3403	644	697
Direct Discharges and Furloughs	6779	2580	3111	521	567
Deaths	866	321	292	123	130
On Books June 30, 1961	15247	4337	5477	2532	2901
In Hospital	11946	3334	3980	2177	2455
On Furlough	3301	1003	1497	355	446
Net Change	+2	-9	-8	+13	+2
Average Daily Population	11873				



TOTAL ADMISSIONS BY RACE, SEX, COUNTY OF ADMISSION  
and RATES PER 100,000 CIVIL POPULATION\*

COUNTY OF ADMISSION	TOTAL	RACE AND SEX				RATE		
		W. M.	W. F.	C. M.	C. F.	TOTAL	WHITE	NONWHITE
Appling	12	5	4	1	2	90.2	88.2	96.8
Atkinson	13	8	4	0	1	209.7	272.7	55.6
Bacon	10	6	4	0	0	119.0	137.0	0
Baker	2	0	0	1	1	43.5	0	74.1
Baldwin	68	38	15	6	9	306.3	395.5	170.5
Banks	13	7	6	0	0	200.0	213.1	0
Barrow	16	12	3	0	1	109.6	125.0	38.5
Bartow	48	18	20	5	5	169.6	158.3	232.6
Ben Hill	18	3	8	6	1	132.4	120.9	155.6
Berrien	18	6	10	1	1	150.0	156.9	111.1
Bibb	146	61	48	25	12	102.9	115.2	78.2
Bleckley	8	3	1	2	2	83.3	58.0	148.1
Brantley	11	5	6	0	0	186.4	215.7	0
Brooks	13	4	4	3	2	85.5	102.6	67.6
Bryan	3	2	1	0	0	48.4	76.9	0
Bulloch	36	24	7	4	1	148.8	202.6	56.2
Burke	17	4	4	3	6	82.9	115.9	66.2
Butts	20	11	3	4	2	222.2	291.7	142.9
Calhoun	3	1	1	1	0	40.5	76.9	20.8
Camden	7	2	1	2	2	70.0	50.0	100.0
Candler	7	2	4	1	0	104.5	139.5	41.7
Carroll	83	50	23	4	6	227.4	247.5	142.9
Catoosa	13	4	9	0	0	61.3	62.2	0
Charlton	0	0	0	0	0	0	0	0
Chatham	111	28	37	22	24	60.2	53.9	72.3
Chattahoochee	0	0	0	0	0	0	0	0
Chattooga	21	9	10	1	1	105.0	105.0	105.3
Cherokee	47	25	21	0	1	204.3	208.1	111.1
Clarke	59	24	17	8	10	129.4	120.9	153.8
Clay	3	0	2	0	1	66.7	117.6	35.7
Clayton	41	19	21	1	0	87.8	95.5	20.8
Clinch	9	4	3	0	2	136.4	170.7	80.0
Cobb	145	74	64	2	5	127.3	130.2	88.6
Coffee	40	26	11	0	3	182.6	232.7	50.0
Colquitt	72	30	33	3	6	213.6	247.1	109.8
Columbia	7	1	5	0	1	51.9	69.0	20.8
Cook	13	3	8	1	1	110.2	132.5	57.1
Coweta	44	17	17	5	5	151.7	183.8	95.2
Crawford	11	5	1	4	1	186.4	240.0	147.1
Crisp	18	6	5	5	2	101.1	107.8	92.1
Dade	5	4	1	0	0	57.5	58.1	0
Dawson	2	0	2	0	0	55.6	55.6	0
Decatur	30	7	15	1	7	121.0	152.8	76.9
DeKalb	201	83	96	12	10	77.4	75.4	97.8
Dodge	24	13	8	2	1	145.5	176.5	65.2
Dooly	14	11	1	2	0	122.8	222.2	33.3
Dougherty	51	14	21	11	5	70.4	74.8	62.5
Douglas	26	15	10	1	0	154.8	174.8	40.0
Early	11	4	4	3	0	84.0	127.0	44.1
Echols	2	2	0	0	0	111.1	153.8	0
Effingham	3	0	2	1	0	29.7	30.3	28.6
Elbert	49	27	16	2	4	275.3	367.5	98.4
Emanuel	23	7	7	5	4	129.2	117.6	152.5
Evans	7	3	0	2	2	100.0	68.2	153.8
Fannin	19	11	8	0	0	140.7	140.7	0
Fayette	13	8	4	1	0	158.5	206.9	41.7
Floyd	86	39	33	7	7	125.7	122.2	147.4
Forsyth	6	3	3	0	0	49.2	49.2	0
Franklin	16	10	3	2	1	121.2	111.1	200.0
Fulton	783	292	263	115	113	141.0	153.8	117.3
Gilmer	23	13	10	0	0	258.4	258.4	0
Glascock	4	2	1	1	0	148.1	157.9	125.0
Glynn	49	20	13	8	8	115.8	107.8	136.8
Gordon	25	10	12	9	3	130.2	122.2	250.0
Grady	37	13	12	9	3	205.6	221.2	179.1
Greene	17	3	5	3	6	151.8	150.9	152.5

COUNTY OF ADMISSION	TOTAL	RACE AND SEX				RATE		
		W. M.	W. F.	C. M.	C. F.	TOTAL	WHITE	NONWHITE
Gwinnett	45	23	21	0	1	102.7	109.2	28.6
Habersham	27	19	7	1	0	149.2	151.2	111.1
Hall	52	27	17	4	4	104.0	98.7	148.1
Hancock	11	1	2	4	4	111.1	120.0	108.1
Haralson	32	19	10	2	1	220.7	218.0	250.0
Harris	4	1	0	1	2	35.7	19.6	49.2
Hart	20	7	8	5	0	131.6	130.4	135.1
Heard	11	7	3	0	1	207.5	243.9	83.3
Henry	18	5	7	1	5	102.3	68.2	80.0
Houston	33	12	14	4	3	90.2	92.2	83.3
Irwin	14	6	4	3	1	153.8	175.4	117.6
Jackson	33	17	14	1	1	178.4	192.5	83.3
Jasper	7	4	1	1	1	114.8	178.6	60.6
Jeff Davis	5	3	2	0	0	56.2	70.4	0
Jefferson	19	8	6	2	3	108.6	184.0	50.5
Jenkins	10	6	3	0	1	109.9	195.7	22.2
Johnson	12	3	2	2	5	150.0	94.3	259.3
Jones	16	8	2	5	1	188.2	238.1	139.5
Lamar	11	5	4	1	1	107.8	145.2	50.0
Lanier	11	4	3	4	0	215.7	194.4	266.7
Laurens	38	17	13	5	3	117.6	147.8	66.7
Lee	2	0	0	1	1	32.3	0	51.3
Liberty	11	1	1	5	4	91.7	32.3	155.2
Lincoln	5	4	1	0	0	84.7	166.7	0
Long	1	1	0	0	0	25.6	38.5	0
Lowndes	30	13	10	3	4	63.8	73.2	44.9
Lumpkin	9	4	5	0	0	125.0	126.8	0
Macon	8	2	1	0	5	60.6	61.2	60.2
Madison	11	5	4	0	2	98.2	98.9	95.2
Marion	1	0	1	0	0	18.2	45.5	0
McDuffie	14	8	2	1	3	110.2	137.0	74.1
McIntosh	4	1	1	0	2	62.5	74.1	54.1
Meriwether	23	7	8	3	5	116.8	151.5	81.6
Miller	3	2	1	0	0	44.1	62.5	0
Mitchell	16	8	3	3	2	81.6	114.6	50.0
Monroe	30	10	11	8	1	285.7	388.9	176.5
Montgomery	8	1	1	4	2	129.0	54.1	240.0
Morgan	17	8	6	2	1	166.7	264.2	61.2
Murray	8	5	3	0	0	76.2	76.9	0
Muscogee	98	29	39	15	15	71.7	67.0	85.5
Newton	39	17	14	3	5	185.7	226.3	109.6
Oconee	13	4	6	2	1	206.3	204.1	214.3
Oglethorpe	8	1	2	2	3	102.6	69.8	142.9
Paulding	22	12	10	0	0	167.9	184.9	0
Peach	11	3	1	3	4	79.1	70.2	85.4
Pickens	9	2	6	1	0	101.1	94.1	250.0
Pierce	13	6	5	2	0	135.4	146.7	95.2
Pike	17	8	3	2	4	239.4	282.1	187.5
Polk	39	17	18	2	2	139.8	148.9	90.9
Pulaski	13	3	2	4	4	160.5	108.7	228.6
Putnam	19	3	5	6	5	243.6	222.2	261.9
Quitman	1	1	0	0	0	41.7	111.1	0
Rabun	5	2	3	0	0	66.7	67.6	0
Randolph	10	4	1	2	3	90.9	119.0	73.5
Richmond	102	31	41	9	21	84.8	90.9	73.0
Rockdale	9	7	2	0	0	84.9	116.9	0
Schley	2	1	0	1	0	62.5	71.4	55.6
Screven	24	7	7	4	6	161.1	197.2	128.2
Seminole	3	1	2	0	0	44.1	71.4	0
Spalding	57	20	27	6	4	160.6	184.3	100.0
Stephens	20	9	6	2	3	108.7	94.9	192.3
Stewart	13	3	2	5	3	175.7	227.3	153.8
Sumter	24	8	6	6	4	97.2	119.7	76.9
Talbot	4	3	0	0	1	55.6	136.4	20.0
Taliaferro	3	0	0	2	1	88.2	0	142.9
Tattnall	30	16	8	2	4	223.9	250.0	157.9



COUNTY OF ADMISSION	TOTAL	RACE AND SEX				RATE		
		W. M.	W. F.	C. M.	C. F.	TOTAL	WHITE	NONWHITE
Taylor	5	2	2	0	1	60.2	93.0	25.0
Telfair	12	4	6	1	1	102.6	129.9	50.0
Terrell	9	2	5	1	1	70.9	155.6	24.4
Thomas	72	27	26	9	10	209.9	263.7	133.8
Tift	28	9	9	8	2	119.1	109.1	142.9
Toombs	38	23	9	3	3	226.2	264.5	127.7
Towns	13	7	6	0	0	288.9	288.9	0
Treutlen	9	4	1	1	3	155.2	128.2	210.5
Troup	59	30	12	7	10	125.0	133.8	107.6
Turner	12	7	3	1	1	142.9	188.7	64.5
Twiggs	14	2	6	3	3	175.0	250.0	125.0
Union	11	8	3	0	0	169.2	169.2	0
Upson	29	13	8	5	3	121.8	122.8	119.4
Walker	49	31	16	1	1	107.9	109.3	83.3
Walton	32	15	7	4	6	156.9	153.8	163.9
Ware	57	29	16	7	5	166.2	174.4	141.2
Warren	7	2	1	1	3	95.9	111.1	87.0
Washington	32	11	10	7	4	169.3	259.3	101.9
Wayne	26	10	11	3	2	144.4	147.9	131.6
Webster	2	1	0	0	1	60.6	83.3	47.6
Wheeler	9	5	3	1	0	169.8	222.2	58.8
White	6	1	4	0	1	85.7	74.6	333.3
Whitfield	39	20	17	1	1	92.0	91.6	100.0
Wilcox	8	4	2	0	2	102.6	115.4	76.9
Wilkes	15	4	4	5	2	137.6	150.9	125.0
Wilkinson	19	10	3	4	2	204.3	270.8	133.3
Worth	16	6	0	5	5	96.4	69.8	125.0
TOTAL	4618	1948	1599	546	525	118.9	128.2	95.9

\* Population estimate as of July 1, 1960.

RESIDENT PATIENT POPULATION ON JUNE 30, 1961  
BY RACE, SEX, AND MENTAL DISORDER

MENTAL DISORDER	RACE AND SEX				
	Total	White Male	White Female	Nonwhite Male	Nonwhite Female
ACUTE BRAIN SYNDROME ASSOCIATED WITH:					
Alcohol Intoxication	54	46	3	4	1
Drug or Poison Intoxication	9	5	3	0	1
All Other Acute Brain Syndromes	13	2	4	6	1
Total Acute Brain Syndromes	76	53	10	10	3
CHRONIC BRAIN SYNDROMES ASSOCIATED WITH:					
Diseases and Conditions Due To Prenatal Influence	36	15	20	0	1
Meningoencephalitic Syphilis	363	128	64	113	58
Other CNS Syphilis	17	4	3	3	7
Epidemic Encephalitis	36	16	15	2	3
Other Intracranial Infections	29	7	13	7	2
Alcohol Intoxication	40	29	7	4	0
Drug or Poison Intoxication	6	0	4	0	2
Birth Trauma	117	53	17	37	10
Other Trauma	65	40	11	11	3
Cerebral Arteriosclerosis	1122	416	253	199	254
Other Circulatory Disturbance	63	19	16	20	8
Convulsive Disorder	625	174	215	142	94
Senile Brain Disease	531	68	398	16	49
Other Disturbance of Metabolism, Growth, and Nutrition	27	9	9	2	7
Intracranial Neoplasm	2	0	2	0	0
Diseases of Unknown and Uncertain Cause	52	18	23	3	8
Chronic Brain Syndromes of Unknown Cause	62	22	22	8	10
Total Chronic Brain Syndromes	3193	1018	1092	567	516
PSYCHOTIC DISORDERS:					
Involuntional Psychotic Reaction	202	13	73	8	108
Manic Depressive Reactions	955	136	228	218	373
Psychotic Depressive Reaction	77	13	57	1	6
Schizophrenic Reactions	5219	1283	1915	886	1135
Paranoid Reactions	23	0	5	5	13
Total Psychotic Disorders	6476	1445	2278	1118	1635
PERSONALITY DISORDERS:					
Psychophysilogic, Autonomic, and Visceral Disorders	3	1	0	2	0
Psychoneurotic Reactions	74	21	48	4	1
Personality Pattern Disturbance	1	1	0	0	0
Personality Trait Disturbance	2	1	1	0	0
Antisocial Reaction	38	12	13	8	5
Dysocial Reactions	4	1	3	0	0
Sexual Deviation	1	0	0	1	0
Alcoholism (Addiction)	60	40	5	11	4
Drug Addiction	8	3	5	0	0
Total Personality Disorders	191	80	75	26	10
TRANSIENT SITUATIONAL PERSONALITY DISTURBANCE	10	4	1	5	0
MENTAL DEFICIENCY	1981	730	518	445	288
MENTAL DISORDER UNDIAGNOSED	17	3	6	5	3
WITHOUT MENTAL DISORDER	2	1	0	1	0
TOTAL ALL MENTAL DISORDERS	11946	3334	3980	2177	2455



ADMISSIONS BY AGE AT ADMISSION, ADMISSION CLASSIFICATION, RACE, SEX, AND MENTAL DISORDER

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-44	45-54	55-64	65-74	75-84	85 and over	Unknown	
ALL MENTAL DISORDERS												
All Admissions	Total	4618	38	471	906	1051	823	565	346	279	39	100
	White Male	1948	16	185	374	489	343	234	155	122	19	11
	White Female	1599	11	116	308	358	334	210	124	112	12	14
	Nonwhite Male	546	5	103	111	89	81	53	32	27	5	40
	Nonwhite Female	525	6	67	113	115	65	68	35	18	3	35
First Admissions	Total	3509	33	412	695	737	543	418	288	265	38	80
	White Male	1417	13	159	268	335	211	167	126	113	19	6
	White Female	1200	10	99	244	245	217	151	100	109	12	13
	Nonwhite Male	459	4	95	93	64	65	45	30	26	5	32
	Nonwhite Female	433	6	59	90	93	50	55	32	17	2	29
Readmissions	Total	1109	5	59	211	314	280	147	58	14	1	20
	White Male	531	3	26	106	154	132	67	29	9	0	5
	White Female	399	1	17	64	113	117	59	24	3	0	1
	Nonwhite Male	87	1	8	18	25	16	8	2	1	0	8
	Nonwhite Female	92	0	8	23	22	15	13	3	1	1	6
ACUTE BRAIN SYNDROME ASSOCIATED WITH: <u>ALCOHOL INTOXICATION</u>												
All Admissions	Total	233	0	4	43	91	72	20	3	0	0	0
	White Male	207	0	2	36	82	67	17	3	0	0	0
	White Female	7	0	0	1	2	2	0	0	0	0	0
	Nonwhite Male	15	0	2	5	2	2	1	0	0	0	0
	Nonwhite Female	4	0	0	1	2	1	0	0	0	0	0
First Admissions	Total	169	0	4	32	61	50	19	3	0	0	0
	White Male	145	0	2	26	53	45	16	3	0	0	0
	White Female	7	0	0	1	2	2	0	0	0	0	0
	Nonwhite Male	13	0	2	4	4	2	1	0	0	0	0
	Nonwhite Female	4	0	0	1	2	1	0	0	0	0	0
Readmissions	Total	64	0	0	11	30	22	1	0	0	0	0
	White Male	62	0	0	10	29	22	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX		Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
DRUG OR POISON INFECTION		Total	15	24	34	44	54	64	74	84		
	Total	31	0	1	4	12	10	3	1	0	0	0
	White Male	17	0	1	1	7	6	1	1	0	0	0
	White Female	12	0	0	2	4	4	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	1	0	0	0	0	0	0
	Total	19	0	1	3	6	8	0	1	0	0	0
	White Male	9	0	1	0	3	4	0	1	0	0	0
	White Female	8	0	0	2	2	4	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	1	0	0	0	0	0	0
	Total	12	0	0	1	6	2	3	0	0	0	0
	White Male	8	0	0	1	4	2	1	0	0	0	0
	White Female	4	0	0	0	2	0	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
ALL OTHER ACUTE BRAIN SYNDROMES		Total	15	0	2	3	3	4	2	0	0	1
	White Male	2	0	0	1	1	0	0	0	0	0	0
	White Female	8	0	1	1	2	2	2	0	0	0	0
	Nonwhite Male	4	0	1	0	0	2	0	0	0	0	1
	Nonwhite Female	1	0	0	1	0	0	0	0	0	0	0
	Total	13	0	2	3	2	4	1	0	0	0	1
	White Male	1	0	0	1	0	0	0	0	0	0	0
	White Female	7	0	1	1	2	2	1	0	0	0	0
	Nonwhite Male	4	0	1	0	0	2	0	0	0	0	1
	Nonwhite Female	1	0	0	1	0	0	0	0	0	0	0
	Total	2	0	0	0	1	0	1	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
TOTAL ACUTE BRAIN SYNDROMES												
All Admissions	Total	279	0	7	50	106	86	25	4	0	0	1
	White Male	226	0	3	38	90	73	18	4	0	0	0
	White Female	27	0	1	4	8	8	6	0	0	0	0
	Nonwhite Male	19	0	3	5	5	4	1	0	0	0	1
	Nonwhite Female	7	0	0	3	3	1	0	0	0	0	0
First Admissions	Total	201	0	7	38	69	62	20	4	0	0	1
	White Male	155	0	3	27	56	49	16	4	0	0	0
	White Female	22	0	1	4	6	8	3	0	0	0	0
	Nonwhite Male	17	0	3	4	4	4	1	0	0	0	1
	Nonwhite Female	7	0	0	3	3	1	0	0	0	0	0
Re-admissions	Total	78	0	0	12	37	24	5	0	0	0	0
	White Male	71	0	0	11	34	24	2	0	0	0	0
	White Female	5	0	0	0	2	0	3	0	0	0	0
	Nonwhite Male	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
CHRONIC BRAIN SYNDROME ASSOCIATED WITH:												
<u>DISEASES AND CONDITIONS DUE TO PRENATAL INFLUENCE</u>												
All Admissions	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>MENINGOENCEPHALITIC SYPHILIS</u>												
All Admissions	Total	18	0	0	1	5	6	4	2	0	0	0
	White Male	3	0	0	0	2	0	1	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	11	0	0	1	1	5	2	2	0	0	0
	Nonwhite Female	3	0	0	0	1	1	1	0	0	0	0
First Admissions	Total	17	0	0	0	5	6	4	2	0	0	0
	White Male	3	0	0	0	2	0	1	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	10	0	0	0	1	5	2	2	0	0	0
	Nonwhite Female	3	0	0	0	1	1	1	0	0	0	0
Readmissions	Total	1	0	0	1	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>EPIDEMIC ENCEPHALITIS</u>												
All Admissions	Total	4	0	0	0	1	1	1	0	1	0	0
	White Male	2	0	0	0	1	0	1	0	0	0	0
	White Female	2	0	0	0	0	1	0	0	1	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	4	0	0	0	1	1	1	0	1	0	0
	White Male	2	0	0	0	1	0	1	0	0	0	0
	White Female	2	0	0	0	0	1	0	0	1	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>OTHER INTRACRANIAL INFECTIONS</u>												
All Admissions	Total	1	0	0	0	0	1	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	0	0	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	1	0	0	0	0	1	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	0	0	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>ALCOHOL INTOXICATION</u>												
All Admissions	Total	70	0	0	6	22	23	18	0	1	0	0
	White Male	56	0	0	3	17	18	17	0	1	0	0
	White Female	7	0	0	2	1	4	0	0	0	0	0
	Nonwhite Male	2	0	0	0	1	1	0	0	0	0	0
	Nonwhite Female	5	0	0	1	3	0	1	0	0	0	0
First Admissions	Total	57	0	0	6	18	15	17	0	1	0	0
	White Male	44	0	0	3	14	10	16	0	1	0	0
	White Female	7	0	0	2	1	4	0	0	0	0	0
	Nonwhite Male	2	0	0	0	1	1	0	0	0	0	0
	Nonwhite Female	4	0	0	1	2	0	1	0	0	0	0
Readmissions	Total	13	0	0	0	4	8	1	0	0	0	0
	White Male	12	0	0	0	3	8	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	1	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>DRUG OR POISON INTOXICATION</u>												
All Admissions	Total	5	0	0	0	1	3	1	0	0	0	0
	White Male	2	0	0	0	0	2	0	0	0	0	0
	White Female	3	0	0	0	1	1	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	3	0	0	0	1	2	0	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	2	0	0	0	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	2	0	0	0	0	1	1	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>BIRTH TRAUMA</u>												
All Admissions	Total	33	0	3	9	14	4	1	2	0	0	0
	White Male	27	0	2	8	12	3	1	1	0	0	0
	White Female	5	0	0	1	2	1	0	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	1	0	0	0	0	0	0	0	0
First Admissions	Total	27	0	3	9	10	2	1	2	0	0	0
	White Male	22	0	2	8	9	1	1	1	0	0	0
	White Female	4	0	0	1	1	1	0	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	1	0	0	0	0	0	0	0	0
Readmissions	Total	6	0	0	0	4	2	0	0	0	0	0
	White Male	5	0	0	0	3	2	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										85 and over	Unknown
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84			
<u>OTHER TRAUMA</u>													
All Admissions	Total	36	1	4	9	5	9	3	3	2	0	0	
	White Male	28	0	4	8	3	5	3	3	2	0	0	
	White Female	2	0	0	1	0	1	0	0	0	0	0	
	Nonwhite Male	4	1	0	0	1	2	0	0	0	0	0	
	Nonwhite Female	2	0	0	0	1	1	0	0	0	0	0	
First Admissions	Total	26	1	3	6	3	8	2	2	1	0	0	
	White Male	18	0	3	5	1	4	2	2	1	0	0	
	White Female	2	0	0	1	0	1	0	0	0	0	0	
	Nonwhite Male	4	1	0	0	1	2	0	0	0	0	0	
	Nonwhite Female	2	0	0	0	1	1	0	0	0	0	0	
Readmissions	Total	10	0	1	3	2	1	1	1	1	0	0	
	White Male	10	0	1	3	2	1	1	1	1	0	0	
	White Female	0	0	0	0	0	0	0	0	0	0	0	
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0	
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0	
<u>CEREBRAL ARTERIOSCLEROSIS</u>													
All Admissions	Total	568	0	0	1	2	16	155	232	130	6	26	
	White Male	248	0	0	1	0	8	66	102	65	4	2	
	White Female	153	0	0	0	1	3	34	70	41	1	3	
	Nonwhite Male	83	0	0	0	0	5	23	28	15	0	12	
	Nonwhite Female	84	0	0	0	1	0	32	32	9	1	9	
First Admissions	Total	501	0	0	1	2	14	135	198	120	5	26	
	White Male	209	0	0	1	0	6	55	83	58	4	2	
	White Female	137	0	0	0	1	3	29	60	40	1	3	
	Nonwhite Male	79	0	0	0	0	5	22	26	14	0	12	
	Nonwhite Female	76	0	0	0	1	0	29	29	8	0	9	
Readmissions	Total	67	0	0	0	0	2	20	34	10	1	0	
	White Male	39	0	0	0	0	2	11	19	7	0	0	
	White Female	16	0	0	0	0	0	5	10	1	0	0	
	Nonwhite Male	4	0	0	0	0	0	1	2	1	0	0	
	Nonwhite Female	8	0	0	0	0	0	3	3	1	1	0	

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>OTHER CIRCULATORY DISTURBANCE</u>												
All Admissions	Total	34	0	0	0	3	11	10	5	2	1	2
	White Male	13	0	0	0	0	0	7	5	1	0	0
	White Female	5	0	0	0	1	2	2	0	0	0	0
	Nonwhite Male	10	0	0	0	2	5	1	0	0	0	2
	Nonwhite Female	6	0	0	0	0	4	0	0	1	1	0
First Admissions	Total	27	0	0	0	1	8	9	4	2	1	2
	White Male	11	0	0	0	0	0	6	4	1	0	0
	White Female	3	0	0	0	0	1	2	0	0	0	0
	Nonwhite Male	8	0	0	0	1	4	1	0	0	0	2
	Nonwhite Female	5	0	0	0	0	3	0	0	1	1	0
Readmissions	Total	7	0	0	0	2	3	1	1	0	0	0
	White Male	2	0	0	0	0	0	1	1	0	0	0
	White Female	2	0	0	0	1	1	0	0	0	0	0
	Nonwhite Male	2	0	0	0	1	1	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
<u>CONVULSIVE DISORDER</u>												
All Admissions	Total	143	9	36	40	30	14	8	2	0	0	4
	White Male	54	2	16	16	12	5	2	1	0	0	0
	White Female	44	6	5	13	12	2	4	1	0	0	1
	Nonwhite Male	27	0	8	8	4	5	1	0	0	0	1
	Nonwhite Female	18	1	7	3	2	2	1	0	0	0	2
First Admissions	Total	114	8	30	37	20	11	4	1	0	0	3
	White Male	45	2	13	15	7	5	2	1	0	0	0
	White Female	32	5	5	13	8	0	1	0	0	0	0
	Nonwhite Male	23	0	6	7	4	5	0	0	0	0	1
	Nonwhite Female	14	1	6	2	1	1	1	0	0	0	2
Readmissions	Total	29	1	6	3	10	3	4	1	0	0	1
	White Male	9	0	3	1	5	0	0	0	0	0	0
	White Female	12	1	0	0	4	2	3	1	0	0	1
	Nonwhite Male	4	0	2	1	0	0	1	0	0	0	0
	Nonwhite Female	4	0	1	1	1	1	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>SENILE BRAIN DISEASE</u>												
All Admissions	Total	242	0	0	2	1	2	12	54	130	30	11
	White Male	96	0	0	0	0	1	2	29	49	15	0
	White Female	113	0	0	2	0	1	7	23	64	11	5
	Nonwhite Male	15	0	0	0	0	0	0	0	9	3	3
	Nonwhite Female	18	0	0	0	1	0	3	2	8	1	3
First Admissions	Total	230	0	0	2	1	1	10	47	128	30	11
	White Male	92	0	0	0	0	1	1	26	49	15	0
	White Female	105	0	0	2	0	0	6	19	62	11	5
	Nonwhite Male	15	0	0	0	0	0	0	0	9	3	3
	Nonwhite Female	18	0	0	0	1	0	3	2	8	1	3
Readmissions	Total	12	0	0	0	0	1	2	7	2	0	0
	White Male	4	0	0	0	0	0	1	3	0	0	0
	White Female	8	0	0	0	0	1	1	4	2	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>OTHER DISTURBANCE OF METABOLISM, GROWTH, AND NUTRITION</u>												
All Admissions	Total	16	0	0	3	2	1	3	0	5	1	1
	White Male	5	0	0	3	1	0	0	0	1	0	0
	White Female	5	0	0	0	0	1	3	0	1	0	0
	Nonwhite Male	5	0	0	0	0	0	0	0	3	1	1
	Nonwhite Female	1	0	0	0	1	0	0	0	0	0	0
First Admissions	Total	14	0	0	2	1	1	3	0	5	1	1
	White Male	4	0	0	2	1	0	0	0	1	0	0
	White Female	5	0	0	0	0	1	3	0	1	0	0
	Nonwhite Male	5	0	0	0	0	0	0	0	3	1	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	2	0	0	1	1	0	0	0	0	0	0
	White Male	1	0	0	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	1	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>INTRACRANIAL NEOPLASM</u>												
All Admissions	Total	3	1	0	1	0	0	1	0	0	0	0
	White Male	3	1	0	1	0	0	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	3	1	0	1	0	0	1	0	0	0	0
	White Male	3	1	0	1	0	0	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DISEASES OF UNKNOWN AND UNCERTAIN CAUSE</u>												
All Admissions	Total	13	1	1	0	2	5	3	1	0	0	0
	White Male	6	0	1	0	2	2	1	0	0	0	0
	White Female	7	1	0	0	0	3	2	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	10	1	0	0	2	3	3	1	0	0	0
	White Male	4	0	0	0	2	1	1	0	0	0	0
	White Female	6	1	0	0	0	2	2	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	3	0	1	0	0	2	0	0	0	0	0
	White Male	2	0	1	0	0	1	0	0	0	0	0
	White Female	1	0	0	0	0	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>CHRONIC BRAIN SYNDROMES OF UNKNOWN CAUSE</u>												
All Admissions	Total	6	0	0	0	0	2	2	0	1	0	1
	White Male	1	0	0	0	0	0	1	0	0	0	0
	White Female	3	0	0	0	0	1	1	0	1	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
First Admissions	Total	6	0	0	0	0	2	2	0	1	0	1
	White Male	1	0	0	0	0	0	1	0	0	0	0
	White Female	3	0	0	0	0	1	1	0	1	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL CHRONIC BRAIN SYNDROMES</u>												
All Admissions	Total	1193	12	44	72	89	98	222	301	272	38	45
	White Male	545	3	23	40	51	44	103	141	119	19	2
	White Female	351	7	5	19	19	22	54	96	108	12	9
	Nonwhite Male	158	1	8	9	9	23	27	30	27	4	20
	Nonwhite Female	139	1	8	4	10	9	38	34	18	3	14
First Admissions	Total	1040	11	36	64	65	75	192	257	259	37	44
	White Male	459	3	18	35	37	29	88	117	111	19	2
	White Female	310	6	5	19	13	17	44	81	105	12	8
	Nonwhite Male	147	1	6	7	8	22	25	28	26	4	20
	Nonwhite Female	124	1	7	3	7	7	35	31	17	2	14
Readmissions	Total	153	1	8	8	24	23	30	44	13	1	1
	White Male	86	0	5	5	14	15	15	24	8	0	0
	White Female	41	1	0	0	6	5	10	15	3	0	1
	Nonwhite Male	11	0	2	2	1	1	2	2	1	0	0
	Nonwhite Female	15	0	1	1	3	2	3	3	1	1	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>PSYCHOTIC DISORDERS:</u>												
<u>INVOLUTIONAL PSYCHOTIC REACTION</u>												
All Admissions	Total	156	0	0	1	39	78	34	2	0	0	2
	White Male	27	0	0	0	1	11	14	1	0	0	0
	White Female	95	0	0	1	29	51	13	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	34	0	0	0	9	16	7	0	0	0	2
First Admissions	Total	122	0	0	1	31	64	24	1	0	0	1
	White Male	20	0	0	0	1	9	9	1	0	0	0
	White Female	78	0	0	1	24	43	10	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	24	0	0	0	6	12	5	0	0	0	1
Readmissions	Total	34	0	0	0	8	14	10	1	0	0	1
	White Male	7	0	0	0	0	2	5	0	0	0	0
	White Female	17	0	0	0	5	8	3	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	10	0	0	0	3	4	2	0	0	0	1
<u>MANIC DEPRESSIVE REACTIONS</u>												
All Admissions	Total	235	1	8	40	49	62	64	3	1	0	7
	White Male	60	1	2	6	13	17	20	0	1	0	0
	White Female	76	0	1	11	16	18	27	3	0	0	0
	Nonwhite Male	47	0	2	8	7	15	8	0	0	0	7
	Nonwhite Female	52	0	3	15	13	12	9	0	0	0	0
First Admissions	Total	130	0	8	26	32	30	31	1	0	0	2
	White Male	25	0	2	6	7	4	6	0	0	0	0
	White Female	41	0	1	6	11	7	15	1	0	0	0
	Nonwhite Male	28	0	2	6	4	10	4	0	0	0	2
	Nonwhite Female	36	0	3	8	10	9	6	0	0	0	0
Readmissions	Total	105	1	0	14	17	32	33	2	1	0	5
	White Male	35	1	0	0	6	13	14	0	1	0	0
	White Female	35	0	0	5	5	11	12	2	0	0	0
	Nonwhite Male	19	0	0	2	3	5	4	0	0	0	5
	Nonwhite Female	16	0	0	7	3	3	3	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>PSYCHOTIC DEPRESSIVE REACTION</u>												
All Admissions	Total	178	1	13	55	43	27	27	10	1	0	1
	White Male	20	0	0	3	11	4	0	1	0	0	1
	White Female	147	1	12	50	27	23	24	9	1	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	11	0	1	2	5	0	3	0	0	0	0
First Admissions	Total	160	1	11	53	40	22	24	8	1	0	0
	White Male	17	0	0	3	11	2	0	1	0	0	0
	White Female	132	1	10	48	24	20	21	7	1	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	11	0	1	2	5	0	3	0	0	0	0
Readmissions	Total	18	0	2	2	3	5	3	2	0	0	1
	White Male	3	0	0	0	0	2	0	0	0	0	1
	White Female	15	0	2	2	3	3	3	2	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>SCHIZOPHRENIC REACTIONS</u>												
All Admissions	Total	1451	9	245	419	408	254	87	6	1	0	22
	White Male	478	5	89	148	139	66	25	3	1	0	2
	White Female	548	0	55	137	166	140	46	2	0	0	2
	Nonwhite Male	192	2	54	59	37	24	9	1	0	0	6
	Nonwhite Female	233	2	47	75	66	24	7	0	0	0	12
First Admissions	Total	999	8	211	300	276	136	51	2	1	0	14
	White Male	308	4	75	91	96	29	10	1	1	0	1
	White Female	344	0	45	95	101	71	30	0	0	0	2
	Nonwhite Male	154	2	50	49	25	17	7	1	0	0	3
	Nonwhite Female	193	2	41	65	54	19	4	0	0	0	8
Readmissions	Total	452	1	34	119	132	118	36	4	0	0	8
	White Male	170	1	14	57	43	37	15	2	0	0	1
	White Female	204	0	10	42	65	69	16	2	0	0	0
	Nonwhite Male	38	0	4	10	12	7	2	0	0	0	3
	Nonwhite Female	40	0	6	10	12	5	3	0	0	0	4

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>PARANOID REACTIONS</u>												
All Admissions	Total	13	0	1	1	4	1	1	5	0	0	0
	White Male	3	0	0	1	2	0	0	0	0	0	0
	White Female	9	0	1	0	2	1	1	4	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	0	1	0	0	0
First Admissions	Total	13	0	1	1	4	1	1	5	0	0	0
	White Male	3	0	0	1	2	0	0	0	0	0	0
	White Female	9	0	1	0	2	1	1	4	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	0	1	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL PSYCHOTIC DISORDERS</u>												
All Admissions	Total	2033	11	267	516	543	422	213	26	3	0	32
	White Male	588	6	91	158	166	98	59	5	2	0	3
	White Female	875	1	69	199	240	233	111	19	1	0	2
	Nonwhite Male	239	2	56	67	44	39	17	1	0	0	13
	Nonwhite Female	331	2	51	92	93	52	26	1	0	0	14
First Admissions	Total	1169	7	188	313	308	213	113	16	2	0	9
	White Male	373	4	77	101	117	44	25	3	1	0	1
	White Female	604	1	57	150	162	142	77	12	1	0	2
	Nonwhite Male	182	2	52	55	29	27	11	1	0	0	5
	Nonwhite Female	265	2	45	75	75	40	18	1	0	0	9
Readmissions	Total	609	2	36	135	160	169	82	9	1	0	15
	White Male	215	2	14	57	49	54	34	2	1	0	2
	White Female	271	0	12	49	78	91	34	7	0	0	0
	Nonwhite Male	57	0	4	12	15	12	6	0	0	0	8
	Nonwhite Female	66	0	6	17	18	12	8	0	0	0	5



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
PERSONALITY DISORDERS:												
<u>PSYCHOPHYSIOLOGIC, AUTONOMIC, AND VISCERAL DISORDERS</u>												
All Admissions	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>PSYCHONEUROTIC REACTIONS</u>												
All Admissions	Total	323	3	28	84	85	69	41	10	2	0	1
	White Male	120	2	9	34	32	28	12	2	0	0	1
	White Female	191	1	18	46	49	39	28	8	2	0	0
	Nonwhite Male	11	0	1	4	4	2	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	248	2	25	73	63	46	31	6	2	0	0
	White Male	91	1	8	29	25	17	11	0	0	0	0
	White Female	146	1	16	40	34	27	20	6	2	0	0
	Nonwhite Male	11	0	1	4	4	2	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	75	1	3	11	22	23	10	4	0	0	1
	White Male	29	1	1	5	7	11	1	2	0	0	1
	White Female	45	0	2	6	15	12	8	2	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>PERSONALITY PATTERN DISTURBANCE</u>												
All Admissions	Total	8	0	1	3	3	1	0	0	0	0	0
	White Male	5	0	1	2	1	1	0	0	0	0	0
	White Female	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	8	0	1	3	3	1	0	0	0	0	0
	White Male	5	0	1	2	1	1	0	0	0	0	0
	White Female	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>PERSONALITY TRAIT DISTURBANCE</u>												
All Admissions	Total	23	0	11	7	4	1	0	0	0	0	0
	White Male	11	0	5	3	3	0	0	0	0	0	0
	White Female	12	0	6	4	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	22	0	11	6	4	1	0	0	0	0	0
	White Male	11	0	5	3	3	0	0	0	0	0	0
	White Female	11	0	6	3	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	1	0	0	1	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>ANTISOCIAL REACTION</u>												
All Admissions	Total	59	0	17	23	12	6	1	0	0	0	0
	White Male	38	0	12	13	8	4	1	0	0	0	0
	White Female	9	0	2	2	3	2	0	0	0	0	0
	Nonwhite Male	7	0	2	4	1	0	0	0	0	0	0
	Nonwhite Female	5	0	1	4	0	0	0	0	0	0	0
First Admissions	Total	42	0	13	15	10	3	1	0	0	0	0
	White Male	26	0	9	8	7	1	1	0	0	0	0
	White Female	7	0	1	1	3	2	0	0	0	0	0
	Nonwhite Male	5	0	2	3	0	0	0	0	0	0	0
	Nonwhite Female	4	0	1	3	0	0	0	0	0	0	0
Readmissions	Total	17	0	4	8	2	3	0	0	0	0	0
	White Male	12	0	3	5	1	3	0	0	0	0	0
	White Female	2	0	1	1	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Female	1	0	0	1	0	0	0	0	0	0	0
<u>DYSSOCIAL REACTION</u>												
All Admissions	Total	9	0	2	5	1	1	0	0	0	0	0
	White Male	1	0	1	0	0	0	0	0	0	0	0
	White Female	8	0	1	5	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	8	0	2	4	1	1	0	0	0	0	0
	White Male	1	0	1	0	0	0	0	0	0	0	0
	White Female	7	0	1	4	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	1	0	0	1	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>SEXUAL DEVIATION</u>												
All Admissions	Total	4	0	1	2	0	0	1	0	0	0	0
	White Male	2	0	1	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	1	0	0	1	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	4	0	1	2	0	0	1	0	0	0	0
	White Male	2	0	1	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	1	0	0	1	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>ALCOHOLISM (ADDICTION)</u>												
All Admissions	Total	331	1	17	79	127	76	22	2	1	0	6
	White Male	240	1	7	56	97	58	16	2	1	0	2
	White Female	38	0	0	10	13	11	3	0	0	0	1
	Nonwhite Male	45	0	9	8	17	6	3	0	0	0	2
	Nonwhite Female	8	0	1	5	0	1	0	0	0	0	1
First Admissions	Total	250	1	17	65	85	56	17	2	1	0	6
	White Male	174	1	7	44	63	41	13	2	1	0	2
	White Female	32	0	0	10	11	9	1	0	0	0	1
	Nonwhite Male	38	0	9	7	11	6	3	0	0	0	2
	Nonwhite Female	6	0	1	4	0	0	0	0	0	0	1
Readmissions	Total	81	0	0	14	42	20	5	0	0	0	0
	White Male	66	0	0	12	34	17	3	0	0	0	0
	White Female	6	0	0	0	2	2	2	0	0	0	0
	Nonwhite Male	7	0	0	1	6	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	0	1	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>DRUG ADDICTION</u>												
All Admissions	Total	48	0	1	5	15	15	11	1	0	0	0
	White Male	26	0	1	4	5	8	7	1	0	0	0
	White Female	22	0	0	1	10	7	4	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	22	0	1	2	6	8	5	0	0	0	0
	White Male	14	0	1	2	3	5	3	0	0	0	0
	White Female	8	0	0	0	3	3	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	26	0	0	3	9	7	6	1	0	0	0
	White Male	12	0	0	2	2	3	4	1	0	0	0
	White Female	14	0	0	1	7	4	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL PERSONALITY DISORDERS</u>												
All Admissions	Total	806	4	78	208	248	169	76	13	3	0	7
	White Male	444	3	37	113	147	99	36	5	1	0	3
	White Female	282	1	27	69	78	61	35	8	2	0	1
	Nonwhite Male	66	0	12	17	23	8	4	0	0	0	2
	Nonwhite Female	14	0	2	9	0	1	1	0	0	0	1
First Admissions	Total	604	3	71	170	172	116	55	8	3	0	6
	White Male	324	2	33	89	102	65	28	2	1	0	2
	White Female	213	1	24	59	54	43	23	6	2	0	1
	Nonwhite Male	57	0	12	15	16	8	4	0	0	0	2
	Nonwhite Female	10	0	2	7	0	0	0	0	0	0	1
Readmissions	Total	202	1	7	38	76	53	21	5	0	0	1
	White Male	120	1	4	24	45	34	8	3	0	0	1
	White Female	69	0	3	10	24	18	12	2	0	0	0
	Nonwhite Male	9	0	0	2	7	0	0	0	0	0	0
	Nonwhite Female	4	0	0	2	0	1	1	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
OTHER DISORDERS:												
<u>TRANSIENT SITUATIONAL PERSONALITY DISTURBANCE</u>												
All Admissions	Total	18	1	12	3	1	1	0	0	0	0	0
	White Male	7	1	5	1	0	0	0	0	0	0	0
	White Female	2	0	2	0	0	0	0	0	0	0	0
	Nonwhite Male	9	0	5	2	1	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	18	1	12	3	1	1	0	0	0	0	0
	White Male	7	1	5	1	0	0	0	0	0	0	0
	White Female	2	0	2	0	0	0	0	0	0	0	0
	Nonwhite Male	9	0	5	2	1	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>MENTAL DEFICIENCY</u>												
All Admissions	Total	234	10	56	49	49	37	21	1	0	0	11
	White Male	117	3	23	21	26	23	18	0	0	0	3
	White Female	55	2	11	16	11	10	2	1	0	0	2
	Nonwhite Male	37	2	16	8	4	4	0	0	0	0	3
	Nonwhite Female	25	3	6	4	8	0	1	0	0	0	3
First Admissions	Total	172	9	50	31	34	27	12	1	0	0	8
	White Male	82	3	21	12	16	19	10	0	0	0	1
	White Female	42	2	9	11	8	7	2	1	0	0	2
	Nonwhite Male	30	1	15	7	3	1	0	0	0	0	3
	Nonwhite Female	18	3	5	1	7	0	0	0	0	0	2
Readmissions	Total	62	1	6	18	15	10	9	0	0	0	3
	White Male	35	0	2	9	10	4	8	0	0	0	2
	White Female	13	0	2	5	3	3	0	0	0	0	0
	Nonwhite Male	7	1	1	1	1	3	0	0	0	0	0
	Nonwhite Female	7	0	1	3	1	0	1	0	0	0	1



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
WITHOUT MENTAL DISORDER:												
All Admissions	Total	6	0	2	1	1	0	2	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	5	0	2	1	1	0	1	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0
First Admissions	Total	6	0	2	1	1	0	2	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	5	0	2	1	1	0	1	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0
Readmissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
MENTAL DISORDER UNDIAGNOSED:												
All Admissions	Total	49	0	5	7	14	10	6	1	1	1	4
	White Male	21	0	3	3	9	6	0	0	0	0	0
	White Female	7	0	1	1	2	0	2	0	1	0	0
	Nonwhite Male	13	0	1	2	2	2	3	1	0	1	1
	Nonwhite Female	8	0	0	1	1	2	1	0	0	0	3
First Admissions	Total	44	0	3	7	12	9	6	1	1	1	4
	White Male	17	0	2	3	7	5	0	0	0	0	0
	White Female	7	0	1	1	2	0	2	0	1	0	0
	Nonwhite Male	12	0	0	2	2	2	3	1	0	1	1
	Nonwhite Female	8	0	0	1	1	2	1	0	0	0	3
Readmissions	Total	5	0	2	0	2	1	0	0	0	0	0
	White Male	4	0	1	0	2	1	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	1	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

DEATHS IN THE HOSPITAL BY AGE AT DEATH, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	TIME ON BOOKS													
		Total	Under 3 mos.	3-5 mos.	6-11 mos.	1 yr.	2 yrs.	3 yrs.	4 yrs.	5-9 yrs.	10-14 yrs.	15-19 yrs.	20-24 yrs.	25-29 yrs.	30 yrs. and over
All Admissions	Total	866	181	60	103	106	71	68	44	73	40	32	26	17	45
	White Male	321	84	21	38	40	20	23	15	26	15	10	9	8	12
	White Female	292	56	22	35	30	26	27	15	21	10	14	12	4	20
	Nonwhite Male	123	26	10	12	22	16	9	8	9	4	3	0	0	4
	Nonwhite Female	130	15	7	18	14	9	9	6	17	11	5	5	5	9
First Admissions	Total	766	171	57	94	96	65	63	35	60	29	25	19	15	37
	White Male	270	77	19	32	35	17	22	9	20	9	8	6	6	10
	White Female	259	54	22	32	26	24	26	13	19	6	9	8	4	16
	Nonwhite Male	116	26	9	12	22	16	7	7	8	3	3	0	0	3
	Nonwhite Female	121	14	7	18	13	8	8	6	13	11	5	5	5	8
Readmissions	Total	100	10	3	9	10	6	5	9	13	11	7	7	2	8
	White Male	51	7	2	6	5	3	1	6	6	6	2	3	2	2
	White Female	33	2	0	3	4	2	1	2	2	4	5	4	0	4
	Nonwhite Male	7	0	1	0	0	0	2	1	1	1	0	0	0	1
	Nonwhite Female	9	1	0	0	1	1	1	0	4	0	0	0	0	1



DEATHS IN THE HOSPITAL BY AGE AT DEATH, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	A G E (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	Over 85	Age Unknown
All Admissions	Total	866	2	7	18	41	98	133	228	250	72	17
	White Male	321	1	3	5	8	34	55	76	107	30	2
	White Female	292	1	0	5	14	22	37	80	93	35	5
	Nonwhite Male	123	0	2	5	10	22	20	32	25	2	5
	Nonwhite Female	130	0	2	3	9	20	21	40	25	5	5
First Admissions	Total	766	2	6	17	34	90	118	192	224	67	16
	White Male	270	1	2	4	5	29	48	56	96	28	1
	White Female	259	1	0	5	11	21	31	70	83	32	5
	Nonwhite Male	116	0	2	5	9	21	18	30	24	2	5
	Nonwhite Female	121	0	2	3	9	19	21	36	21	5	5
Readmissions	Total	100	0	1	1	7	8	15	36	26	5	1
	White Male	51	0	1	1	3	5	7	20	11	2	1
	White Female	33	0	0	0	3	1	6	10	10	3	0
	Nonwhite Male	7	0	0	0	1	1	2	2	1	0	0
	Nonwhite Female	9	0	0	0	0	1	0	4	4	0	0

## DISCHARGES BY TIME ON BOOKS, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	Total	Under 3 mos.	3-5 mos.	6-11 mos.	1 yr.	2 yrs.	3 yrs.	4 yrs.	5-9 yrs.	10-14 yrs.	15-19 yrs.	20-24 yrs.	25-29 yrs.	30 yrs. and over
All Admissions	Total	2989	1365	271	374	367	281	137	47	99	22	13	4	3	6
	White Male	1427	811	122	145	128	117	49	16	27	8	2	2	0	0
	White Female	922	415	80	132	126	89	27	9	29	5	6	0	1	3
	Nonwhite Male	319	90	34	47	54	35	23	8	22	4	1	1	0	0
	Nonwhite Female	321	49	35	50	59	40	38	14	21	5	4	1	2	3
First Admissions	Total	2148	1041	186	219	256	209	107	37	53	19	11	4	2	4
	White Male	1055	627	87	90	89	86	40	14	11	7	2	2	0	0
	White Female	597	299	46	56	85	65	15	6	14	5	4	0	0	2
	Nonwhite Male	261	74	29	39	44	26	21	6	17	3	1	1	0	0
	Nonwhite Female	235	41	24	34	38	32	31	11	11	4	4	1	2	2
Readmissions	Total	841	324	85	155	111	72	30	10	46	3	2	0	1	2
	White Male	372	184	35	55	39	31	9	2	16	1	0	0	0	0
	White Female	325	116	34	76	41	24	12	3	15	0	2	0	1	1
	Nonwhite Male	58	16	5	8	10	9	2	2	5	1	0	0	0	0
	Nonwhite Female	86	8	11	16	21	8	7	3	10	1	0	0	0	1



## DISCHARGES BY AGE AT DISCHARGE, ADMISSION CLASSIFICATION, RACE AND SEX

RACE AND SEX		AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
All Admissions	Total	2989	11	246	770	840	557	308	142	63	11	41
	White Male	1427	6	100	350	441	259	154	67	33	5	12
	White Female	922	4	58	236	236	188	103	52	24	5	16
	Nonwhite Male	319	1	64	90	88	33	25	11	1	0	6
	Nonwhite Female	221	0	24	94	75	77	26	12	5	1	7
First Admissions	Total	2148	10	210	596	567	357	209	106	53	11	29
	White Male	1055	5	82	280	310	161	126	50	28	5	8
	White Female	597	4	48	177	138	111	48	36	20	5	10
	Nonwhite Male	261	1	59	70	70	24	20	11	1	0	5
	Nonwhite Female	235	0	21	69	49	61	15	9	4	1	6
Readmissions	Total	841	1	36	174	273	200	99	36	10	0	12
	White Male	372	1	18	70	131	98	28	17	5	0	4
	White Female	325	0	10	59	98	77	55	16	4	0	6
	Nonwhite Male	58	0	5	20	18	9	5	0	0	0	1
	Nonwhite Female	86	0	3	25	26	16	11	3	1	0	1

## DEPARTMENT OF ACCOUNTING

June 30, 1961

The State Department of Public Health allotted to Milledgeville State Hospital \$12,500,000 for maintenance operations and \$650,000 for Outlay Improvement Operations, making a total allotment of \$13,150,000. This amount was supplemented by \$546,408.90 in food commodities donated by the Federal Government and \$381,168.09 institutional income, making total receipts for the fiscal year \$14,077,576.99.

<u>AVAILABLE FUNDS</u>	<u>MAINTENANCE</u>	<u>IMPROVEMENTS</u>	<u>TOTAL</u>
Available Funds, 6-30-60	\$ 826,558.29	\$ 158,780.39	\$ 985,338.68
Revenue State Funds	12,500,000.00	650,000.00	13,150,000.00
Institutional Income	380,583.09	585.00	381,168.09
	\$ 13,707,111.38	\$ 809,365.39	\$ 14,516,506.77
Less: Cash Expenditures	12,708,258.80	452,907.28	13,161,166.08
Less: Accounts Payable	996,558.20	356,458.11	1,353,016.31
<u>AVAILABLE FUNDS</u>	\$ 2,324.38		\$ 2,324.38

Institutional income in the amount of \$381,168.09 includes \$181,965.47 from Veterans Home Commission of Georgia, \$66,795.73 refund for architect fees previously paid from maintenance fund for Central Kitchen and Storage, and \$21,000 for research program.

OUTLAY IMPROVEMENT ALLOCATIONS BY PROJECT DURING PERIOD

<u>PROJECT</u>	<u>AMOUNT</u>
Steam Distribution System - Steam Equipment Room	\$ 225,000.00
Water Main Intake Facilities	89,780.00
Engineering and Contingencies	11,550.00
<u>PROJECT</u>	<u>AMOUNT</u>
<u>EQUIPMENT</u>	
New Building Under Construction	19,670.00
Electrical Distribution System	250,000.00
Water Main - Apartment Building and Dormitory	24,000.00
	\$ 650,000.00



OUTLAY IMPROVEMENT EXPENDITURES BY PROJECTS

<u>PROJECTS</u>	<u>CASH PAYMENTS THRU 6-30-60</u>	<u>CASH PAYMENTS THRU 6-30-61</u>	<u>ACCOUNTS PAYABLE</u>	<u>TOTAL APPROVED</u>
Feedmill	\$ 36,544.57			\$ 36,544.57
Farrowing Barn	8,797.53			8,797.53
Colony Farm Prison Building	239,948.93	\$ 2,200.17		242,149.10
Personnel Dwellings	54,205.09	22,739.90		76,944.99
Honor Dormitory	7,500.00		\$ 2,500.00	10,000.00
Repairs & Alterations				
Steam Distribution System	388,591.34	322,301.51	34,603.41	745,496.26
Recondition & Improve				
Electrical Distribution System		84,070.39	165,929.61	250,000.00

EQUIPMENT PURCHASES

Buildings Under Mental				
Health Construction Program			49,670.00	49,670.00

LANDS & BUILDINGS & PERMANENT IMPROVEMENTSWATER MAIN

Apartment Building & Dormitory	21,595.31	2,425.09	24,020.40
Water Main Intake Facilities		76,980.00	76,980.00
Engineering & Contingencies		11,550.00	11,550.00
Cleaning Existing Water Main		12,800.00	12,800.00

GRAND TOTAL \$735,587.46 \$452,907.28 \$ 356,458.11 \$1,544,952.85

In addition to the \$14,077,576.09 income receipts, the Hospital's Productive Units provided consumable commodity items at a net profit of \$787,338.82. This amount reflects a net savings to the State on commodities produced if purchases had been made on the open market at producers' prices. Current market bulletins were used to establish sales at the time of production.

PRODUCTIVE UNITS

		<u>PRODUCTIVE VALUE</u>	<u>NET SAVINGS</u>
Abattoir Packing House	\$ 556,977.05	\$ 686,972.82	\$ 129,995.77
Cannery	68,039.26	104,887.80	36,848.54
Farm	168,913.35	344,330.42	175,417.07
Dairy	127,426.43	265,064.37	137,637.94
Broiler Project	60,214.65	69,144.35	9,199.70
Egg Project	201,267.83	312,427.80	111,159.97
Bakery	152,003.22	260,961.18	108,957.96
Feed Mill	201,892.76	280,044.63	78,121.87
TOTALS	\$ 1,536,734.55	\$ 2,324,073.37	\$ 787,338.82

DONATED COMMODITIES

	<u>QUANTITY</u>	<u>VALUE</u>
Butter	316,228 lbs.	\$ 158,113.50
Powdered Milk	638,128 lbs.	114,863.04
Flour	1,795,000 lbs.	97,329.03
Corn Meal	780,975 lbs.	37,174.41
Rice	207,173 lbs.	18,533.74
Lard	296,556 lbs.	56,292.48
Navy Beans	9,800 lbs.	980.00
Poultry, Canned	49,020 lbs.	39,216.00
Lamb, Frozen	79,779 lbs.	23,906.70
TOTAL		\$ 546,408.90

The daily average population for the year ended was 11,873 and the daily per capita cost based on accrued expenditures of \$12,586,445.90 was \$2.91. After deducting donated commodities the net per capita cost to the State was \$2.78.

	AMOUNT	PER CAPITA	PER DIEM
Total Expenditures	\$ 13,826,107.00	\$ 1,164.50	\$ 3.19
Less: Outlay Expenditures	452,322.28	38.09	.10
Maintenance Expenditures	\$ 13,373,784.72	\$ 1,126.41	\$ 3.09
Less: Net Profit Productive Units	787,338.82	66.31	.18
Net Maintenance Expenditures	\$ 12,586,445.90	\$ 1,060.10	\$ 2.91
Less: Donated Commodities	546,408.90	46.03	.13
NET COST TO STATE	\$ 12,040,037.00	\$ 1,014.07	\$ 2.78

Inventories increased \$230,527.72 over the previous fiscal year from \$938,286.17 to \$1,168,813.84.

INVENTORIES	1960	1961	INCREASE
Livestock for Slaughter	\$ 30,356.67	\$ 24,088.55	\$ 6,268.12-
Packing House	8,503.07	10,297.50	1,794.43
Cold Storage	173,224.50	129,578.28	43,646.22-
Forage Supplies, Dairy	11,447.61	4,042.52	7,405.09-
Forage Supplies, Farm	16,554.14	46,710.61	30,156.47
Forage Supplies, Egg Project	25,685.19	25,603.06	82.13-
Forage Supplies, Broiler Project	3,726.92	4,812.52	1,085.60
Cannery, Fruits & Vegetables	6,350.50	31,945.06	25,594.56
Coal and Coke	1,800.00	1,125.00	675.00-
Engineering Supplies	122,453.95	117,375.18	5,078.77-
Dry Goods, Clothing & Food	332,067.35	462,126.01	130,058.71
Sewing Room, Materials in Manufacture	10,226.67	11,648.64	1,421.97
Medical and Surgical Supplies	184,373.30	269,415.89	85,042.59
Feed Mill	2,720.66	22,831.84	20,111.18
Bakery	9,095.64	7,213.18	1,882.46-
TOTAL	\$ 938,286.17	\$ 1,168,813.84	\$ 230,527.72

Accounts Receivable at June 30, 1961, amounted to \$61,288.06. Of this amount, \$122.40 represents uncollectible accounts of long standing. The remaining balance is current and in process of collection.

Patients' Deposits Account increased \$63,170.49 over the year ended June 30, 1960, from \$263,366.85 to \$326,537.34.

During the fiscal year Patients' Statistics Program was initiated on IBM punch cards thereby providing various statistical information as requested.

	YEAR ENDED JUNE 30		
EMPLOYEE RATIO	1959	1960	1961
Number of Employees, June 30	2,201	2,336	2,561
Daily Average Patient Population	11,897	11,872	11,873
Ratio of Employees to Population	1 to 5.41	1 to 5.08	1 to 4.63

Your attention is invited to detail financial statements as indexed.

Respectfully submitted,

MILLEDGEVILLE STATE HOSPITAL

T. C. Brantley,  
Accounts Executive



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## COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

Year Ended June 30, 1961

<u>INCOME</u>		<u>1960</u>	<u>1961</u>
Revenue State Funds - Maintenance	\$	\$ 10,700,000.00	\$ 12,500,000.00
Revenue State Funds - Outlay			<u>650,000.00</u>
	\$	\$ 10,700,000.00	\$ 13,150,000.00
<u>CASH INCOME</u>			
Board - Officers and Employees	\$	5,027.42	\$ 12,302.51 +
Exchange		288.87	278.28 -
Federal Government		174.75	202.11 +
Federal Government - Veterans Home		239,919.06	182,115.73 -
Hospitalization		7,007.10	6,586.50 -
Insurance		4,859.60	690.54 -
Donations		300.00	95.00 -
Miscellaneous Income		622.00	2,342.21 +
Pay Patients - Patients Deposit Receipts		20,554.59	-
Pay Patients - Maintenance Receipts		4,132.78	-
Rents		1,470.00	1,164.17 -
Sales, Abattoir - Hides and Grease		13,826.16	12,136.08 -
Sales, Dairy - Calves		1,377.00	529.00 -
Sales, Farm		7,214.25	8,070.07 +
Sales, Dental		9,028.23	6,172.86 -
Sales, Optical Services			1,877.01 +
Sales, Water		6,445.58	6,385.91 -
Sales, Miscellaneous		<u>2,334.25</u>	<u>32,744.61 +</u>
	\$	\$ 324,581.64	\$ 273,692.59
<u>DEPARTMENTAL SALES</u>			
Abattoir	\$	623,167.46	\$ 686,972.82 +
Dairy		277,757.32	265,064.37
Farm		376,319.06	344,330.42
Cannery		95,173.14	104,887.80
Broiler Project		76,874.77	69,414.35
Egg Project		248,462.72	312,427.80
Bakery		230,764.01	260,961.18
Feed Mill		<u>267,723.65</u>	<u>280,014.63</u>
	\$	\$ 2,196,242.13	\$ 2,324,073.37
<u>DONATED COMMODITIES</u>			
Food Supplies	\$	\$ 458,705.88	\$ 546,408.90
<u>TOTAL INCOME</u>	\$	\$ <u>13,679,529.65</u>	\$ <u>16,294,174.86</u>
<u>EXPENDITURES</u>			
<u>WHITE FEMALE SERVICE</u>			
Personal Services	\$	1,190,737.92	\$ 1,291,641.23
Supplies		944,601.49	1,004,795.34
Equipment		52,493.18	49,909.54
Miscellaneous		<u>1,797.13</u>	<u>1,113.92</u>
	\$	\$ 2,189,629.72	\$ 2,347,460.03
<u>WHITE MALE SERVICE</u>			
Personal Services	\$	938,514.28	\$ 1,015,194.20
Supplies		839,560.85	894,481.87
Equipment		30,340.51	47,415.08
Miscellaneous		<u>2,394.99</u>	<u>1,440.18</u>
	\$	\$ 1,810,810.63	\$ 1,958,531.33



EXPENDITURES (CONT'D)COLORED FEMALE SERVICE

	1960	1961
Personal Services	\$ 529,030.82	\$ 580,570.24
Supplies	472,659.95	517,217.72
Equipment	17,438.76	38,464.49
Miscellaneous	<u>1,312.04</u>	<u>1,136.09</u>
	\$ 1,020,441.57	\$ 1,137,388.54

COLORED MALE SERVICE

Personal Services	\$ 487,842.05	\$ 529,528.18
Supplies	642,746.78	682,297.68
Equipment	25,933.90	21,228.87
Miscellaneous	<u>1,318.57</u>	<u>1,907.78</u>
	\$ 1,157,841.30	\$ 1,234,962.51

T. B. SERVICE

Personal Services	\$ 338,602.21	\$ 363,771.94
Supplies	336,211.29	321,966.61
Equipment	12,985.29	19,211.88
Miscellaneous	<u>617.63</u>	<u>583.14</u>
	\$ 688,416.42	\$ 705,533.57

MEDICAL AND SURGICAL SERVICE

Personal Services	\$ 534,319.33	\$ 611,554.30
Supplies	235,842.91	221,804.81
Equipment	12,412.82	15,284.48
Miscellaneous	<u>2,966.50</u>	<u>2,503.82</u>
	\$ 785,541.56	\$ 851,147.41

CRIMINAL INSANE

Personal Services	\$ 209,043.36	\$ 228,442.62
Supplies	89,426.14	92,425.72
Equipment	2,135.10	1,000.21
Miscellaneous	<u>30.33</u>	<u>48.40</u>
	\$ 300,634.93	\$ 321,916.95

PRISONERS

Personal Services	\$ 165,220.87	\$ 200,030.20
Supplies	92,557.45	200,631.56
Equipment	908.93	11,771.21
Miscellaneous		<u>2,597.46</u>
	\$ 258,687.30	\$ 415,030.43

TOTAL MEDICAL, NURSING, DIETARY, HOUSEKEEPING

	\$ 8,212,003.43	\$ 8,971,970.77
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SPECIAL SERVICES - MEDICAL

Dental	\$ 118,975.93	\$ 122,734.79
Laboratory - Mortuary	129,237.56	160,760.41
Research		13,332.70
X-Ray	54,487.98	42,315.20
Optical		9,512.69
Psychology	30,424.05	34,424.19
Therapy - Recreational & Occupational	194,585.88	216,208.78
Education	38,075.66	104,609.20
Religious	<u>8,160.24</u>	<u>4,082.29</u>

TOTAL SPECIAL SERVICES

	\$ 573,947.30	\$ 707,980.25
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SERVICE UNITS

Engineering - Regular Maintenance	\$ 636,345.60	\$ 739,344.47
Personnel Dwellings	3,562.75	35,606.24
Central Kitchen	35,080.73	34,755.73 Cr.
Steam Plant Distribution		1,173.06
Colony Farm Prison Building	336.01	4,633.28

EXPENDITURES (CONT'D)SERVICE UNITS (CONT'D)

	<u>1960</u>	<u>1961</u>
Garage and Motor Transport.	\$ 186,327.91	\$ 270,588.76
Security	84,414.98	97,905.04
Horticulture	58,143.53	65,332.17
Power Plant	600,323.13	606,623.13
Sanitation	51,267.26	31,841.42
Laundry	137,370.08	115,889.51
Industrial Therapy	109,263.18	42,609.27
Food Service Administration	77,696.11	102,440.18
Employees Food Service	213,039.35	196,418.93
Employees Housekeeping Service	28,715.95	19,628.75
New Equipment	209,773.49	
<u>TOTAL SERVICE UNITS</u>	<u>\$ 2,431,660.06</u>	<u>\$ 2,295,278.48</u>

ADMINISTRATION

Medical	\$ 245,264.56	\$ 409,255.96
Business	166,219.23	185,550.15
Communication	60,162.45	72,607.55
Personnel Office	29,386.56	28,536.21
Indemnities	15,987.94	16,858.52
Transfer Funds	39,024.97	39,120.05
Pensions	545,624.72	645,972.31
Insurance and Bonding	75.00	654.47
<u>TOTAL ADMINISTRATION</u>	<u>\$ 1,101,745.43</u>	<u>\$ 1,398,555.22</u>

OUTLAY

Personnel Dwellings	\$ 33,275.68	\$ 22,739.90
Colony Farm Prison Building	26,696.26	1,615.17
Steam Plant Distribution	381,841.34	322,301.51
Water Main - Apartment Building and Dormitory		21,595.31
Electrical System		84,070.39
Feed Mill	125.00	
Farrowing Barn	80.64	
<u>TOTAL OUTLAY</u>	<u>\$ 442,018.92</u>	<u>\$ 452,322.28</u>

PRODUCTIVE UNITS

Abattoir	\$ 485,615.11	\$ 556,977.05
Dairy	148,095.68	127,426.43
Farm	142,234.23	168,913.35
Cannery	46,220.38	68,039.26
Broiler Project	67,447.27	60,214.65
Egg Project	165,668.73	201,267.83
Bakery	138,357.67	152,003.22
Feed Mill	202,765.98	201,892.76

TOTAL PRODUCTIVE UNITS

	<u>\$ 1,396,405.05</u>	<u>\$ 1,536,734.55</u>
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GRAND TOTAL EXPENDITURES

	<u>\$ 14,157,780.19</u>	<u>\$ 15,362,841.55</u>
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# COMPARATIVE ANALYSIS OF PER CAPITA PER DIEM

Daily Average Population June 30, 1960 - 11,872

Daily Average Population June 30, 1961 - 11,873

EXPLANATORY	AMOUNT		PER CAPITA		PER DIEM	
	1960	1961	1960	1961	1960	1961
Consuming Units	\$ 8,212,003.43	\$ 8,971,970.77	\$ 691.71	\$ 755.66	\$ 1.8951	\$ 2.0702
Special Services - Medical	573,947.30	707,980.25	48.34	59.63	.1324	.1634
Service Units	2,431,660.06	2,295,278.48	204.82	193.33	.5612	.5297
Administration	1,101,745.43	1,398,555.22	92.81	117.79	.2543	.3227
Outlay	<u>442,018.92</u>	<u>452,322.28</u>	<u>37.23</u>	<u>38.09</u>	<u>.1020</u>	<u>.1044</u>
TOTAL EXPENDITURES	\$ 12,761,375.14	\$ 13,826,107.00	\$ 1,074.91	\$ 1,164.50	\$ 2.9450	\$ 3.1904
Less: Outlay	<u>442,018.92</u>	<u>452,322.28</u>	<u>37.23</u>	<u>38.09</u>	<u>.1020</u>	<u>.1044</u>
MAINTENANCE EXPENDITURES	\$ 12,319,356.22	\$ 13,373,784.72	\$ 1,037.68	\$ 1,126.41	\$ 2.8430	\$ 3.0860
LESS PRODUCTIVE OPERATING UNITS -- NET SAVINGS						
Abattoir	\$ 137,552.35	\$ 129,995.77	\$ 11.58	\$ 10.95	\$ .0317	\$ .0300
Dairy	<u>129,661.64</u>	<u>137,637.94</u>	<u>10.92</u>	<u>11.59</u>	<u>.0299</u>	<u>.0318</u>
Farm	234,084.83	175,417.07	19.72	14.78	.0540	.0405
Cannery	48,952.76	36,848.54	4.13	3.10	.0113	.0085
Broiler Project	9,427.50	9,199.70	.79	.77	.0022	.0021
Egg Project	82,793.99	111,159.97	6.97	9.36	.0191	.0256
Bakery	92,406.34	108,957.96	7.79	9.18	.0214	.0252
Feed Mill	<u>64,957.67</u>	<u>78,121.87</u>	<u>5.47</u>	<u>6.58</u>	<u>.0150</u>	<u>.0180</u>
	\$ 799,837.08	\$ 787,338.82	\$ 67.37	\$ 66.31	\$ .1846	\$ .1817
NET COST MAINTENANCE EXPENDITURES	\$ 11,519,519.14	\$ 12,586,445.90	\$ 970.31	\$ 1,060.10	\$ 2.6584	\$ 2.9043
Less: Value of Commodities donated by Federal Government	<u>458,705.88</u>	<u>546,408.90</u>	<u>38.64</u>	<u>46.03</u>	<u>.1059</u>	<u>.1261</u>
NET COST MAINTENANCE EXPENDITURES FROM STATE FUNDS	<u>\$ 11,060,813.26</u>	<u>\$ 12,040,037.00</u>	<u>\$ 931.67</u>	<u>\$ 1,014.07</u>	<u>\$ 2.5525</u>	<u>\$ 2.7782</u>

## STATEMENT OF EXPENDITURES BY COST UNIT WITH INDIRECT CHARGES PRORATED

Year Ended June 30

CONSUMING UNITS - DIRECT CHARGES	PERSONAL SERVICES	SUPPLIES	EQUIPMENT	MISCELLANEOUS	INDIRECT CHARGES PRORATED	TOTAL 1961	TOTAL 1960
<u>MEDICAL, NURSING, DIETARY, HOUSEKEEPING</u>							
White Female	\$ 1,291,641.23	\$ 1,004,795.34	\$ 49,909.54	\$ 1,113.92	\$ 1,269,483.18	\$ 3,616,943.21	\$ 3,374,190.26
White Male	1,015,194.20	894,481.87	47,445.08	1,440.18	1,021,660.99	2,980,192.32	2,763,716.48
Colored Female	580,570.24	517,217.72	38,464.49	1,136.09	797,608.68	1,934,997.22	1,764,693.90
Colored Male	529,528.18	682,297.68	21,228.87	1,907.78	680,080.25	1,915,042.76	1,792,016.57
Tubercular	363,771.94	321,966.61	19,211.88	583.14	273,792.83	979,326.40	943,893.76
Medical and Surgical	611,554.30	221,804.81	15,284.48	2,503.82	63,826.30	914,973.71	844,687.44
Criminal Insane	228,442.62	98,425.72	1,000.21	48.40	93,758.64	445,675.59	389,353.75
Prisoners	200,030.20	200,631.56	11,771.21	2,597.46	201,603.08	616,633.51	446,804.06
TOTAL	\$ 4,820,732.91	\$ 3,935,621.31	\$ 204,285.76	\$ 11,330.79	\$ 4,401,813.95	\$ 13,373,784.72	\$ 12,319,356.22
<u>INDIRECT CHARGES PRORATED</u>							
Special Services - Medical	\$ 570,995.93	\$ 74,505.73	\$ 18,363.92	\$ 44,114.67	\$ 707,980.25-		
Service Units	946,668.73	1,019,653.50	151,410.55	177,545.70	2,295,278.48-		
Administration	572,993.42	17,017.16	56,681.51	751,863.13	1,398,555.22-		
TOTAL INDIRECT CHARGES	\$ 2,090,658.08	\$ 1,111,176.39	\$ 226,455.98	\$ 973,523.50	\$ 4,401,813.95-		
<u>OUTLAY</u>							
Personnel Dwellings	\$ 388.50	\$ 21,617.26	\$ 690.90	\$ 43.24	\$	\$ 22,739.90	\$ 33,275.68
Colony Farm Prison		866.11	749.06			1,615.17	26,696.26
Steam Plant Distribution	8,405.82			313,895.69		322,301.51	361,841.34
Water Main Relocation		20,138.47	1,456.84			21,595.31	
Electrical System - Jones Building				84,070.39		84,070.39	
Feed Mill							125.00
Farrowing Barn							80.64
TOTAL	\$ 8,794.32	\$ 42,621.84	\$ 2,896.80	\$ 398,009.32	\$	\$ 452,322.28	\$ 442,018.92



## STATEMENT OF EXPENDITURES BY COST UNIT WITH INDIRECT CHARGES PRORATED (CONT'D)

PRODUCTIVE UNITS	PERSONAL SERVICES	SUPPLIES	EQUIPMENT	MISCELLANEOUS	INDIRECT CHARGES PRORATED	TOTAL 1961	TOTAL 1960
Abattoir	\$ 33,978.12	\$ 500,972.34	\$ 10,333.06	\$ 1,386.48	\$ 10,307.05	\$ 556,977.05	\$ 485,615.11
Dairy	18,459.11	103,313.41	869.58	1,936.33	2,848.00	127,426.43	148,095.68
Farm	41,865.89	61,347.49	21,027.71	1,274.16	43,398.10	168,913.35	142,234.23
Cannery	7,421.37	56,151.55	1,503.68	657.14	2,305.52	68,039.26	46,220.38
Broiler Project	7,105.63	41,758.76	10,671.94	.22	678.10	60,214.65	67,447.27
Egg Project	9,473.50	174,683.82	14,798.15	6.84	2,305.52	201,267.83	165,668.73
Bakery	14,283.45	135,153.08	259.55	1.62	2,305.52	152,003.22	138,357.67
Feed Mill	2,952.00	195,215.71	12.28	51.05	3,661.72	201,892.76	202,765.98
TOTAL	\$ 135,539.07	\$ 1,268,596.16	\$ 59,475.95	\$ 5,313.84	\$ 67,809.53	\$ 1,536,734.55	\$ 1,396,405.05
GRAND TOTAL	\$ 7,055,724.38	\$ 6,358,015.70	\$ 493,114.49	\$ 1,388,177.45	\$ 67,809.53	\$ 15,362,841.55	\$ 14,157,780.19

## COMPARATIVE ANALYSIS OF PER CAPITA PER DIEM BY SERVICES

Year Ended June 30

	AMOUNT		DAILY AVERAGE POPULATION		PER CAPITA		PER DIEM	
	1960	1961	1960	1961	1960	1961	1960	1961
White Female	\$ 3,374,190.26	\$ 3,616,943.21	3,599	3,589	\$ 937.54	\$ 1,007.79	\$ 2.5686	\$ 2.7610
White Male	2,763,716.48	2,980,192.32	2,890	2,888	956.30	1,031.92	2.6200	2.8271
Colored Female	1,764,693.90	1,934,997.22	2,228	2,255	792.05	858.09	2.1700	2.3509
Colored Male	1,792,016.57	1,915,042.76	1,942	1,922	922.77	996.38	2.5281	2.7298
Tubercular	943,893.76	979,326.40	759	774	1,243.60	1,265.28	3.4071	3.4665
Medical and Surgical	844,687.44	914,973.71	175	180	4,826.79	5,083.19	13.2240	13.9265
Criminal Insane	389,353.75	445,675.59	279	265	1,395.53	1,568.59	3.8233	4.2975
Prisoners	446,804.06	616,633.51	296	570	1,509.47	1,081.81	4.1355	2.9638
TOTAL	\$ 12,319,356.22	\$ 13,373,784.72	11,872	11,873	\$ 1,037.68	\$ 1,126.41	\$ 2.8430	\$ 3.0860



## COMPARATIVE PROFIT AND LOSS STATEMENT - ABATTOIR

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>SALES DURING PERIOD</u>				
<u>CASH SALES AND INCOME</u>				
Hides, Lbs.	72,707	61,447	\$ 10,904.30	\$ 9,216.21
Grease, Lbs.	73,405	72,997	<u>2,921.86</u>	<u>2,919.87</u>
			\$ 13,826.16	\$ 12,136.08
<u>DEPARTMENTAL SALES</u>				
Beef, Lbs.	320,835	169,691	\$ 108,389.85	\$ 53,950.67
Beef Liver, Lbs.	12,360	12,115	3,630.70	3,103.50
Beef Brains, Lbs.	990	956	132.15	108.41
Oxtail, Lbs.	2,410	1,748	548.00	375.85
Pork, Lbs.	555,060	479,991	136,176.30	143,120.89
Pork Liver, Lbs.	16,500	17,170	3,701.10	3,783.85
Hog Heads, Lbs.	1,295	8,120	207.20	1,498.80
Ham, Lbs.		27,784		13,892.00
Bacon, Lbs.	46,600	91,480	7,546.20	22,135.70
Fat Back, Lbs.	80,625	90,850	12,700.85	13,876.40
Beef Loaf, Lbs.	39,255	119,646	17,664.75	52,256.94
Bologna, Lbs.	29,005	23,972	12,973.85	12,267.50
Hamburger, Lbs.	1,200		540.00	
Souse Meat, Lbs.	71,390	71,377	24,085.75	26,758.55
Meat Loaf, Lbs.		11,380		5,121.00
Mixed Sausage, Lbs.	142,010	229,427	52,805.55	98,934.11
Pork Sausage, Lbs.	247,540	191,527	95,869.72	86,184.45
Smoked Sausage, Lbs.	31,970	385	11,341.00	173.25
Lard, Lbs.	35,960	36,417	4,880.18	6,117.77
Weiners, Lbs.	49,370	70,222	22,818.20	33,702.01
Chicken, Lbs.	357,035	406,868	100,336.96	101,806.80
Tallow, Lbs.	4,165	480	511.30	43.20
Tankage, Lbs.	25,400	700	1,623.00	26.25
Fish, Lbs.	38,326	76,167	4,684.85	7,568.28
Crackers, Lbs.		896		165.64
<u>TOTAL SALES</u>			\$ 623,167.46	\$ 686,971.82
Deduct: Operating Expenses			<u>485,615.11</u>	<u>556,977.05</u>
<u>NET PROFIT</u>			\$ <u>151,378.51</u>	\$ <u>142,130.85</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 31,273.36	\$ 33,978.12
Supplies			444,326.11	500,972.34
Equipment			48.73	10,333.06
Miscellaneous			968.87	1,386.48
Automotive Equipment Cost			7,117.53	8,698.04
Employees Maintenance			<u>1,880.51</u>	<u>1,609.01</u>
			\$ <u>485,615.11</u>	\$ <u>556,977.05</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - FARM

Year Ended June 30, 1961

EXPLANATORY

<u>SALES DURING PERIOD</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>CASH SALES</u>				
Pulpwood				\$ 8,070.07
Mules			\$ 7,214.25	
<u>DEPARTMENTAL SALES - FRUITS AND VEGETABLES</u>				
Beans, Snap, Bu.	3,917	15,114	8,103.25	24,322.61
Beans, Lima, Bu.	5,464	2,468	13,698.40	5,492.90
Blackberries, Qt.	4,532	4,109	756.84	963.99
Cabbage, Lbs.	241,684	357,480	7,250.54	7,287.38
Carrots, Bu.		79		196.99
Collards, Bu.	39,572	31,133	51,151.60	35,026.17
Egg Plant, Bu.	159		275.40	
Cucumbers, Bu.	341	1,485	426.49	3,415.20
Grapes, Lbs.	577	4,453	115.40	623.42
Kale, Bu.	2,586	3,212	2,612.96	2,788.20
Mustard, Bu.	2,901	5,206	3,285.20	4,522.05
Okra, Bu.	7,630	863	10,184.60	2,024.00
Onions, Lbs.	66,848	14,809	2,005.46	693.36
Peas, English, Bu.	1,223	829	2,935.68	1,658.00
Peaches, Bu.	194	7,421	232.80	9,817.80
Peas, Green Field, Bu.	13,628	16,235	18,041.60	19,549.76
Peas, Dry, Bu.	20		12.00	
Potatoes, Sweet, Bu.	15,890	6,965	30,891.40	15,181.31
Pepper, Bu.	31		61.80	
Roasting Ears, Doz.	56,107	70,208	18,766.31	28,455.47
Rape, Bu.	1,062		1,062.00	
Rutabagas, Bu.	3,408	419	4,260.77	372.16
Squash, Bu.	15,399	5,542	18,949.48	9,721.00
Spinach, Bu.	661		527.00	
Sugar Cane, Stalk	50,000	50,000	130.00	150.00
Syrup, No. 10 Cans	2,874	2,556	7,185.00	7,732.50
Tomatoes, Bu.	3,441	7,473	10,324.75	14,810.00
Turnip Greens, Bu.	24,362	64,748	25,011.00	54,921.80
Turnip Roots, Bu.	2,519	276	3,530.80	497.00
Cantaloupes, Ea.	2,472	1,076	507.84	486.44
Watermelons, Ea.	11,438	8,991	4,511.20	1,816.24
			\$ 246,807.57	\$ 252,525.75
<u>FORAGE SUPPLIES</u>				
Corn, Bu.	57,420	16,165	\$ 76,357.57	\$ 21,583.32
Ensilage, Tons	1,009	2,300	15,135.00	34,500.00
Hay, Alfalfa, Tons	15		381.88	
Hay, Bermuda, Tons	283	352	7,100.00	8,800.00
Hay, Lespediza, Tons	3 1/2		84.38	
Hay, Mixed, Tons	509	255	12,725.00	6,375.00
Hay, Oat, Tons	22	50	550.00	1,250.00
Hay, Peavine, Tons	46		1,150.00	
Milo, Tons	83		4,039.42	
Oats, Bu.	2,826	8,200	4,835.93	16,522.10
Peanuts, Lbs.	855		68.40	
Pecans, Lbs.	4,685	865	1,920.85	389.25
Blue Lupine, Lbs.	2,000		109.00	
Velvet Beans, Tons	56		4,011.96	
Green Oats, Tons		42 1/2		2,252.50
Green Rye, Tons		2 1/2		132.50
			\$ 128,469.39	\$ 91,804.67

## COMPARATIVE PROFIT AND LOSS STATEMENT - FARM (CONT'D)

<u>OTHER</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
Hogs, Lbs.	8,230		\$ 1,042.10	
<b>TOTAL SALES</b>			\$ 383,533.31	\$ 352,400.49
Deduct: Operating Expenses			<u>142,234.23</u>	<u>168,913.35</u>
<b><u>NET PROFIT</u></b>			\$ <u>241,299.08</u>	\$ <u>183,487.14</u>
 <b><u>OPERATING EXPENSES</u></b>				
Personal Services			\$ 25,434.85	\$ 41,865.89
Supplies			82,312.01	61,347.49
Equipment			505.95	21,027.71
Miscellaneous			1,608.81	1,274.16
Automotive Equipment Cost			29,925.00	41,112.37
Employees Maintenance			<u>2,447.61</u>	<u>2,285.73</u>
<b><u>TOTAL OPERATING EXPENSES</u></b>			\$ <u>142,234.23</u>	\$ <u>168,913.35</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - DAIRY

Year Ended June 30, 1961

EXPLANATORY

<u>SALES DURING PERIOD</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>CASH SALES AND INCOME</u>				
Bull Calves	329	102	\$ 1,377.00	\$ 529.00
<u>DEPARTMENTAL SALES</u>				
Sweet Milk, Gals.	375,303	354,954	\$ 262,712.10	\$ 252,567.00
Cows Slaughtered, Lbs.	92,925	86,030	15,045.22	12,497.37
<u>TOTAL SALES</u>			\$ 279,134.32	\$ 265,593.37
Deduct: Operating Expenses			148,095.68	127,426.43
<u>NET PROFIT</u>			\$ 131,038.64	\$ 138,166.94
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 24,386.07	\$ 18,459.11
Supplies			102,862.22	103,313.41
Equipment			15,882.82	869.58
Miscellaneous			2,274.89	1,936.33
Automotive Equipment Cost			2,033.58	2,289.68
Employees Maintenance			656.10	558.32
<u>TOTAL OPERATING EXPENSES</u>			\$ 148,095.68	\$ 127,426.43

MEMORANDUM

Daily Average in Production (Head)	391	346
Daily Average Production (Gallons)	1,028	972
Daily Average Per Cow (Gallons)	2.629	2.808
Cost Per Gallon	.3946	.3589

IN HERD JUNE 30

Milk Cows	370	367
Dry Cows	155	168
Calves	144	280
Bulls	3	2

## COMPARATIVE PROFIT AND LOSS STATEMENT - BROILER PROJECT

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>SALES DURING PERIOD</u>				
<u>DEPARTMENTAL SALES</u>				
Broilers, Lbs.	401,065	405,025	\$ 76,874.77	\$ 69,444.35
Deduct: Operating Expenses			<u>67,447.27</u>	<u>60,214.65</u>
<u>NET PROFIT</u>			\$ <u>9,427.50</u>	\$ <u>9,199.70</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 6,646.00	\$ 7,105.63
Supplies			59,872.10	41,758.76
Equipment			138.27	10,671.94
Miscellaneous			.89	.22
Automotive Equipment Cost			208.40	229.97
Employees Maintenance			<u>581.61</u>	<u>448.13</u>
<u>TOTAL OPERATING EXPENSES</u>			\$ <u>67,447.27</u>	\$ <u>60,214.65</u>
Average Sales Price Per Pound (U.S.D.A. Atlanta, Georgia, Quotation)			\$ .19167	\$ .17138
Cost Per Pound			<u>.16817</u>	<u>.14867</u>
<u>NET PROFIT PER POUND</u>			\$ <u>.02350</u>	\$ <u>.02271</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - EGG PROJECT

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>SALES DURING PERIOD</u>				
Hens, lbs.	101,650	109,646	\$ 16,885.38	\$ 18,886.86
Eggs, Doz.	592,141	682,276	231,577.34	291,620.94
Compost, Loads		384		1,920.00
<b>TOTAL SALES</b>			<b>\$ 248,462.72</b>	<b>\$ 312,427.80</b>
Deduct: Operating Expenses			<u>165,668.73</u>	<u>201,267.83</u>
<u>NET PROFIT</u>			<u>\$ 82,793.99</u>	<u>\$ 111,159.97</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 9,196.00	\$ 9,473.50
Supplies			154,576.02	174,683.82
Equipment			361.25	14,798.15
Miscellaneous			10.27	6.84
Automotive Equipment Costs			<u>1,525.19</u>	<u>2,305.52</u>
<b>TOTAL OPERATING EXPENSES</b>			<b>\$ 165,668.73</b>	<b>\$ 201,267.83</b>
Average Sales Price Per Dozen (U.S.D.A. Atlanta, Georgia, Quotation)			\$ .39108	\$ .42742
Other Sales			<u>.02851</u>	<u>.03049</u>
			<u>.41959</u>	<u>.45791</u>
Cost Per Dozen			<u>.27977</u>	<u>.29499</u>
Net Profit Per Dozen			\$ .13982	\$ .16292

## COMPARATIVE PROFIT AND LOSS STATEMENT - CANNERY

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
<u>SALES DURING PERIOD</u>	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
Blackberry Jam, No. 10 Cans	4,034	5,585	\$ 7,248.10	\$ 4,468.00
Beans, Snap, No. 10 Cans		17,832		15,439.95
Turnip Greens, No. 10 Cans		4,282		3,425.60
Turnip Greens, Frozen, 30 Lb. Cans	307	9,418	1,381.50	20,812.50
Turnip Greens, Frozen, Bags		2,203		5,507.50
Kale, Frozen, Bags		205		512.50
Mustard Greens, Frozen, Bags		225		562.50
Grape Jam, Gal.		6,199		5,488.45
Pear Syrup, Gal.		68		174.00
Peach Pickle, Gal.		205		153.75
Peaches, Pie, No. 10 Cans	322	14,902	322.00	12,666.70
Peaches, Frozen, Bags		901		1,338.00
Squash, No. 10 Cans		12,869		8,364.85
Beans, Butter, Frozen, Bags		145		797.50
Corn, Frozen, Bags	1,361	3,120	10,207.50	18,967.50
Collards, Frozen, 30 Lb. Cans	1,097		5,265.60	
Peaches, Dessert, No. 10 Cans	18,348		18,348.00	
Potatoes, Sweet, No. 10 Cans	49,900		44,910.00	
Grape Jelly, No. 10 Cans	996		846.60	
Peach Jam, No. 10 Cans	1,055		1,234.35	
Tomatoes, No. 10 Cans	7,619	8,278	5,409.49	6,208.50
<u>TOTAL SALES</u>			\$ 95,173.14	\$ 104,887.80
Deduct: Operating Expenses			46,220.38	68,039.26
<u>NET PROFIT</u>			\$ 48,952.76	\$ 36,848.54
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 6,719.00	\$ 7,421.37
Supplies			36,708.15	56,151.55
Equipment			273.27	1,503.68
Miscellaneous			224.06	657.14
Automotive Equipment Cost			1,525.19	1,622.34
Employees Maintenance			770.71	683.18
<u>TOTAL OPERATING EXPENSES</u>			\$ 46,220.38	\$ 68,039.26



## COMPARATIVE PROFIT AND LOSS STATEMENT - BAKERY

Year Ended June 30, 1961

EXPLANATORY

<u>SALES DURING PERIOD</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>CASH SALES</u>				
Bread, Lvs.		74,008		\$ 2,960.32
<u>DEPARTMENTAL SALES</u>				
Bread, Loaf, Lvs.	785,888	758,235	\$ 110,024.32	113,553.70
Cake, Sheets, Sh.	17,536	16,846	35,072.00	33,692.00
Cookies, Doz.	347	489	137.90	146.70
Corn Bread, Sheets, Sh.		14,674		28,849.87
Rolls, 18 to Package, Pkg.	695,073	704,252	84,211.08	84,510.26
Rolls, Parkerhouse, Pkg.	10,533	1,391	1,318.71	208.65
<u>TOTAL SALES</u>			\$ 230,764.01	\$ 260,961.18
Deduct: Operating Expenses			<u>138,357.67</u>	<u>152,003.22</u>
<u>NET PROFIT</u>			\$ <u>92,406.34</u>	\$ <u>111,918.28</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 11,675.28	\$ 14,283.45
Supplies			124,017.68	135,153.08
Equipment			3.54	259.55
Miscellaneous			85.26	1.62
Automotive Equipment Cost			1,525.19	1,342.01
Employees Maintenance			<u>1,050.72</u>	<u>963.51</u>
<u>TOTAL OPERATING EXPENSES</u>			\$ <u>138,357.67</u>	\$ <u>152,003.22</u>
<u>MEMORANDUM</u>				
<u>COST OF PRODUCTION</u>				
Bread, Loaf, Ea.			\$ .0835	\$ .1037
Rolls, 18 to Package, Pkg.			.0823	.1002
Cake, Sheet, Sh.			1.2356	1.2580
Cornbread, Sheet, Sh.				1.0151
Rolls, Parkerhouse, Pkg.			.1689	.1776

## COMPARATIVE PROFIT AND LOSS STATEMENT - FEED MILL

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
<u>SALES DURING PERIOD</u>				
<u>DEPARTMENTAL SALES</u>				
Calf Starter, Tons	101	54	\$ 8,564.58	\$ 4,559.19
Dairy Feed, Tons	1,100	1,250	62,793.87	67,722.50
Broiler Mash, Tons	543	614	46,676.44	52,818.03
Growing Mash	302	166	25,185.41	14,278.38
Laying Mash	1,570	1,675	122,476.81	125,361.05
Starting Mash, Tons	25	178	1,706.54	15,152.23
Swine Feed, Tons	4	12	320.00	123.25
<u>TOTAL SALES</u>			\$ 267,723.65	\$ 280,014.63
Deduct: Operating Expenses			<u>202,765.98</u>	<u>201,892.76</u>
<u>NET PROFIT</u>			\$ <u>64,957.67</u>	\$ <u>78,121.87</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 1,182.00	\$ 2,952.00
Supplies			198,461.01	195,215.71
Equipment			241.78	12.28
Miscellaneous			53.40	51.05
Automotive Equipment Cost			2,543.09	3,462.82
Employees Maintenance			284.70	198.90
<u>TOTAL OPERATING EXPENSES</u>			\$ <u>202,765.98</u>	\$ <u>201,892.76</u>



## COMPARATIVE CATTLE SLAUGHTER REPORT

Year Ended June 30, 1961

EXPLANATORY	NO. HEAD		LIVE WEIGHT		LIVE COST		DRESSED WEIGHT	
	1960	1961	1960	1961	1960	1961	1960	1961
Slaughtered During Period	1,101	1,115	1,005,840	947,010	\$ 169,863.13	\$ 162,781.96	518,915	512,557
Killing Cost					<u>2,382.01</u>	<u>13,591.25</u>		
					\$ 179,245.14	\$ 176,373.21		
<u>DEDUCT BY PRODUCTS</u>								
Liver, Lbs.			12,750	12,115	3,763.40	3,103.50		
Hearts, Lbs.			2,835	2,935	556.48	623.75		
Tongue, Lbs.			3,020	3,040	840.05	937.71		
Oxtail, Lbs.			2,420	1,748	544.50	375.85		
Cheek Meat, Lbs.			6,365	6,045	2,028.45	1,878.53		
Brains, Lbs.			990	956	132.15	108.41		
Hides, Lbs.			34,650	40,339	<u>7,138.30</u>	<u>7,818.08</u>		
					\$ 164,241.81	\$ 161,527.38		
Cost Per Pound							.3165	.3151
Percentage of Yield							.5160	.5412
<u>DISPOSITION</u>							<u>POUNDS</u>	
In Cooler, July 1							850	1,272
Transferred in During Period							518,915	512,557
Transferred Out:							320,835	169,691
Cold Storage							182,843	317,914
Processing Room							<u>14,815</u>	<u>14,103</u>
Shrinkage								
BALANCE IN COOLER JUNE 30							1,272	12,121

## COMPARATIVE HOG SLAUGHTER REPORT

Year Ended June 30, 1961

EXPLANATORY	NO. HEAD		LIVE WEIGHT		LIVE COST		DRESSED WEIGHT	
	1960	1961	1960	1961	1960	1961	1960-	1961
Slaughtered During Period	7,087	6,681	1,236,101	1,151,443	\$ 236,798.73	\$ 182,246.63	1,067,655	1,087,997
Add:								
Gain In Live Weight - Feeder Hogs			440,124	477,225				
Killing Cost					<u>14,073.01</u>	<u>13,591.25</u>		
			1,676,225	1,628,668	\$ 250,871.74	\$ 195,837.88	1,067,655	1,087,997
<u>DEDUCT BY PRODUCTS</u>								
Livers, Lbs.			16,815	17,170	\$ 3,621.80	\$ 3,783.85		
Hearts, Lbs.			2,705	2,295	500.30	492.65		
Leaf Fat, Lbs.			38,375	42,435	4,229.50	4,416.00		
Heads, Lbs.			70,595	66,840	9,648.30	12,918.90		
Trimnings, Lbs.			3,455	2,855	<u>844.85</u>	<u>968.60</u>		
NET COST					\$ 232,026.99	\$ 173,257.88		
Cost Per Pound							.2172	.1592
Percentage of Yield							.6789	.6680
<u>DISPOSITION</u>							<u>POUNDS</u>	
In Cooler, July 1							13,110	7,870
Transferred In During Period							1,067,655	1,087,997
Deduct: Transferred Out								
Cold Storage							555,060	479,991
Processing Room							370,610	412,747
Curing Room							<u>147,225</u>	<u>203,129</u>
BALANCE IN COOLER JUNE 30							7,870	00



## COMPARATIVE CHICKEN SLAUGHTER REPORT

Year Ended June 30, 1961

<u>EXPLANATORY</u>	<u>LIVE WEIGHT</u>		<u>COST</u>		<u>DRESSED WEIGHT</u>	
	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>	<u>1960</u>	<u>1961</u>
Slaughtered During Period	512,715	564,671	\$ 93,760.15	\$ 88,301.21	357,035	406,868
Killing Cost			7,818.34	6,795.62		
			\$ 101,578.49	\$ 95,096.83		
Cost Per Pound					.2845	.2337
Percentage of Yield					.6960	.7005
 <u>FISH</u>						
Fish Dressed During Period	90,600		\$ 7,491.44		76,167	
Cost Per Pound	.0827				.0974	

## COMPARATIVE FEEDER HOG REPORT

Year Ended June 30, 1961

EXPLANATORY	NO. HEAD		LIVE WEIGHT		LIVE COST	
	1960	1961	1960	1961	1960	1961
On Hand, July 1	1,397	1,768	169,069	225,521	\$ 29,478.11	\$ 30,356.67
Purchased During Period	<u>4,876</u>	<u>4,936</u>	<u>610,715</u>	<u>642,650</u>	<u>82,484.59</u>	<u>108,941.77</u>
	6,273	6,704	779,784	868,171	\$ 111,962.70	\$ 139,298.44
DEDUCT:						
Died During Period	609	703	75,287	91,915	10,932.10	15,052.82
Inventory Adjustment, July 31, 1960		321		32,968		2,431.83
Slaughtered During Period	<u>3,896</u>	<u>4,544</u>	<u>478,976</u>	<u>596,695</u>	<u>70,673.93</u>	<u>97,722.24</u>
	1,768	1,136	225,521	146,593	\$ 30,356.67	\$ 24,088.55
	WEIGHT		COST PER POUND		VALUE	
Weight and Value When Slaughtered (Value Cost Basis)	919,100	1,073,920	\$ .14756	\$ .16377	\$ 135,622.40	\$ 175,875.88
Weight and Value When Purchased	<u>478,976</u>	<u>596,695</u>	<u>.14756</u>	<u>.16377</u>	<u>70,673.93</u>	<u>97,722.24</u>
	440,124	477,225	\$ .14756	\$ .16377	\$ 64,948.47	\$ 78,153.64
	NO. POUNDS					
Average Weight and Value Per Head When Slaughtered (Value Cost Basis)			235.91	236.34	\$ 34.81	\$ 38.71
Average Weight and Value When Purchased			<u>122.72</u>	<u>131.31</u>	<u>18.14</u>	<u>21.51</u>
GAIN PER HEAD			113.19	105.03	\$ 16.67	\$ 17.20



## COMPARATIVE DONATED COMMODITIES

Year Ended June 30, 1961

COMMODITY	QUANTITY		VALUE	
	1960	1961	1960	1961
Beans, Navy		9,800		\$ 980.00
Butter, Lbs.	64,684	316,228	\$ 32,342.00	158,113.50
Eggs, Dried, Lbs.	194,850		181,859.40	
Flour, Bakery, Lbs.	1,410,700	1,795,000	80,414.12	97,329.03
Lamb, Frozen, Lbs.		79,779		23,906.70
Lard, Lbs.	162,792	296,556	23,604.84	56,292.48
Meal, Corn, Lbs.	642,650	780,975	30,544.92	37,174.41
Milk, Dried, Lbs.	488,636	638,128	87,970.68	114,863.04
Poultry, Frozen, Lbs.		49,020		39,216.00
Rice, Lbs.	245,200	207,173	21,969.92	18,533.74
<u>TOTAL</u>			<u>\$ 458,705.88</u>	<u>\$ 546,408.90</u>

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One Hundred and Nineteenth

ANNUAL REPORT

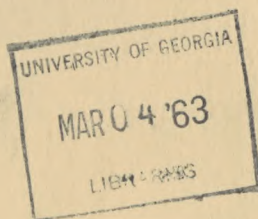
of the

Milledgeville State Hospital

at

Milledgeville, Georgia

FOR THE YEAR ENDING JUNE 30, 1962





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**One Hundred and Nineteenth**

**ANNUAL REPORT**

**of the**

**Milledgeville State Hospital**

**at**

**Milledgeville, Georgia**

**FOR THE YEAR ENDING JUNE 30, 1962**

One Hundred and Nineteenth

ANNUAL REPORT

of the

Milledgeville State Hospital

at

Milledgeville, Georgia

FOR THE YEAR ENDING JUNE 30, 1902





GOVERNOR S. ERNEST VANDIVER



IRVILLE H. MacKINNON, M. D.,  
SUPERINTENDENT OF THE HOSPITAL



JOHN H. VENABLE, M. D., DIRECTOR  
GEORGIA DEPARTMENT OF PUBLIC HEALTH

# DIRECTORY

HONORABLE S. ERNEST VANDIVER

Governor, State of Georgia

JOHN H. VENABLE, M. D.

Director, State Department of Public Health

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DR. MAURICE F. ARNOLD

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DR. FRED H. SIMONTON

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DR. BEN K. LOOPER

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DR. D. M. THOMPSON

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DR. BERNARD HOLLAND

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TYRE WATSON, JR.

Decatur ..... State at Large

DR. J. G. WILLIAMS (Chairman)

Atlanta ..... State at Large

THE GOVERNOR ..... Ex-Officio Member

## MEDICAL DEPARTMENT

IRVILLE H. MACKINNON, M.D. \*  
Superintendent

JAMES B. CRAIG, M. D. \*  
Assistant Superintendent

### PSYCHIATRY

Allen, Edwin W., Sr., M.D.* .....	Chief of Service
Smith, W.T., M.D.* .....	Assistant Chief of Service
Castedo, N.F., M.D. ....	Assistant Chief of Service
Bailey, Lucius A., M.D. ....	Clinical Director
Fidler, A.K., M.D. ....	Clinical Director
Rubio, Victor, M.D. ....	Senior Staff Physician
Sinats, Reinis, M.D. ....	Senior Staff Physician
Chance, Francis S., M.D. ....	Staff Physician
Hires, Mary K., M.D. ....	Staff Physician
Jacobs, Jerry, M.D. ....	Staff Physician
Kramer, Stephen, M.D. ....	Staff Physician
Monroe, William D., M.D. ....	Staff Physician
Ring, H.H., M.D. ....	Staff Physician
Smith, M.E., M.D. ....	Staff Physician
Stewart, Mark, M.D. ....	Staff Physician
Word, J.J., M.D. ....	Staff Physician
Ambrose, Mario, M.D. ....	Assistant Staff Physician
Azzi, Giovanni, M.D. ....	Assistant Staff Physician
Balbona, Jose L., M.D. ....	Assistant Staff Physician
Curtis, Edwin D., M.D. ....	Assistant Staff Physician
Dzirkalis, Marta L., M.D. ....	Assistant Staff Physician
Estrada, Manuel, M.D. ....	Assistant Staff Physician
Freeman, Leon, M.D. ....	Assistant Staff Physician
Gomez, Julian, M.D. ....	Assistant Staff Physician
Jones, Phillip, M.D. ....	Assistant Staff Physician



Mekis, Peter, M.D. ....	Assistant Staff Physician
Mendoza, Jose, M.D. ....	Assistant Staff Physician
Mendez, Salvador, A., M.D. ....	Assistant Staff Physician
Munoz, Juana, M.D. ....	Assistant Staff Physician
Ozolins, Zelma, M.D. ....	Assistant Staff Physician
Pallares, Enrique, M.D. ....	Assistant Staff Physician
Sarma, Adolph, M.D. ....	Assistant Staff Physician
Schuberth, Albert, M.D. ....	Assistant Staff Physician
Tornya, Margaret, M.D. ....	Assistant Staff Physician
West, Maxwell, M.D. ....	Assistant Staff Physician
Zakitis, Vilis, M.D. ....	Assistant Staff Physician

\* Diplomate, American Board of Psychiatry and Neurology

## PHYSICAL TREATMENT

Bohorfoush, J.G., M.D. ....	Chief of Service
Jordon, Raymond, M.D. ....	Assistant Chief of Service
Johnston, H.D., M.D. ....	Chief of Surgical Service
Majanovic, Mahmud, M.D. ....	Director of T.B. Service
Martinez, Alberto, M.D. ....	Staff Physician
Rice, J.F., M.D. ....	Staff Physician
Triana, Carlos, M.D. ....	Staff Physician
Alvarez, Frank, M.D. ....	Assistant Staff Physician
Amodea, Jose, M.D. ....	Assistant Staff Physician
Alvarez-Mena, Sergio, M.D. ....	Assistant Staff Physician
Asteinza, J.S., M.D. ....	Assistant Staff Physician
Benito, Jose, M.D. ....	Assistant Staff Physician
Comas, Gaston, M.D. ....	Assistant Staff Physician
Franco, Jaime, M.D. ....	Assistant Staff Physician
Gomez, Frank, M.D. ....	Assistant Staff Physician
Maruri, Carlos, M.D. ....	Assistant Staff Physician
Mellinger, Theodore, M.D. ....	Assistant Staff Physician
Nodal, Ronaldo, M.D. ....	Assistant Staff Physician
Ortega, Hernando, M.D. ....	Assistant Staff Physician

Pessino, Helena, M.D. ....	Assistant Staff Physician
Piedra, Joachin, M.D. ....	Assistant Staff Physician
Ponce de Leon, Adolfo, M.D. ....	Assistant Staff Physician
Rivero, Paul, M.D. ....	Assistant Staff Physician
Saule, Edward, M.D. ....	Assistant Staff Physician
Schroeder, Gerd, M.D. ....	Assistant Staff Physician
Steinhards, A., M.D. ....	Assistant Staff Physician
Soto, Emilio, M.D. ....	Assistant Staff Physician
Trelles, Julio, M.D. ....	Assistant Staff Physician
Vigil, Ramon, M.D. ....	Assistant Staff Physician
Mir, Juan, M.D. ....	Neuropathologist
Courtney, George, M.D. ....	Optometrist
Keeler, Clyde ....	Medical Geneticist
Taylor, George ....	Pharmacist
Keeler, Mrs. Clyde ....	Medical Librarian

## PSYCHOLOGY

Wildman, Robert W., Ph. D. ....	Chief Clinical Psychologist
Cook, Murray, Ph. D. ....	Clinical Psychologist
Caston, William F., Ph. D. ....	Clinical Psychologist
Madison, Francis L., M. A. ....	Psychologist
Primac, Daniel W., M. A. ....	Psychologist
Stewart, Horace F., M. A. ....	Psychologist
Young, Florene M., Ph.D. ....	Consultant
Holt, Robert R., Ph.D. ....	Consultant

## CONSULTING STAFF

Barton, William L., M. D. ....	Ear, nose, and throat
Bazemore, J. Malcolm, M. D. ....	Dermatology
Clark, Robert, M. D. ....	Neurology
Flanagin, W.S., M.D. ....	Plastic Surgery
Hall, John I., M. D. ....	Orthopedic



Hatcher, Milford B., M. D. ....	Surgery
Hooper, R. James, M. D. ....	Ophthalmology
Jarratt, Devereux, M.D. ....	Ophthalmology
Lucus, W.T., M.D. ....	Urology
Moretz, William D., M.D. ....	Surgery
Mullins, DeWitt F., Jr., M.D. ....	Pathology
Rinker, John Robert, M.D. ....	Urology
Robinson, Joe S., M.D. ....	Thoracic Surgery
Smith, George, M.D. ....	Neurology
Stewart, J. Benham, M.D. ....	Surgery
Wilds, P.L., M.D. ....	Obstetrics & Gynecology
Williams, David, Jr., M.D. ....	Urology
Zuspan, F.P., M.D. ....	Obstetrics & Gynecology

### DENTAL STAFF

Watson, Robert C., D.D.S. ....	Director, Dental Services
Arnold, Joe, D.D.S. ....	Dentist
Cockarell, Bailey, D.D.S. ....	Dentist
Dorris, Mack W., D.D.S. ....	Dentist
Dreyfus, Areal, D.D.S. ....	Dentist
Luker, Jack, D.D.S. ....	Dentist
Luton, James G., D.D.S. ....	Dentist
McGaughey, John, D.D.S. ....	Dentist
McLean, Omer, D.D.S. ....	Dentist
Sasser, Robert, D.D.S. ....	Dentist
Vickers, Thomas H., D.D.S. ....	Dentist
Warren, Howard, D.D.S. ....	Dentist

### ADMINISTRATIVE OFFICERS

Bonner, Myra S., R.N. ....	Director of Nurses and Nursing Services
Bonner, M.M. ....	Supervisor, Colored Male Service
Boone, Maude L. ....	Chief, Occupational Therapy
Brown, Raymond D. ....	Director, Public Relations

Carey, Tap M. ....	Director, Division of Business Management
Carpenter, Nan D. ....	Dietician
Cook, Mary F. ....	Registrar
Crittenden, William R. ....	Institutional Business Administrator
Daniel, Wayne W. ....	Biostatistical Analyst
Fowler, Charles P. ....	Institutional Engineer, Electrical Engineering
Goldsmith, Herbert, RMT ....	Director, Music Therapy
Haddock, Jane ....	Director, Volunteer Services
Harrington, Mary R. ....	Medical Records Librarian
Hartley, A. L. ....	Director, Environmental Sanitation
Knowles, Vera, R.N. ....	Supervisor, Colored Female Service
Madden, Fred ....	Director of Personnel
Maddox, Woodson ....	Hospital Administrative Assistant and Secretary to Superintendent
McDade, A. C. ....	Director of Food Service
McGowan, John E. ....	Director of Farms and Dairies
McHan, W. N. ....	Director of Security Division
McMillan, Robert W. III ....	Institutional Engineer, Construction Engineering
Newsome, Edgar T. ....	Horticulturist
Pennington, Alice H. ....	Dietician
Petty, W. C. ....	Director of Vocational Rehabilitation
Prosser, Bruce R. ....	Director, Recreational Therapy
Reeves, Fred ....	Supervisor, White Male Service
Ricketts, Ina ....	Principal Stenographer
Stewart, Charles, A. ....	Director, Social Work
Smith, Edward S. ....	Institutional Engineer, Mechanical Engineering
Spivey, Woodrow T. ....	Chief of Building Maintenance
Teague, James D., Jr., ....	Institutional Engineer, Civil Engineering
Turley, Douglas C., Jr., ....	Director, Chaplaincy Service



July 1, 1962

Dr. John Venable, Director  
State Department of Public Health  
12 Capitol Square  
Atlanta 3, Georgia

SUBJECT: 119th Annual Report  
Milledgeville State Hospital

Dear Doctor Venable:

Complying with custom and statute, the annual report of Milledgeville State Hospital for the fiscal year ending June 30, 1962 is herewith respectfully submitted.

Milledgeville State Hospital continued to improve and expand its therapy program and to develop better physical facilities for patient care and treatment during 1962. In retrospect we have many things for which to be thankful, not the least of these being the sympathetic understanding that we have received from you and members of your staff as well as the positive approach to the treatment of the mentally ill evidenced by the state administration under Governor Ernest Vandiver.

After three years operation under the Department of Public Health, the institution is now beginning to emerge as a treatment facility equal to any state mental hospital in the country. The entire staff is taking new pride in the institution. New admissions have increased 44 per cent in the last two years. We are now admitting approximately 500 new patients monthly, 6 out of 10 of which are being discharged within 90 days and 8 out of 10 within the year. At the date of this report all professional departments with the exception of one are meeting the accreditation standards of the National Associations and are headed by competent and fully accredited individuals.

It should be emphasized that the tremendous increase in new patients entering the institution on voluntary commitments as well as under the 1960 Law is a criterion of increased confidence on the part of the people of Georgia in the hospital's treatment program and is also evidence of a better understanding of the needs of the mentally ill resulting from our intensive public relations program of the last two years. Georgia has received national recognition at the Mental Hospitals Institute of the American Psychiatric Association as well as at the National Association of Mental Health Conference for progress made in this field, particularly the hospital's recruitment program in cooperation with the high schools and colleges of the state.

Detailed reports of each department will follow; however, there are several items of progress which should receive general mention here.

#### UNIT SYSTEM

A start was made in January on the division of the institution into 2,000 bed units by the organization of a geriatric unit which includes the Boone and Boland buildings and is under the direction of Milledgeville's beloved Dr. Edwin Allen. Experience gained in the creation of this initial unit will be of tremendous value in the organization of the seven additional units to be completed during the coming year. The organization of Unit 6, the geriatric unit, has clearly demonstrated that the unit plan is entirely feasible in this institution and will furthermore result in a more cohesive administrative pattern, better care and treatment for the patients, a closer working relationship between the members of the treatment teams as well as the general employee staff, better maintenance of the physical plant and equipment, and more rapid elimination of trouble spots and areas of difficulty when these arise. The plan also permits a certain flexibility in the therapy program since each unit director will operate his unit as a therapy hospital within the framework of the general policy laid down by the superintendent while at the same time maintaining high standards of medical practice.

There are many problems in this area the solution to which will require time and patience and some adjustments in the original plan will have to be made; however, we believe that with adequate staffing and budgeting the unit system will prove the answer to many of the problems that have faced this institution over the past 120 years.



## NEW BUILDINGS (See pages no. 17 & 18)

Some construction difficulties have arisen in the \$6,500,000 building program; however, these have been ironed out and we expect all of these buildings to be completed and ready for use by approximately January 1, 1963. As of this date the 500 bed Yarbrough Rehabilitation Center is three-fourths completed as is the 660 bed addition to the Arnall building and the central kitchen. The staff dormitory and apartment building is now complete and personnel will begin moving into the new quarters within the next several months. Relocation of the shops and garages back of the Powell building is in the planning stage and will be effected as rapidly as possible. With the completion of these buildings the institution will be on a par with any state mental hospital of its size in the country.

## NEW MEDICAL STAFF

During the year a number of exceptionally qualified individuals have been added to the medical staff. Eight new physicians joined the staff since July 1, 1961 as follows: N.F. Castedo, Victor Rubio, Manuel Estrada, Salvador A. Mendez, Reinis Sinats, J.S. Asteinza, H.D. Johnston, and Juan Mir.

These additions, however, were balanced by physicians who left the staff because of illness and for other reasons. The following doctors left the medical staff during the year: H. H. Ring, Mark Stewart, Jose L. Balbona, Edwin D. Curtis, Pedro Garcia, Robert McCandliss, Carlos Triana, Jose Amodea, Hernando Ortega, and Emilio Soto.

We are still far below the American Psychiatric Association recommendation in the number of physicians necessary to provide an effective program of therapy throughout the hospital. It is our hope that additional funds will be made available by the General Assembly during the coming biennium so that some of these positions so vitally needed may be filled.

We are still in desperate need of outstanding men to fill the positions of Director of Education, Director of Psychiatry, Director of Unit Operations, Chief of Neurology, Director of Ancillary Services, and

several other positions. In addition we badly need competent Board Eligible or Board Certified psychiatrists with administrative experience to head up the six units which will be organized within the next year. If the unit system is to function as originally planned, competent men must be secured for these positions.

### NEW DEPARTMENTS

The creation of a Department of Religious Services has been held up pending the employment of a fully accredited clinical chaplain to head up this department. We are happy to report that such a man has now been secured in the person of Reverend Douglas C. Turley, Jr. who comes to us from the Longview State Hospital in Cincinnati, Ohio and who is exceptionally qualified in this field from the standpoint of administration, academic training and practical experience. With the successful completion of the drive for funds to build five chapels in the institution, we are looking forward to a virile and effective program of spiritual enrichment for the patients in this institution during the year to come.

We were also fortunate in securing the services of Mr. Herbert Goldsmith to head up the Department of Music Therapy. Mr. Goldsmith has served on several state and national committees in his field and came to us from Madison State Hospital in Indiana where he was Director of Music Therapy for a number of years.

The addition of a few more men of like caliber will place the medical and paramedical staffs on a sound professional footing and enable us to meet the requirements for accreditation by the American Medical Association's Committee on the Accreditation of Hospitals. We are hopeful that during the next fiscal year this objective will be achieved.

### COST OF OPERATION

The per diem cost to the state for the operation of Milledgeville State Hospital for fiscal year 1962 has risen to \$3.29 as compared to a per diem cost of \$2.78 for fiscal year 1961. In round figures the



total cost of operation of this institution for the past year was \$15,867,000 or a per diem cost for the total operation of \$3.65 per patient per day. While we are gradually approaching the national average of \$5 per patient per day, we have not yet arrived at this minimum figure. To do so will take a budget approximately \$21,000,000.

### EMPLOYEE RELATIONSHIPS

Our sincere thanks must go to the staff members and employees of this hospital for their cooperation and dedicated service during the many years that some of them have served the mentally ill of this state. Any institution is only as good as its staff and if the patient care and treatment program in this institution has improved and is to continue to improve, final credit must go to the employees of the institution for loyal and efficient service.

Employee-patient ratio is now 1:4.62. It is possible that with the creation of the unit system and the need for the staffing of additional positions resulting therefrom, there will be some discrepancy in this figure; however, we are still below the ideal standard of 1:1. Additional positions are badly needed throughout the entire institution.

The Employees Association has been active in bringing about better communication between the various hospital departments and disciplines as well as provided for some of the recreational needs of the employee staff; however, the creation of recreational facilities for the employees and members of their families is a continuing need.

### VOLUNTEERS

A complete, detailed program of the volunteer projects at the hospital will be found elsewhere; however, we must extend personal thanks to members of the Garden Clubs of Georgia, the United Church Women, the volunteers in Music Therapy and Recreation, the many church groups, mental health groups, and other civic organizations who have contributed so much in time and material benefits toward making the lives of the patients here happier in so many ways.

Special mention must go to Mrs. Betty Vandiver who spearheaded the chapel drive as well as the "M Day" Christmas program conducted by the Georgia Municipal Association and has been active in many areas of hospital service. We owe her a debt of gratitude that would indeed be hard to pay.

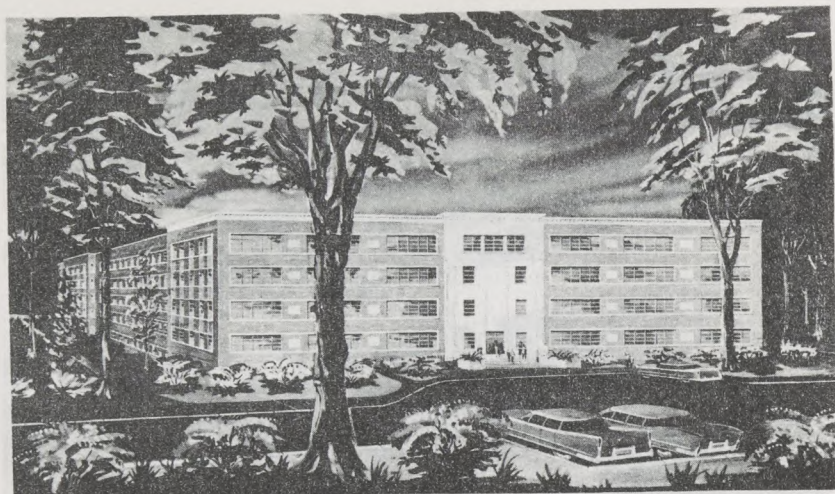
As we look back over the last two years we cannot help but marvel at the progress which has been made toward bringing the hospital up to a level of accomplishment that will equal other leading state mental institutions in the country. Our basic purpose, of course, is to get patients well and back into their home communities. We pledge you our continued effort to improve all aspects of our treatment program so that we may operate more and more efficiently toward this end.

We now call your attention to the detailed reports of the various departments.

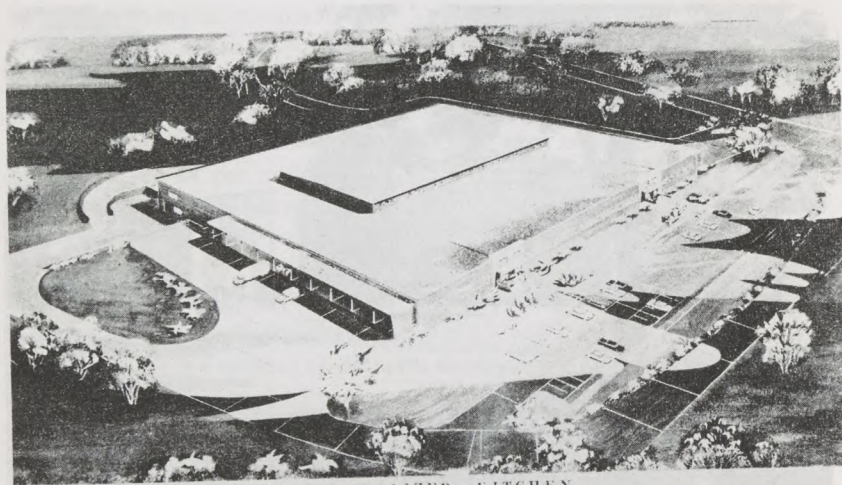
Respectfully submitted

I. H. MacKinnon, M. D.  
Superintendent

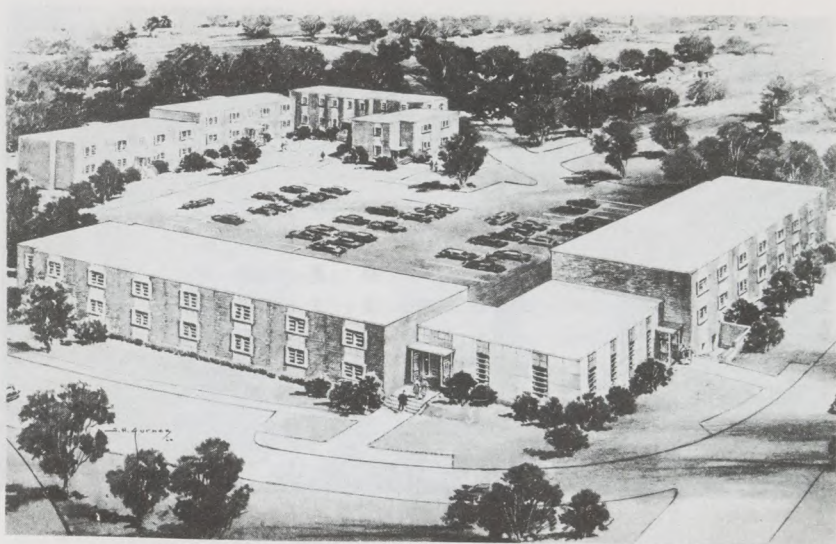




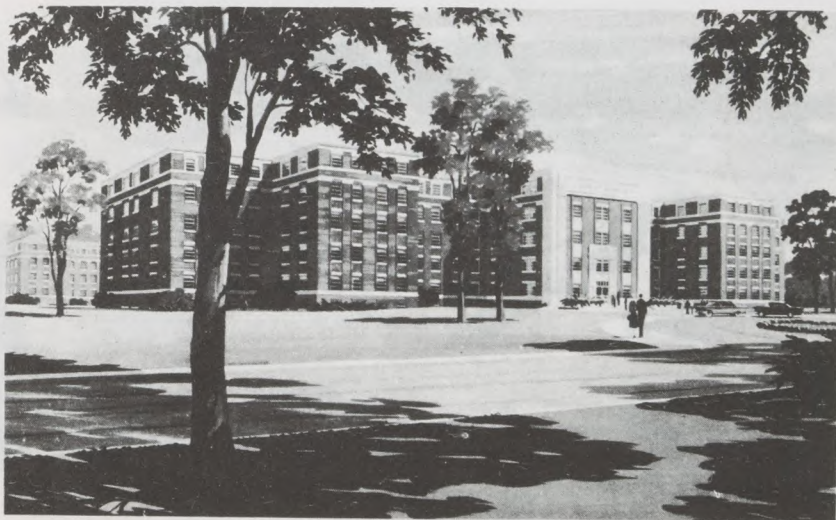
500 BED TREATMENT BUILDING  
MILLEDGEVILLE STATE HOSPITAL



CENTRALIZED KITCHEN  
MILLEDGEVILLE STATE HOSPITAL  
MILLEDGEVILLE



APARTMENTS AND DORMITORIES FOR PROFESSIONAL PERSONNEL



ARNALL BUILDING ADDITION  
MILLEDGEVILLE STATE HOSPITAL



## DEPARTMENT OF CLINICAL PSYCHIATRY

The Department of Clinical Psychiatry has basic responsibility for the effectiveness of the therapy program in any mental hospital. The caliber of patient care is only as good as the caliber of the psychiatric staff; therefore, the problem of any large state mental hospital in improving the patient care and treatment program depends upon the acquisition of a sufficient number of competent psychiatrists. These men are not easy to find.

In an institution such as this where the patient load per physician is extremely heavy, special credit must go to those men and women who labor so magnificently and with such selfless devotion to meet the needs of their patients. They have maintained high standards of performance and dedication to duty in spite of many difficulties such as shortage of equipment, lack of adequate physical facilities, an insufficient number of nurses, and a 22 per cent increase in new admissions during the fiscal year. We cannot praise them too highly. Some indication of the efficiency with which they have operated is revealed in the following statistics.

The average daily population for the year ending June 30, 1962 was 11,888 or a net change of 16 more patients per day than in 1961. New admissions rose an additional 22 per cent over the previous year or a total of 44 per cent increase in the past two years. A total of 5505 new patients entered the institution during 1962. With the return from furlough of 2884 patients, the hospital gained a total of 8389 patients during 1962. To balance this 1202 patients were discharged direct from the hospital and 6047 were placed on furlough.

Since 1957 the number of patients on furlough has increased steadily through 1960 and markedly since then. On June 30, 1957 there were 2127 patients on furlough. On June 30, 1962 there were 4491 or an increase of 111 per cent. At the close of the 1957 fiscal year patients on furlough constituted 15.2 per cent of the total "on books" hospital population. At the close of 1962 fiscal year patients on furlough accounted for 27.2 per cent of the "on books" population. Since 1960 there has been an 11 per cent increase in the percentage of "on books" population on furlough which is a tribute to the efficacy of the therapy program. As of July 1, 1961 there were 15,247 patients on the books of which 11,946 were in the hospital.



The creation of the geriatric unit has necessitated some realignment in the top psychiatric staff; however, this has been done without weakening the treatment program in the other areas of the hospital and it is hoped that during the coming year additional psychiatrists may be secured with administrative experience to serve as unit directors as the new units are organized.

The buildup of the paramedical departments such as psychology, psychiatric social work, religion, music therapy, occupational therapy and recreation has resulted in an expansion of the psychiatric teams and a more flexible and resourceful therapy program.

The four basic treatment procedures used at Milledgeville continue to be the use of electro-shock therapy, medication through psychotropic drugs, and individual and group psychotherapy. Some considerable success has been achieved by the expanded use of the two latter methods. Through its research program the hospital is keeping abreast of the latest trends in the various treatment procedures and as research continues to give additional information and new methods of treatment are indicated, the therapy program here will be modified accordingly.

Continued screening in the chronic buildings has resulted in about 15 per cent of the patients being discharged or furloughed. Screening teams have now interviewed some 2500 chronic patients. The problem of chronicity is one that is increasingly occupying the evaluation and research facilities of the large hospitals. Continued advances in medical and psychiatric techniques are making gradual but steady inroads on the number of custodial patients still in mental institutions. Only as communities become aware of the need for facilities to care for many of these people who could function acceptably outside the hospital can a solution to this problem be found. Furthermore, any appreciable impact on the problem of chronic patients can only be made through the use of adequate psychiatric and medical staff in the hospital and until these are available a large number of chronic patients will continue to be a problem at Milledgeville.



## DEPARTMENT OF MEDICINE AND SURGERY

During the past year medical services to the inmate patient increased 500 per cent. Further increase within the limits of the present budget and staff is impossible. Medical care like any other commodity costs money and like any other commodity one gets what one pays for. With the tremendous increase in patients being admitted to this hospital, medical care will deteriorate rapidly if no further budgetary increases are provided.

The medical wards of the hospital continue to be overcrowded. This can be remedied by the completion of the remodeling and equipping of the Jones building and the addition of adequate personnel to staff the new services. An urgent needed isolation ward which is ready for occupancy remains idle because funds are inadequate for staff. The remodeling of areas begun last year has been completed; however, except for one floor in the east wing and the ophthalmology clinic no new remodeling has been started this year. The increase in the number of patients seen in the out-patient clinic renders this area inadequate as to space and personnel. Only the most urgent surgery is done because of lack of operating rooms and staff. The work of the x-ray department has doubled without increase in space, equipment or staff. To adequately treat the physically ill the operating suites, the obstetrical and gynecological areas, the out-patient department, the pathology department, x-ray department and two wards in the east wing must be remodeled as soon as possible and funds for an adequate staff and equipment be authorized.

Inadequate secretarial help results in high salaried physicians doing clerical work which is dubious economy. The record room handled many thousands of records with a single librarian and no permanent clerical help resulting in delay in handling charts, correspondence, and other necessary functions of that department.

The housekeeping program is inadequate and should be improved with the addition of competent personnel and a reorganization of the program to a twenty-four hour basis.

One of the methods by which the medical care of patients could be improved is through centralization of the medical care of all patients including those in the psychiatric area. If this were done the medical staff could supervise care of all patients and effectively channel the flow of patients to the Jones hospital, resulting in the immediate ad-

mission of those in greatest need. This would also result in assuring adequate care for those patients in the psychiatric areas with medical problems for whom beds are not available in the general hospital. The physicians rendering medical care in the psychiatric areas could be rotated to the Jones building for continued training in the most modern techniques of diagnosis and treatment.

The following statistical summary when compared with the medical services of previous years reveals an enormous increase. This was accomplished without a concomitant increase in personnel or equipment. Some of these increases are shown in the following tables.

<u>Admissions to Jones Hospital</u>			
Year	Inmates	Others	Total
1961	1004	572	1576
1962	2126	853	2979
Increase-1403			

Patient Days-Jones Hospital

1960 -- 104,461  
 1961 -- 155,197  
 1962 -- 167,101

Out Patients and Clinic

Year	Inmates	Others	Employees	Dependents	Students	Prisoners	BTS.	Total
1959	1802	8088	----	----	----	----	----	9908
1960	6409	8314	----	----	----	----	----	14723
1961	5473	----	8820	6429	307	3504	1186	25779
1962	31129	----	11301	16285	350	8423	2334	63822

<u>X-Ray Department</u>	
<u>No. of Cases</u>	
1960	-- 11,529
1961	-- 15,229
1962	-- 19,020

<u>Laboratory Procedures</u>	
Year	Tests
1960	-- 104,461
1961	-- 155,197
1962	-- 167,101

The services to the inmate patients account for the bulk of increased medical services. The admission of inmate patients to the hospital more than doubled and the overall increase was ninety percent. This was accomplished with an increase of patient days of only seven and seven tenths percent. This rapid turnover indicates a marked increase in the intensity of care and treatment on the ward, and was done with only an increase of approximately four dollars a day per patient. Out-patient and clinic care more than doubled.



## PATHOLOGY

The Department of Pathology is staffed with three physicians and two tissue technicians. The present cancer survey among female patients has reached 2,000 individuals and is overloading this department. A screening cytologist is needed. Substantial progress has been made in this department and with further additions it is expected it will soon reach a high peak of efficiency.

The department performed 279 autopsies with 3218 slides. Other services performed included 900 gross surgical specimens, 2095 surgical slides, 15 frozen sections, 1908 pap smear slides. The autopsy rate was 27 per cent of 1057 deaths.

## CLINICAL LABORATORY

During the year there were several changes in Laboratory Service that increased efficiency. First and most significant was the remodeling of the quarters in the Jones building thereby bringing all laboratories on one floor under the same roof. First a ward on Jones 1 was remodeled and the Rivers laboratory and Jones laboratory were moved into it temporarily. Then the old laboratory in the Jones building was remodeled and hematology, chemistry, and blood banking were moved into this space leaving microbiology, urinalysis, and the staphylococcus laboratory together. All laboratories are now closely grouped in modern, air conditioned quarters.

The number of examinations increased from 145,197 in 1960-61 to 167,101 for this year. Although this is an increase of 15.1 per cent it does not show the true picture because during this time changes in technic were made in order that the accuracy of the analyses would be increased.

Although the laboratories are located in the Jones building only 24 per cent of the work comes from this building and with the activation of the other seven units it is anticipated that more and more work will come from them.

In January the technical coordinator resigned to accept a position in Nevada and so far we have been unable to find a replacement at

the salary offered. The laboratory staff totals 29 employees including the chief of service, 3 supervisory technicians, 13 technicians, 7 assistants, 2 clerks, and 2 institutional workers. One technician, one institutional worker are assigned to pathology. This leaves one less worker than on June 30, 1961.

There has been a sizeable increase in clinical laboratory examinations but the number of microbiological examinations shows a slight decrease. This decrease is caused by the method of counting rather than an actual decrease in examinations.

Screening of all patients by hemoglobin, hematocrit, prophyrin, urinalysis, and stool examination was suspended during remodeling and will be begun again in August. This will materially add to the number of examinations.

#### RADIOLOGY

A total of 19,020 patients were seen by the x-ray department during 1962. These included 15,798 patients, 1561 employees, 634 dependents, 24 student nurses, 903 prisoners, and 150 members of the Boy's Training School. The work load of the x-ray department continues to pyramid without increase in additional staff. It has now reached the saturation point where additional staff and equipment are essential in order that the radiological needs of the patients may be adequately cared for.

#### MEDICAL LIBRARY

The Medical Library of the Milledgeville State Hospital was moved on November 13, 1961 to the southeast side of the Jones building. The reading room, furnished anew, is most pleasant for reading and research. The books, arranged according to the classification of the National Library of Medicine, are easily located on the open shelves. Including collections in the department of Psychology, Research, Tuberculosis Division, Dental department and the laboratory, 971 books have been acquired. The Medical Library subscribed to 55 journals one year ago. At the present time our subscriptions include 101 journals. A few gifts were received.



Through interlibrary loans from the National Library of Medicine the most extensive source of medical literature in the world becomes available to the physicians here. Hundreds of photostatic copies of journal articles have been obtained from this source. Additions in the past were selected to provide a balance among the several disciplines of medicine. It is planned in the future additions to the library to maintain this balance as well as to keep the books current.

During the coming year membership in the Medical Library Association should be accomplished. This will provide prompt information concerning professional developments in medical library science. The standards of the Medical Library surpass most of those of comparable size.

### SURGERY

During the year Dr. H.D. Johnston accepted an appointment as Chief of Surgery for the hospital. An exceptionally qualified surgeon, Dr. Johnston has already instituted methods and procedures which will result in more efficient operation of this department: however, of vital importance is the addition of new operating suites to care for the surgical load resulting from the large number of new patients entering the hospital. During the past year the department performed a total of 1198 surgical functions which included 810 major operations and 388 minor operations. Of these 542 were in the area of general surgery, 144 orthopedic, 292 urological, 160 gynecological, 53 EENT, 7 thoracic, and 68 obstetrical.

### TUBERCULOSIS SERVICE

At the end of the year there were 64 active cases of tuberculosis in comparison to 89 at the end of last fiscal year. This has been a decrease of 29 per cent. There are 497 inactive tuberculosis cases, 180 diabetic and 70 others domiciled in the Rivers building. The admission rate for tuberculosis has been steadily declining, and it will probably become very small in the calculations of the medical services. Therefore, a study contemplating the use of the Rivers building for diabetic and neurological cases as well as tuberculosis is in progress.

## PREVENTIVE HEALTH SERVICES

Influenza vaccine was given to elderly and sick patients.

All the white patients have been surveyed for blindness and over 200 blind people have had some vision restored. The survey of the negro patients has been partially completed and should be finished within a few months. Because the inmate patient is unable to cooperate, testing for glaucoma is almost impossible. It was felt that electronarcosis would have aided us in accomplishing this and efforts will be made to obtain this equipment in the coming year.

Four months ago a survey for cancer of the uterus among the female patients was begun and over 2000 patients have been examined. The annual chest x-ray of all patients and employees was completed.

The increase in the amount of work from the hospital and out-patient department made it necessary to abandon the annual laboratory and electro-cardiographic tests.

The patient population should be surveyed for deafness in order that they may be treated or given hearing aids whenever necessary. We do not have funds to initiate this project at the present time.

## THE FUTURE

The process of remodeling the Jones building must be done more rapidly. The budget was inadequate for the number of patients seen. The point has now been reached where a fairly accurate prediction can be made and that is that if adequate funds are not available progress will not only cease but the quality of medicine will deteriorate.

With adequate budget and staff the health of the patients throughout this institution can be brought up to an acceptable standard within two years. This is contingent on the establishment of a centralized medical service responsible for the physical health of all patients wherever located in the hospital.



One of the important needs of the hospital is a central directory of diagnoses. Except for psychiatric diagnoses there is no centralized diagnostic service for all patients in the hospital; therefore, no way to determine either the number or type of diseases. We do know that a large percentage have organic diseases but it is necessary that there be some method for determining the frequency and type present. The organization of such centralized diagnostic apparatus should be a consideration for the coming fiscal year.

## PHARMACY

Dr. George W. Taylor, Chief Pharmacist, reports that the work load of the pharmacy continues to increase as patient admission rates go up and new drugs, therapeutic techniques, and research projects improve the treatment program.

The amount of purchases during the year totaled \$507,000 as compared with \$440,000 last year. The inventory remains constant at approximately \$270,000. The value of drugs dispensed to the wards totaled \$551,000.

The products manufactured in the department during the year included 753 gallons of tinctures, 132 gallons of elixirs and tonics, 92 gallons of syrups, 148 pounds of ointments, 520 gallons of liquors, lotions and mixtures, 287 pounds of medicated powders, 110 pounds of liniments and 6400 capsules filled. To lighten the load on the pharmacy, oxygen equipment and oxygen supplies were transferred to the warehouse during the year.

## DENTISTRY

The dental staff continues to improve its clinical program for hospital patients. Emergency dental treatment is available for patients, employees and their dependents on a twenty-four hour, seven-day-a-week basis. Periodical dental examinations are performed for all patients on the various wards. Extraction of diseased and infected teeth and dental prophylactic treatment are routinely accomplished as well as operative, prosthetic, oral surgical, periodontal, and limited orthodontic procedures. A considerable number of cases of oral surgery have been completed during the year.

Dr. John E. Chrietberg, Director of the Dental Health Branch, Department of Public Health, and the members of his staff continue to be helpful in program recommendations and consultative services. A survey was conducted during the past year by the Dental Health Branch to determine the total dental treatment needs of the patients of the hospital. The survey was directed by Dr. Sidney L. Miller, Regional Dental Consultant of the Central Region.

The hospital administration recommends that four additional dentists be employed. This will provide one dentist for every 1,000 patients, which is the ratio recommended by the American Psychiatric Association. There is a further recommendation for the employment of four additional dental assistants and that consultative services from highly qualified specialists in the profession be obtained to deal with difficult or unusual cases and to aid in the training of staff dentists. Staff training continues at regular intervals.

During the past year a total of 39,585 operations and treatments and a total of 8,556 laboratory procedures were completed by the staff. The monthly and annual report forms have been completely revised. Treatment has been greatly improved by having ultra-high speed air turbines readily available for use by the dentists in all operations. An additional unit will be added during the year. Two of these units are portable and quick-coupling connections have been recently added to all units which did not have them. An inventory has been made of all dental instruments and enough additional instruments have been purchased so that each dentist will have his own set.

During the coming year the dental laboratory force will be reduced and work that involves cast procedures including denture frameworks and all crown and bridge work will be done by a commercial laboratory. Considerable economy will be effected by this move. The hospital laboratory will continue to process all dentures, repairs, a limited number of wrought or cast dental frameworks, and cure teeth on all partial dentures.



## DEPARTMENT OF CLINICAL PSYCHOLOGY

A qualified clinical psychologist, Dr. Thomas Lucik, has been added to the department during the year. Appointed as consultants were Dr. Robert Holt, President of the Division of Clinical Psychology of the American Psychological Association and also Consultant to Menninger's Clinic, and Dr. Florene Young, University of Georgia Psychology Department. The hospital psychology department is the official intern agency for the University of Georgia doctoral program in Clinical Psychology and recently was provisionally approved as an internship agency for the University of Florida which is an approved school in Clinical Psychology. Full approval is expected during the coming year.

One University of Georgia intern has been assigned to the hospital during the past year and by the end of the coming year it is expected that at least four interns will be in residence at all times. Seven students are on state scholarships in clinical psychology and these individuals will later intern in the hospital and eventually join the professional staff. The acquisition of an adequate number of professionals in large state hospitals can only come through the training program.

Department staff members have assumed increased professional responsibility for the diagnosis and treatment of patients during the year. Approximately 13,447 hours were devoted to psychological treatment in the form of both group and individual psychotherapeutic sessions. Diagnostic evaluations numbered 679; research projects consumed 1,071 hours; and 1,061 hours were spent in teaching.

Teaching and public education programs were considerably expanded during the year. Dr. Robert W. Wildman, Chief Clinical Psychologist, was appointed as assistant professor in Clinical Psychology at the University of Georgia and instructor in Clinical Psychology at the Woman's College of Georgia. Teaching sessions included those with student nurses, psychiatric aides, public health nurses, ministers and thousands of visitors to the hospital during the year. Department staff members feel that public education is a most important function as the general public must become acquainted with mental health problems if progress is to be made.

During the year the department assisted in the development of a program of special education for children and adolescent patients. The program has been successfully instituted and has proven to be a valuable addition to the therapeutic treatment program of the institution. At the present time there are three classes staffed by teachers trained in the field of exceptional children who are furnished by the State Department of Education, Exceptional Children's Division. Further expansion of this program is planned as staff and facilities become available.

A considerable amount of Research was done and is listed under Research elsewhere in this report.

This department is still grossly understaffed and a continued effort is being made to recruit psychologists and assist in training new psychologists within the state of Georgia. Factors influencing the success of this program will continue to be higher salaries, better personnel housing, and a desirable professional atmosphere.

## DEPARTMENT OF NURSING SERVICES

Staff members have represented this department at a number of state and national conventions during the year. Those held in Atlanta included the Joint Council Meeting on Paramedical Education, the Mental Health Institute, the National League for Nursing Survey Visit to the Grady Memorial Hospital, the Georgia Conference of Social Workers Institute in Dynamics of Group Therapy, the Georgia State Nurses Association Workshop on Goal III, and the Georgia State League for Nursing Leadership Conference; in Augusta, delegates attended a workshop on Practical Nurse Education and the Statewide Faculty Meeting; in Columbus, the Institute on Fire Safety, Conference on Policies Governing Evaluation of Credit in Paramedical and Nursing Education, and the Annual Convention of Georgia State League for Nursing; at Jekyll Island, the Georgia State Nurses Association Convention; in Detroit, The American Nurses Association Biennial Convention; and in Jacksonville, the Regional Conference on "Nursing Staff Development and Improvement of Patient Care".

During the year, Mrs. Beatrice Tribble, a clinical instructor, attended an intensive short course at Emory University on the "Teaching and Curriculum Planning and Dynamics of Interpersonal Relation-



ships". The course included clinical laboratory experience at Milledgeville State Hospital. While on vacation, Mrs. Tribble visited Northampton State Hospital, Worcester State Hospital, and Boston State Hospital in Massachusetts, the D.C. General Hospital and St. Elizabeth's Hospital in Washington, D.C. obtaining much valuable and informative material which was shared with department nurses.

Several of the faculty members of the Education department accompanied nonresident patients to their state of legal residence during which time they had an opportunity to visit affiliate schools of nursing in other states. Those visited were Patton State Hospital, Patton, California; Worcester State Hospital, Worcester, Massachusetts; and South Western State Hospital, Marion, Virginia.

Seventy-one new books were added to the library and a public address system installed in the classroom in the nurses' educational building.

The hospital now has affiliation contracts with seven Georgia schools of nursing. During the year, 301 nurses from these schools completed the psychiatric nursing program and were given the National League of Nursing Psychiatric Nursing Achievement Test. During the year, the Medical Center Hospital School of Nursing at Columbus, the Warren A. Candler Hospital School of Nursing at Savannah, and the Georgia Baptist Hospital School of Nursing in Atlanta were fully accredited by the National League of Nursing, thus four of the seven schools with which this hospital has contracts are now nationally accredited. The psychiatric nurses' affiliation program has provided better patient care at this hospital as well as served as a means of recruiting professional nurses for the staff here.

There are now 82 professional nurses on the staff at Milledgeville. Thirty-three of these graduated from the Milledgeville State Hospital School of Nursing which was closed in September 1947; thirty-one additional nurses are from schools of nursing having affiliation with this hospital; nineteen nurses are from schools of nursing not affiliated with this hospital.

The psychiatric aide program has continued to prove beneficial in the training of competent aides. A total of 128 aides have received certificates since the last report.



The orientation program for new nursing personnel set up this year has been most helpful to new employees. There were 163 new employees oriented through this program last year. The nursing staff at Milledgeville has continued to exhibit an outstanding spirit of cooperation and loyalty in spite of the many organizational changes taking place and the increased work load due to more service and better patient care. The staff has exhibited excellent morale during the year.

Two major problems confronting the nursing department continue to be the acquisition of qualified professional nurses and the urgent need of increased funds for additional non-professional personnel. This would enable straight work shifts and provide better patient care as well as shorter hours of duty for the attendants.

During the year there were 27 new positions approved for the nursing service which included eleven white female, fourteen white male, one colored female, and one colored male. Nine positions available for graduate nurses were abolished because of the inability to secure personnel. During the year, twenty-one individuals retired from nursing service positions. A total of 1,637 positions are now allocated to the nursing service of which 82 are R.N's, 1,439 are in the attendant service as building supervisors, assistants, and attendants, 46 are occupational therapy aides, and the balance of the positions are allocated among various non-nursing personnel.

## DEPARTMENT OF PSYCHIATRIC SOCIAL WORK

The Social Service Department made substantial gains in services to patients during the past fiscal year, an achievement which can be attributed to added personnel in the department. The staff was augmented with the addition of Mrs. Anne Y. Rollen and Mr. E.O. Melton, both certified by the Academy of Certified Social Workers, and Mr. Bill Warden, a recent graduate of a school of social work.

An especially optimistic development was the granting of six additional stipends to graduate students who are attending two-year professional schools of social work, bringing the total number of stipend holders to ten. After receiving Master's degrees, each of the ten workers will return to Milledgeville State Hospital. A primary aim of the department is for each patient in the hospital to have convenient access to social workers for assistance with numerous social and interpersonal problems.



The activities of the department may be categorized within four general areas: diagnostic; casework treatment; release planning; and follow-up services.

(1) Diagnostic Services: Information concerning the social milieu and past behavior of patients is essential to effective diagnosis and treatment. Social histories were obtained through interviews with relatives in 2,980 cases, representing more than half of the admissions for the year. Social data questionnaires numbering 2,434 were mailed to family members for completion and were abstracted by personnel of the social work department.

(2) In the casework treatment realm, several members of the department participated in casework treatment during the year. Referrals for counseling included patients with personal and interpersonal problems and family problems. Extended social group work was carried out by one worker and the need for additional group work was indicated.

(3) Release planning with long-term patients was an area that received considerable attention during the past year. A pilot study indicated that casework services were successful in roughly half of all cases in which patients were considered eligible for release but had been retained in the hospital for social rather than psychiatric reasons. The study further indicated that new programs, i.e., paid foster care, nursing home placements, and halfway houses, will be required for the other portion of the patients who could be released under suitable circumstances.

The Georgia Department of Public Welfare has cooperated with the Social Service Department by facilitating public assistance grants for handicapped or aging patients who were released from the hospital but who were in deprived financial circumstances. Preliminary work in this area demonstrated the need to expand cooperative efforts with agency and to initiate closer working relationships with other community agencies in efforts to enable additional numbers of patients to be released from the hospital.

(4) Follow-up services included referrals of former patients and family members to community agencies for tangible and intangible services. The Social Service Department handled voluminous correspondence regarding former patients when other facilities were attempting to assist them in some phase of the rehabilitation process. For example, 1,626 referral forms were completed and sent to local public health departments.



A recurring problem in follow-up planning involves the financial deprivation of many of the hospital's released patients and their related problem of continuing to obtain tranquilizing medication.

Other noteworthy areas of social service activity were varied. Six hundred sixty-four social security forms were executed in efforts to assist patients in obtaining benefits which they had earned in the social security program, sixteen non-resident patients were transferred to hospitals in other states, five patients from our mentally deficient population were transferred to the Gracewood School, and thirty-seven addresses to professional and lay groups throughout the state were delivered by the director of social services.

From the viewpoint of social services, the Milledgeville State Hospital's patient population background is a heterogeneous cross-section of diverse social problems including, to name only a few, mental retardation, alcoholism, narcotics addiction, economy dependency, family dissolution, criminality, delinquency, sexual pathology, and unmet physical health needs. The diverse and immense challenge for social services is unique in our society and it is imperative that more effective programs be devised at all levels of social planning.

## DEPARTMENT OF PUBLIC RELATIONS

The Department of Public Relations continues to present to the public accurate and factual information regarding the treatment program, policies, procedures, activities, problems and accomplishments of Milledgeville State Hospital.

The department was involved in the Chapels Of All Faiths Drive and the director made eighteen talks in various portions of the state in connection with this program. Wide use of the public relations media has continued with a number of reprints of press releases and other articles appearing in national publications.

The department continues to assume responsibility for arranging all tours for visiting groups, the preparation of seminar programs for college and high school students, career day programs, arrangements for special events, the scheduling of speakers for outside organizations and the development of better employee relationships within the institution.



During the year the director served as contact person for the superintendent in the interviewing of applicants for positions as directors of the Department of Music Therapy and Religion and competent men of integrity with professional experience were secured to head up both of these departments.

More than 700 copies of the 1961 Annual Report were distributed to legislators, libraries, professional organizations, newspapers, and other individuals and groups requesting them. The scripts for three television and six radio programs were prepared.

The expansion of the seminar program for college and high school students placed a tremendous teaching load upon the department during the year. Orientation talks for all groups were presented by the director and more than 3524 high school students and 1521 college students participated in these seminar programs during the year. In addition to the student groups, similar programs were offered 122 adult groups comprising a total of 2800 individuals.

Researching of the high school and college student seminar program has resulted in indication that 80 per cent of the students participating were more certain at the end of the seminar period that they would consider a career in the mental health field and 72 per cent were more certain about the specific career which they had decided to follow. There is little doubt that the experience of one year with this type of program will in the long run result in bettering the treatment program for the mentally ill, not only in this institution but throughout the state of Georgia.

The public relations director followed up many of the student programs with visits to the educational institutions on invitation from the students. Particularly was this done with psychology and sociology classes in which talks were given illustrated by color slides on various phases of the hospital program.

A continuing evaluation of this program and an expansion to the limits of staff capability will be continued during the coming year. The program has received national attention at the American Psychiatric Association Mental Hospitals Institute recently conducted at Miami Beach. A detail explanation of this program is available to anyone interested.



## DEPARTMENT OF VOLUNTEER SERVICES

The volunteer services program is now in its second year of operation and is rapidly expanding into every phase of hospital operation. A secretary has been added to the staff and has contributed greatly to the efficiency of the office.

The garden therapy program appears to be a permanent phase of the program of the Federated Garden Clubs of Georgia, Inc. A total of 427 clubs have contributed \$5,909 as well as provided aprons, bingo prizes and other material for use in alternate programs when weather conditions prevented outside gardening. The program has received national attention and many inquiries have resulted.

During the year 75 volunteers contributed 1,878 hours of service. At the State Garden Club Convention, Volunteers were awarded certificates of merit for their services to the patients and Mrs. T.M. Hines, Chairman of the garden therapy program, also received an award. Six state clubs including 200 individuals visited the hospital garden clubs during the year. Negro teachers from the local high school sponsored one club group with outstanding results during the summer.

The Music Therapy volunteer program now includes 38 volunteers working with four patient music groups and one square dance group.

Volunteers have provided art instruction for three patient groups. These include two Atlanta artists, Mrs. Carley Craig and Mr. David Cogland, who made two trips per month to the hospital. The program will be expanded during the coming year.

With the cooperation of the Recreation department, numerous parties and picnics, sponsored by church groups, mental health associations and other organizations, have been held for the patients. A group of students from the Woman's College of Georgia spent one evening per week in recreational programs with the patients. The Wayne County Mental Health Association supplies favors, refreshments, and decorative materials for birthday remembrances for the patients of the Rivers building.

Three Alcoholic Anonymous groups continue to work in the hospital. An average of 65 patients attend these meetings. The State-wide



meeting of Alcoholic Anonymous was held at the hospital during August with a nationally known speaker from Washington, D. C.

Services of negro school teachers were used for visiting and performing personal services for patients in two wards of the Washington building.

One hundred and five (105) "forgotten patients" have been adopted by various organizations and individuals and have been remembered with gifts of various kinds.

The Apparel Shop came into existence in January under the direction of the Baldwin County Medical Auxiliary. The Georgia Mental Health Association made an appeal for clothing and during the first six months of operation more than 900 patients who had no funds for the purchase of personal clothing have been able to secure clean, useable and, in some cases, new garments which have been of tremendous therapeutic value to them. This has been an outstanding volunteer service. Thirty-six volunteers have contributed more than 970 hours of service to this venture.

Mrs. Leon Frohsin, President of the Atlanta Mental Health Association, staged a fashion show in the auditorium, assisted in narration by Mrs. Betty Vandiver, wife of the Governor of Georgia.

United Church Women of Georgia furnished five additional day rooms during the year bringing the total to thirty-eight. Mrs. L. L. Austin, Day Room Chairman for the organization, estimates that the cost of the furniture for these rooms ranges from \$600 to \$1500 per room. In addition, fourteen large fans were donated for use in the day rooms in the Whittle building adding greatly to the comfort of the men living there.

The following list of major items have been donated by interested individuals and organizations during the year. 1 hydraulic lift with 1 back strap and 7 seat straps, 21 hair dryers, 14 television sets, five ironing boards, 5 irons, 50 bedspreads, 16 card tables, 1 floor lamp, 24 bedside tables, 4 sofas, 4 wall clocks, 2 playpens and toys, 2 pianos, 3 record players, 1 electric Singer sewing machine, 1 treadle type sewing machine, 2 chairs, 200 yards of drapery material, 2 roll-about fans, 13 large pedestal electric fans, 1 clothes dryer, 1 washing machine, 8 glidders, and 4 rocking chairs.

## DEPARTMENT OF OCCUPATIONAL THERAPY

An expanded program of occupational therapy has been resulted during the past year with the addition of new equipment to the various occupational therapy shops as well as the employment of additional techniques in craft work and other leisure time activities. New occupational therapy locations have been set up with the hope that more patients will participate.

The high light of the year was the fashion show in which the patients designed and made their own dresses. Patients and employees combined in staging a "Womanless Wedding", an art exhibit and an antique display. These were so successful that expansion of these projects is planned for the coming year.

Occupational Therapy continues to publish the weekly patient newspaper, "The Builder", and cooperates with the Recreation department in many of the picnics, parties, field days and other patient entertainments held during the year.

The staff, at present, consists of the director and 46 aides. More than 15,000 patients participate in various programs. Finished products of the shops were sold for a total of \$22,000.

The art program, conducted by Mrs. James Baugh in the Powell O. T. shop, continues to be well attended and various activities available to patients include crafts, the framing of patient art work which is hung throughout the hospital, the upholstering and repairing of furniture, constructing smoke stands, magazine racks, tables, desk and keeping all wheel chairs in repair. Women patients spend a considerable number of hours making draperies and curtains for the wards and and other hospital buildings which need such service.

Occupational therapy aides continue to act as guides for visitors upon the request of the Public Relations department and have performed this service for more than 5,000 individuals during the year.



## DEPARTMENT OF MUSIC THERAPY

Appointed as Director of Music Therapy on March 1, 1962 was Herbert P. Goldsmith, RMT, who, prior to coming to Milledgeville, served for nearly nine years as Director of Music Therapy at Madison State Hospital in Madison, Indiana. He has served in several capacities in the National Association for Music Therapy, is a member of the Executive Committee of that organization and, at the time he came to Milledgeville, was President of the Great Lakes Regional Chapter of NAMT.

Herbert F. Galloway, RMT, also joined the staff, having completed requirements for the Music Therapy degree at Florida State University. The staff, therefore, presently consists of the Director of Music Therapy, one registered music therapist, one music therapist, one technician, and one aide. Additional positions at the professional level are being made available.

The Music Therapy department is expanding both its program and facilities. A new building is presently under construction consisting of a large ensemble room for group activities, sound-proofed teaching studios, practice rooms, listening rooms, offices, and music library, all of which will be air-conditioned. Funds have been made available for a large music library consisting of choral, band and orchestra music as well as phonograph records. This, together with several new instruments, has made it possible for the band to be reestablished and the chorus enlarged to service more patients.

The patient mixed chorus draws its members from nearly every ward building in the hospital and presently numbers between 70 and 90 voices. This group sings for the chapel service each Sunday and presents concerts for both the hospital community and the public. In April the mixed chorus performed "The Seven Last Words of Christ" by Theodore Dubois and is now working on Handel's "Messiah" as well as preparing to do musical shows in the fall and spring.

The band numbers approximately 20 patients, meeting for rehearsal twice weekly with individual instruction and sectional rehearsals at other times. Many more patients can be served through this activity when more instruments are available. Individual instruction in nearly all instruments is now available to the patients of the hospital while practice rooms, assigned for specific periods, enable the student to prepare for his lesson and progress musically.



The ward music therapy programs are among the major activities of the department. Through this type of activity many patients are brought into contact with the professional staff and with live music. Different types of music programs, selected for specific therapeutic goals, are a regular part of the daily schedule.

One of the outstanding features of this department at the hospital is its volunteer program. Coming principally from the community of Milledgeville, some forty volunteers meet weekly in small groups on their assigned wards for music and social programs with the patients. It is difficult to estimate the vast amount of good done by these very dedicated people or the number of patients thus reached and thereby helped through this important part of the Music Therapy program. Many more people are needed in the volunteer program and it is hoped that many more will come forth within the next year.

## DEPARTMENT OF RELIGIOUS SERVICES

Up until June 1, 1962 there has been no resident chaplain on duty at Milledgeville State Hospital. The hospital has been fortunate, however, in devoted and unselfish service rendered by a number of pastors of local churches who have served rotating two-week duty periods at which time they have been on call for any religious services and spiritual counseling required by the patients.

Effective June 1 Reverend Douglas C. Turley, Jr. accepted a position as Director of Religious Services. Chaplain Turley comes to Milledgeville from Longview State Hospital where he was Chief of Chaplains having developed an excellent program of clinical pastoral training at that institution as well as bringing a vital ministry to the patients.

Chaplain Turley has in the planning stage a wide variety of religious services coupled with accredited programs of clinical pastoral training. With the successful completion of the drive to raise funds for the Chapels Of All Faiths at the hospital, the religious program at Milledgeville will be one of the best housed in the nation. A total of \$870,000 has been raised and will be used for the construction of five chapels at strategic points on the thousand acre campus so that a chapel will be accessible to each 2,000 patients. It is hoped that construction of the chapels will get underway no later than December of this year.



The hospital owes a debt of gratitude to the ministers of the Mill-edgeville area who have served so unselfishly and so well during the past years and have provided spiritual service to patients in addition to the duties of their own pastorates. Among these men are Dr. John Hughston, Father Joseph Ware, the Reverends J.E. McElroy, Thomas Wheelis, Howard B. Sims, William McLeod, Quentin Lockwood, William Kirkland, Rudy Grantham, James Nipper, C. C. Hunter, W. A. Pearson, T. L. Mincy, Ewell Blackburn, Doyle Middlebrooks, William Littleton, Edward Douglas, Dr. Joseph Holiday, and Rabbi Harold Gelfman.

At the present time, religious services are held every Sunday morning in the auditorium for protestant patients. Episcopal services are held in the Arnall Chapel at 9:30 a.m. on Friday and once a month the Rabbi Harold Gelfman conducts services for Jewish patients. The Reverend Father Joseph Ware holds services for Catholic patients Monday at 9:30 a.m.

## DEPARTMENT OF VOCATIONAL REHABILITATION

The present Vocational Rehabilitation program is the result of the cooperative efforts of the State Hospital, State Health Department and the Georgia Division of Vocational Rehabilitation. Although the program was initiated during the previous fiscal year with one vocational rehabilitation counselor, it was initially launched on July 1, 1961, as a Federal Research and Demonstration Project largely supported by funds from the Federal Office of Vocational Rehabilitation. The project is designed to demonstrate the therapeutic effectiveness of the provision of comprehensive vocational rehabilitation services to select hospitalized clients concurrently with other therapies.

With the beginning of the fiscal year the staff of this project was expanded to consist of a supervisor, three special counselors, a part-time consultant psychiatrist, the equivalent of a full time consultant psychologist, and a part-time research psychologist. Later in the year, a fourth counselor and pre-vocational evaluator were added. During the year members of this staff have made rapid progress in identifying and filling their roles as members of screening, evaluation, advisory, and treatment teams.



Primary goals of the program within the hospital are: evaluation of each selected patient's vocational potential, and preparation of the patient for community adjustment including vocational training and/or employment.

Staff personnel have related closely to community resource groups over the state encouraging these groups to mobilize to meet the transitional needs of the returning released patient. One special counselor has been assigned to the metropolitan area of Atlanta to work closely with these resource groups in addition to working with individual clients in this area. As a result of this effort to provide for a thread of continuity of needed services from the hospital into the community, a number of community groups including chapters of the Georgia Mental Health Association, county public health department, state Jaycee clubs, and other organizations have become quite active and effective.

At the time each patient participating in this program is judged ready to leave the hospital, he is referred to the field vocational rehabilitation counselor serving the community to which he returns along with a comprehensive vocational evaluation with particular emphasis both upon the client's potential for adjustment and his particular needs to be met during this period of adjustment in the community.

By the end of the year, the vocational rehabilitation counselors at the hospital had given consideration to 496 patients. A follow-up study on the first 100 patients leaving the hospital, under sponsorship of the vocational rehabilitation program, indicated that only 10 per cent of these patients were readmitted to the hospital. This compares very favorably with the 39 per cent rate of readmissions of the general population of those dismissed. At the time of the study 55 percent of those in the study had been successfully placed in employment. The study also revealed that 35 per cent of this group were successfully functioning in vocational training courses or had successfully completed the training course since leaving the hospital.

Projected plans for the coming fiscal year include an expansion of the present vocational rehabilitation staff in this program to include additional counselors, social workers and pre-vocational evaluators. It is expected that the Y.H Yarbrough Rehabilitation Center, now under construction, will be completed and fully equipped and in oper-



ation during the year. This center will be a 500-bed facility devoted to the psychiatric, social and vocational rehabilitation of patients. The vocational section is being equipped for pre-vocational evaluations using the job sample technique of evaluation and also work conditioning and vocational training in a wide variety of occupations.

Of paramount importance during this year of progress has been the decided improvement in vocational rehabilitation counselor skills, techniques, and "know-how" of offering rehabilitation services to the psychiatric patient. This improvement has been accomplished both through in-service training programs and through closer working relationships with other disciplines in the field of mental health. These developments offer promise of more quality and productive rehabilitation of the mentally ill.

## DEPARTMENT OF EDUCATION

The Department of Education is under the direction of the Assistant Superintendent, Dr. James B. Craig, and consists of two main phases: the in-service training program which includes the classes and courses conducted with professional staff and personnel, affiliate nursing program, psychiatric aides training class, and other similar in-service training, and seminars for college and high school students, adult groups of various kinds including ministers, peace officers, civic groups, mental health directors, and school guidance counselors. Responsibility for seminar programs for outside groups is shared jointly by the Departments of Psychology and Public Relations. This program is reported on fully in the Public Relations Department section of this report.

The residency program, conducted jointly with Emory University, is functioning well and providing the hospital with a pool of trained physicians otherwise unobtainable. Approximately 350 nurses rotate through the affiliate nursing program during the year and some eventually accept positions on the nursing staff.

The in-service training program for foreign medical staff members studying for the ECFMG Examination is continuing and is available to those doctors who desire to pass this examination which is now a necessary part of the requirements for institutional medical practice in Georgia.

Orientation programs for public health nurses, visiting school teachers from the various counties and other groups related to the aftercare program are continuing under the supervision of the director of social work. Residency programs in clinical psychology in cooperation with the University of Georgia and ophthalmology in cooperation with the U. S. Air Force, Lackland Base in Texas are continuing to provide the hospital with professional personnel in these areas.

Three staff members have received faculty appointments to state universities during the year. These were Dr. James B. Craig, University of Georgia, and Doctors Robert W. Wildman and Charles A. Stewart at the Woman's College of Georgia.

The expansion of residency and internship programs is a vital necessity in all professional disciplines in order that the hospital may have a continuing number of competent medical and para-medical personnel.

The recruitment program, directed to college and senior level high school students, is already bearing fruit in that a number of young people have decided to enter professions in the mental health field as a result of attending orientation and instructional programs at the hospital.

## DEPARTMENT OF RECREATION

The present staff consists of the director, three recreational technicians, one motion picture projectionist, and two recreation aides. The present staff is completely inadequate for the needs of the institution, the director being the only professionally trained person.

During the year a total of 1,021,388 patients participated in the recreation program. Two basic types of recreational programs are used in this institution. The activation program emphasizes the therapeutic value of the activity, the diversional or entertainment phase being secondary. The extensive program includes those activities that are available to all patients able to attend and are primarily diversional activities. At the present time there are six groups of patients in the activation group which includes approximately forty individuals. These groups meet at least twice weekly.



A new activity started this past year is the bridge club which also offers other card games to the fifty or sixty players that participate weekly.

A volunteer program staffed by five students from the Woman's College of Georgia was commenced this past year. These volunteers are working in the Freeman building with some thirty-five chronic, regressed patients.

Other departmental activities include picnics, cookouts, and other outdoor events. Movies have become a vital part of the ward program. It has been demonstrated that patients who are inactive will respond to ward movies and more than 1258 of these were used during the past year.

## DEPARTMENT OF BIOSTATISTICS

The Medical Records section has undergone some reorganization during the past fiscal year. A uniform system of arrangement for the contents of the medical records has been adopted so that now the physical examination, the psychiatric examination, the social history, each laboratory report, and all other records will be found in the same relative position in each patient's folder. A new type folder is also being used which permits the contents of the record to be fastened into the folder. The purpose of these innovations is to increase the usefulness of the medical record as an aid in the care and treatment of the patients and to increase their potential as source documents for research and education.

A new system of filing patient records known as "Terminal Digit Filing" was also introduced during the past year. This is the latest development in filing systems and increases the speed and accuracy of filing and locating files and enables the work load of filing and related activities to be evenly distributed among the filing clerks.

An inservice training program for employees in the medical records section was begun in January. The first phase, an orientation program in which the heads of the various departments of the hospital talked to the medical records employees on the role and function of their respective departments in the overall hospital program, was completed in May.



On April 1, the Registrar's Office assumed all statistical coding responsibilities and adapted many of its statistical and record keeping activities to the IBM system. This has resulted in the elimination of a great deal of record keeping duplication, and machine produced listings have replaced lists which formerly had to be typed. The result has been a big saving in clerical time.

In making these changes the Medical Record personnel have relied heavily on the consultative services of the Biometrics Branch of the National Institute of Mental Health. A Medical Records Consultant and a Statistician from the National Institute of Mental Health spent several days at the hospital on four different occasions studying and making recommendations regarding the record keeping and statistical systems.

An important achievement of the Biostatistics Section this year was its acceptance for membership in the National Institute of Mental Health's Model Reporting Area for Mental Hospital Statistics which was organized in 1951 for the purpose of developing a system for the collection of a more uniform, comparable, and meaningful mental hospital statistics. Milledgeville State Hospital was the twenty-seventh state mental hospital system to attain membership in the organization and was the eleventh of the sixteen states in the Southern Region to receive this distinction.

Membership to the Model Reporting Area offers many advantages to the hospital. It will enable the hospital for the first time to compare accurately the characteristics of its patients with those of patients in other progressive mental hospital systems. It will also be possible now for the hospital to participate in special research projects carried on by the Model Reporting Area - projects which it is hoped will yield knowledge that will produce further improvement in the care and treatment of Georgia's mentally ill.

The Biostatistical Analyst attended a two-week training institute in Mental Health Statistics which was held at the University of North Carolina in the summer. All expenses were paid through a grant from the U. S. Public Health Service.

The Biostatistical Analyst also represented the hospital at one national and one regional meeting during the year, serving as chairman



of a workshop on "Statistical Approaches to Studies of the Epidemiology of Mental Disorders Utilizing Hospital Population Data, Sample Surveys, and Follow-Up Studies", at the twelfth annual conference of Mental Hospital Statisticians held in Madison, Wisconsin in May. In October the Biostatistical Analyst appeared on the program of the fourth annual conference of Southern Region Mental Health Statisticians held in Louisville, Kentucky.

The monthly statistical report which was started more than a year ago was enlarged during the year and now includes, in addition to the regular statistical tables, a short study of some characteristics of the patient population. It is hoped that such an addition to the monthly report will stimulate more interest in the hospital program and perhaps indicate areas for additional study and research.

## DEPARTMENT OF RESEARCH

A comprehensive research program with all professional departments cooperating is in progress at the hospital. Projects now under investigation in the areas of Pharmacology and Medical Genetics include an examination of the chemical structure and activities of phenothiazines, an endeavor to ascertain which individual children will develop Huntington's Chorea, and a study of albinos that are products of cousin marriages.

The following clinical research is now underway at Milledgeville State Hospital. Dr. J. G. Bohorfoush has completed a study on the mathematical analysis of present day systems of clinical electrocardiography. A paper entitled "Electrocardiograms Taken With One Terminal at Ground Zero" has been written and submitted for publication.

Dr. S. Alvarez-Mena and Dr. T. Tomas are in the midst of a study to determine the risk of ophthalmic surgery in the aged patient. One hundred patients over sixty years of age are being studied. Dr. Alvarez-Mena is also undertaking a survey to determine the incidence of cardiovascular disease at Milledgeville State Hospital using one thousand consecutively admitted patients over forty years of age.

Dr. A. C. Martinez and Dr. H. B. Johnston are in the midst of a study to determine the nutritional value of intravenous amino acids.

A number of research projects have been undertaken by the Department of Psychology. These include the Validity of Psychological Diagnostic Procedures, the Differential Effectiveness of Two Treatment Orientations, the Differential Effectiveness of Two Different Screening Intelligence Test, the Differential Diagnosis of Adolescent Schizophrenics and Sociopaths, the Role of Punishment in the Etiology of Mental Illness, the Evaluation of Special Education for Emotionally Disturbed Children in a Mental Hospital, a study to determine what types of individuals hallucinate easily, and a project to determine the effectiveness of vocational rehabilitation in a large mental hospital.

The Department of Social Work just completed a study of the effectiveness of social work pre-release services at Milledgeville State Hospital.

A continuing program of research is an absolute necessity for the adequate functioning of a successful treatment program and all Milledgeville departments are encouraged by the superintendent to undertake as much research as is possible with the tremendous work load which the professional staff is now carrying.

### **PATIENTS' LIBRARY**

A total of 1275 volumes were added to the Patients' Library during the past year. The total number of volumes now includes 20,984, not including many duplicated volumes which will be placed in the unit libraries as these are developed. Many books and magazines were donated during the year by Baldwin County Library, State Health Department, and civic and religious organizations.

### **DEPARTMENT OF PERSONNEL**

The number of employees at the Milledgeville State Hospital was very stable during the year. Total employment on June 30, 1961, was 2,546 and on June 30, 1962, it was 2,545, a decline of one. However, regular employment increased slightly while the number of students employed for the summer was about twenty less than in June, 1961.



The following is a tabulation of personnel actions during the year.

Appointments	440	
Transfers	520	
Promotions	186	
Demotions	27	
Separations	441	including 350 resignations
		50 dismissals
		25 retirements
		11 deaths
		5 transfers to other agencies

Rate of Turnover 17%

The unusually large number of transfers resulted from the establishment of Unit Six (Boone and Boland buildings) as a pilot project for the installation of the unit type organization throughout the hospital. With a few exceptions, transfers associated with Unit Six were of a technical nature incident to changing position numbers and did not involve the actual movement of employees.

Dismissals declined from the previous years total of 62 to 50. This may indicate that higher employment standards and more careful selection is resulting in fewer disciplinary problems. Other factors are improved supervision and much better techniques of dealing with disciplinary problems than in the past.

The most important event of the year for the Personnel Office was the establishment of a health insurance plan for State employees through the Health Insurance Service of the State Merit System. An excellent plan including hospitalization, surgical, major medical and other benefits was offered and was extremely well accepted by the employee group. By the effective date of coverage on July 1, 1962, approximately ninety-five per cent of the employees of this hospital had elected membership or were protected as spouses of covered employees.

The fiscal year of 1962 saw the virtual completion of the task begun in 1959 to bring employment standards for professional positions in line with nationally accepted qualifications requirements for mental health professions. In cooperation with the State Department of Public Health and the State Merit System, classification series for

professional Music Therapists and Recreation Therapists were adopted with qualifications based on the standards of the professional organizations in these fields. The improvement of professional standards accomplished in the last three years is of immense importance to our program and may well prove to be the most significant occurrence in the recent history of the hospital. The way is now open for our acceptance as a training agency by a number of mental health professions and recruitment in some professions can be expected to improve materially in the near future.

All employees of the hospital received a raise in pay on July 1, 1961, from the funds appropriated by the State Legislature specifically for that purpose. Each employee received an increase in salary of one step in the compensation grade applicable to the class of his position in the Merit System pay plan. In most cases this amounted to about four per cent. This action applied only to persons employed on July 1, 1961, and did not change the existing salary schedules for new employees. However, the State Personnel Board did adjust the pay plan upward by about eight per cent on August 1, 1961. Due to budgetary limitations the hospital was unable to participate in this adjustment except in a few cases where adjustments were necessary to comply with Merit System regulations. It was also necessary to use a hiring rate below the minimum salary in effect elsewhere under the Merit System. At a later date it became possible to adjust to the Pay Plan of August 1, 1962, but not during fiscal 1962.

The policies concerning payroll deductions and charges for meals were amended effective July 1, 1961, and it was necessary to change the maintenance deductions on the majority of the employees. This action provided a more equitable system and has proven to be beneficial to the personnel program.

A tabulation of personnel of the hospital by type is shown in the statistical section of this report. It was not possible to compare figures for this year to those of the last Annual Report since a new system of grouping by type has gone into effect throughout the State Department of Public Health and has been used in this tabulation.



## DEPARTMENT OF BUSINESS ADMINISTRATION

Per diem cost of operation for the Milledgeville State Hospital for the fiscal year has risen from \$2.78 to \$3.29. The total cost of operation increased from \$12,500,000 to \$13,750,000.

During the year a considerable amount of money has been spent for renovating steam equipment rooms and plumbing facilities in the buildings. This work will be continued during the coming year as extensive renovation work in the Jones, Washington and Boland buildings. In addition to these projects, additional funds have been provided to convert the Twin building dining room into a dormitory, to remodel "M" ward into a children's dormitory, and to convert the pavilions in front of the Dupree building into colored personnel housing units. These projects will be begun as soon as the renovation of the Washington and Boland buildings is completed.

Plans are underway to establish a new shop area in the vicinity of the broiler project. These buildings will be erected under contract and will be constructed of concrete block and metal. This will eliminate the unsightly conditions in the area of the Powell building where the shops are now located.

The reports of the various divisions of the Administrative Department follow.

**DIVISION OF BUSINESS MANGEMENT** - This division is now composed of the following units: Accounting Department, Procurement Office, Warehouse and Receiving Department, Post Office, Telephone Maintenance, and Telephone Exchange, Laundry, Sewing Room, Print Shop, Shoe Shop, Mattress Factory, Dispatch Unit, and Clothing Issue. The garage is now organizationally placed under the Mechanical Engineer and is no longer a part of Business Management. The services rendered by these units are more-or-less routine and there have been few changes during the past fiscal year.

A photographic dark room was erected in the Print Shop with the eventual purpose of making this the center of general photographic laboratory work for the institution.



The Procurement Office is establishing central requisitioning. Sufficient personnel will make it possible to gradually take all this responsibility so that all requisitioning and related matters will be handled at a central point for the entire institution.

The Telephone Maintenance service now has 700 main stations with 300 extensions. During this fiscal year equipment was installed for 100 additional lines, 88 additional stations, one ampere battery charger, one bank of 24-300 ampere lead calcium batteries, an intercom system for the Powell building, a public address system in the Educational Classroom, and new telephone cables to newly constructed personnel dwellings, the new Arnall building addition, the new personnel dormitories and apartments, the east wings of the Jones building.

The Accounting Office is in the process of adjusting IBM operations to tie in with the IBM operations in the Atlanta office of the State Health Department in an effort to eliminate duplication of work and establish more uniform and standard operating records.

The Division of Business Management will continually adjust to serve the institution as organizational changes are made and the development of the unit system progresses. Evaluation and research will continue in all branches to increase efficiency and economy in operation. The opening of the central kitchen and establishment of a central shop area will also effect the operation of this division.

**DEPARTMENT OF ENGINEERING** - The Department of Engineering now consists of five divisions including Construction, Mechanical, Electrical, Civil and Building Maintenance. Directors of these divisions report directly to the Business Administrator, W.R. Crittenden, and each group cooperates with the other in scheduling work and furnishing technical service on cooperative projects. The reorganization, completed in 1961, has proven itself after a year of operation as the most efficient method of accomplishing the many engineering tasks required in an institution of this size, particularly with the extensive building program now underway.

**CONSTRUCTION ENGINEERING** - This division is responsible for performed by the Carpenter Shop, Wood Shop, Paint Shop, Sheet Metal Shop and four construction crews using prison labor.



A modern garbage swine feeding station was built for 2,000 hogs. The construction material was concrete slabs and aluminum shade area. A three story addition of dishwashing room equipped with quarry tile floors and new stainless steel dishwashers and tables was added to the Ingram building. A new and larger dishwashing room was renovated for the Boone building.

Three four bedroom brick personnel dwellings were constructed with ceramic tile bathrooms and forced air central heating systems. One frame three bedroom dwelling was constructed, a bath and bedroom were added to Howell building apartments 1, 2, and 4 and the Lawrence building cafeteria dining area was remodeled for offices for the Procurement and Property Section.

Remodeling of the Tenth Ward building included replacement of wooden floor with concrete and asphalt tile and new electrical and heating systems. Remodeling of the third floor of the Jones building, east wing was completed and a large nursing station added. The north-east wing was renovated and air conditioned for the EKG Department, Laboratory and Eye Clinic. A central supply service was completed on the second floor, east wing, of the Jones building. Sixteen hay feeding stations were built on the farm for hay storage. The department also took care of all routine maintenance jobs around the institution during the year.

**CIVIL ENGINEERING** - This division is responsible for the operation of the water filtration plant, the pumping plant, water and sewer systems, heavy equipment grading, drainage, streets and roads, and operation of a labor pool to support other divisions.

Some of the major accomplishments of last year included the completion of an eight inch water line and the grading of a new three acre oxidation pond at the Colony Farm, the grading of sites for a new electrical sub-station, a new garage building, a new wood shop building, and an engineering warehouse. More than 150 acres of land were leveled and reclaimed for the Farm Division. Also completed was a new intake and pump house structure located in the Oconee River with a new twenty-four inch raw water supply main to the water plant. Work is continuing in the areas of water main, sewer, street and road improvement, and maintenance. Three areas of the Tenth Ward building were filled with earth and compacted for concrete floor foundation.



Utilities, streets, and site grading has been completed for new dwelling houses constructed. Due to the construction of two highway projects and new buildings, it has been necessary to lower and move many utility lines as well as construct some new ones. Support services to other divisions has been a major task this past year since this division furnishes all heavy equipment, ditch digging, excavation, pipe and conduit laying, moving of heavy objects, as well as all labor necessary for the operation of facilities normally required by the Civil Engineering Division.

All the work listed above has been completed with hospital personnel and equipment except in two cases where projects were contracted. These included lowering the water mains on the Elbert Street highway and the building of a new water works intake structure.

**ELECTRICAL ENGINEERING** - During the year the Georgia Power Company completed and put into operation a 110,000 volt sub-station on hospital property. This sub-station can be fed from two directions in case of emergency. The hospital is now served by four feeder lines that can be fed individually or collectively. By having this feeder arrangement and the sub-station centrally located, it has been possible to improve a low voltage condition that existed, as well as to make the system more versatile, since it is now possible to cut off one section without affecting the whole institution.

A switching station and feeder lines were erected by the state under contract. Also by contract considerable renovation to the lighting system of the Jones building and the lighting system in the Ingram building was completed.

The lighting systems of Tenth Ward and the old engineering building, which has been converted into a Music Therapy building, have been renovated with hospital labor as was the rebuilding of the overhead lines along the Vinson Highway, the wiring of personnel residences, the rewiring of the heat transfer rooms, and numerous changes in the wiring system of the patient domiciliary buildings.

During the year the Electrical Department requisitioned the material and installed the transformer station for the new Arnall building addition. Transformer stations at the Central Kitchen and the Yarbrough Rehabilitation Center will be installed shortly.



One of the electricians has successfully completed a course in electric motor repairs at the vocational school in Clarksville, Georgia and an electric motor repair shop has been set up for the repair of the motors in the institution.

Plans for the coming year include the rebuilding of the Jones hospital operating rooms as well as a number of the existing transformer station and distribution lines, the conversion of the Twin buildings dining room into a dormitory for patients, the conversion of "M" ward into a children's dormitory, and the conversion of the pavilions in front of the Dupree building to colored personnel housing units.

**MECHANICAL ENGINEERING** - A major accomplishment of the Mechanical Engineering Section during the year has been a significant gain in steam plant operations accomplished by the adjustment of boiler controls resulting in more efficient combustion and lower operating costs. Normal maintenance is being performed at the other boiler rooms and a service contract will keep combustion controls adjusted for economical operation.

Additional personnel are badly needed in the Automotive and Farm Equipment Sections to institute a realistic preventive maintenance program. Economy of operation could be improved and "down time" loss could be virtually eliminated.

A total of 74 vehicles ten years of age or over and presently in operation is the basis for the preventive maintenance program. In addition, approximately eight vehicles less than ten years of age are nearing or have passed the 100,000 mile figure. A program to replace old vehicles on a mileage, age serviceability or one-time repair cost should be instituted. Old vehicles require more maintenance and more mechanics are needed to perform the necessary services.

The Plumbing Section has maintained all personnel dwellings and outlying buildings as well as completed new construction operations and remodeling operations in the Jones building and the Music Therapy building.

The Refrigeration Section has installed two 10-ton units in the newly established laboratory as well as an exposed oxygen system



of 43 outlets. Additional outlets will be completed with the renovation of the operation rooms during the coming year. The three steam absorption units are the first to be installed at the hospital and this new refrigeration concept will present some maintenance problems during the year. Satisfactory operation is being achieved at the Cold Storage Plant, the Abattoir, the Ice Plant, and the Refrigerating Plant.

**DIVISION OF ENVIRONMENTAL SANITATION** - This division is responsible for general environmental and institutional sanitation at the hospital and necessarily cooperates with all other units in its broad program.

During the past year the division has cooperated with the State Health Department in the field training of new sanitarians who will work in the various county health departments and cities throughout the state. The staff also participated in the psychiatric aide training program. One staff member completed a two weeks course in the Identification and Biology of Arthropods conducted by the Communicable Disease Center, United States Department of Public Health, Atlanta.

Emergency water treatment was necessary in one area of the hospital when high waters disrupted a main. Extending the water main to Colony 1 gave the entire hospital area a protected water supply.

The sewer system in one of the patient buildings was completely remodeled. Disposal of refuse and trash by the sanitary landfill method has reclaimed 1.2 acres of submarginal land adjacent to the Lawrence building. This area has been seeded in grass and will be useful in addition to beautifying the landscape. The steam injection systems in two garbage trucks were rebuilt. This overhaul facilitates thorough cooking of the garbage prior to feeding to the hogs. Construction of a sewage stabilization pond at Colony 1 is under way and will soon be in operation. This will provide one segment of the hospital with an approved sewage treatment process.

Our insect and rodent control program consists of basic sanitation and the application of chemicals as supplementary measure. Termite control work has increased and consists of treating infested buildings, pretreatment of new structures, and pre-treating buildings that were renovated.



The dairy barns and milk rooms have been painted. These improvements, coupled with close supervision, inspection and laboratory examinations, have contributed to an improvement in the milk sanitation program.

Some of the physical improvements made in the food sanitation program include painting of walls, ceilings, floor covering provided, exhaust hoods installed, a number of new dishwashing machines placed in service, dish machine rooms constructed in one of the older buildings, steam tables repaired, soiled and clean-dish tables provided. Practically all of the dining rooms now have facilities for making their own coffee. Modifications were made on steam tables, potato peelers, pots and sinks in order to eliminate cross connections which might contaminate the water supply. A number of all metal tables have been constructed and put into use at the cannery.

**BUILDING MAINTENANCE** - The building maintenance program is now in its second year of operation and has a staff of thirty-two employees. Building maintenance personnel are assigned to all of the major buildings and they are able to keep the buildings in good condition. Where additional help is needed they are able to get it from other units.

In September 1961 this department was assigned the job of renovating steam equipment rooms. Eight employees were hired for this work. This work is progressing satisfactorily and is being done at considerably less expense than those rooms which were renovated by contract.

**DIVISION OF FARMS AND DAIRIES** - There has been little change in the organizational structure of this division during the past year. An additional employee was hired to head the livestock program, thus bringing the beef cattle and hogs under one supervisory head. A new swine feeding program was initiated with the completion of a modern fattening pen to finish off hogs from 130 pounds to killing age. With the growth of the beef cattle operation and the expansion of the pasture program, it is anticipated that we will soon be able to fatten out some of our own steers for the use of the hospital. The Abattoir continues to process all poultry and meats grown by the institution as well as to cure hams and process bologna, weiners and sausage. A new Feed Mill Supervisor has been put in charge of the feed building

program and all feeds are being completely fabricated in the institutional plant.

Breakdown of the farm land is as follows:

Building and campus areas - 852 acres  
 Crop land, irrigable - 614 acres  
 Crop land, non-irrigable - 1675 acres  
 Pastures - 2309 acres  
 Forest land - 2630 acres  
 Ponds - 86 acres  
 Waste land - 78 acres

All irrigable crop land is used for the production of vegetables with the remaining land being used for support of the livestock program for pastures, hays, silages and a limited amount of small grain. In cooperation with the Soil Conservation Service, additional lands were converted to strip cropping now making approximately 372 acres in rotatable strip crops. Twenty-four acres of grassed waterways and 325 acres of Coastal Bermuda were established during the past year. These will be kept in balance with the expansion of the livestock and feed programs.

The broiler project has considerably improved in the conversion of feed to meat. Live weight increased from 2.72 pounds to 2.96 pounds per bird. The birds are killed at a few days less than eight weeks of age. Production in the egg project has increased approximately 100 dozen eggs per day with improved management conditions resulting in a decrease in the amount of feed consumed per dozen eggs, thereby decreasing the cost of production.

A satisfactory decrease in production per cow with a minor decrease in production cost has resulted in the dairy operation. The Agricultural Extension Service again selected the purebred herd for membership in the 10-4 Dairy Club.

The division has worked closely with the Farm Coordinator, Department of Agriculture, Soil Conservation Service and the Agricultural Extension Service, University of Georgia. This cooperation will continue as will the evaluation of our total farm and dairy program to increase efficiency and decrease cost of production.



**DIVISION OF HORTICULTURE** - The primary functions of the Horticulture Department are to furnish pleasant surroundings for the patient and provide activities of a therapeutic nature with production taking a secondary role. The division is divided into the following sections: greenhouse, fruit production, landscaping and landscaping maintenance, teenage boys program, garden therapy program, and the Log Cabin. The three greenhouses provide 88 square feet under glass and an outside area for propagation and growing of shrubbery consisting of 12 beds, 6 feet by 100 feet. Annuals and perennials are also produced in this area for the garden therapy program.

The greenhouse is headquarters for the division. From the greenhouse goes soil for planters in the various buildings, cut flowers, flower arrangements for the infirmaries and the reception areas, foliage plants and pot plants for growing on the wards, cutflowers for the dining rooms and other ward areas to be arranged by the patients, thus giving the patients on the ward an opportunity to work with the flowers. Several patients, who are trained designers, have been assigned to work in the greenhouse and are responsible for the flower arrangements. The greenhouse is also headquarters for the garden therapy program, provides plants for outside planting, cut flowers for use in making arrangements and corsages as well as any needed technical information required by the twelve garden clubs operating in the hospital under the garden therapy volunteer program.

During the year the greenhouse has produced 50,000 chrysanthemums, 30,000 snapdragons, 4,000 pot plants for use on the wards and outside growing, 30,000 plants for flower beds including 4,000 roses and 2,000 other shrubs. All phases of plant growing are done by patients under the direction of competent attendant personnel. Six patients are assigned to the greenhouse at the present time and an additional group of teenage boys is working in the propagation section rooting cuttings and performing other duties under supervision.

The grounds department is concerned primarily with maintenance, the planting of trees, the construction of lawns and minor grading. During the year Mrs. Gene C. Goslee of Atlanta provided a beautiful fence for the cemetery which has been planted with climbing roses adding a touch of beauty to an otherwise unprepossessing area.



The fruit growing division includes 100 acres and this year produced 14,324 bushels of peaches, 2100 gallons of blackberries, and 27,418 pounds of grapes. Fruit growing is supervised by a group of men patients selected by doctors for this work. All fruit harvesting is also done by patients.

The teenage boys program includes four to twelve boys from the Howell building under the supervision of a charge attendant assigned to the Horticulture department. They work primarily in an area around the Howell building helping to maintain and beautify it. They have also constructed 125 planters that are now used in the windows of hospital buildings to brighten the wards. The outside of the building has been planted with petunias which made a very colorful effect this summer. The teenagers have responded very well to gardening and greenhouse operation.

The garden therapy volunteer program is designed primarily to reach the chronic patients. Approximately 600 patients participate under the supervision of garden therapy volunteers from Milledgeville and the surrounding community. A total of 85 volunteers participate in the program which consist of gardening around the various buildings, a period for social conversation and refreshment, and visits to the greenhouse to obtain technical information. The Horticulturist provides technical supervision for this program. Additional details regarding the garden therapy program are found in the report of the Director of Volunteer Services.

The patients at the Log Cabin are chronic male patients from the Boland building who are skilled in woodworking and brick laying. These men aid the garden therapy by building brick planters at the entrances of the buildings and other work of a like nature.

**SECURITY DIVISION** - The Security Division includes the police and fire departments. There are fourteen policemen who provide protection for the institution on a twenty-four hour basis, thirteen trained firemen and twelve voluntary firemen.

During the past year a two-way radio system has been installed in all patrol cars and these are now in constant communication with the



central system. Additional equipment has been added to the fire station and out-dated equipment has been modernized. Regular fire inspection of buildings is continued and any fire hazards are immediately reported to the building maintenance supervisor for correction.

The prison population now includes 219 white males, 140 colored females, and 106 white females. Prisoners have been classified according to work potential and at present time are working in the following units. White male are assigned to kitchens, the laundrys, horticulture department, truck repair shops, building maintenance department, building construction department, telephone maintenance, ambulance service, cold storage, bakery, broiler project, egg project, dairies, farm machinery, and heavy equipment.

Colored females are employed at the laundry, Jones medical and surgical hospital kitchen, the medical laboratory, x-ray department and are given cleaning duties in the female wards and at the cannery. White females are employed in the kitchens, dining rooms, sewing room, EKG department, central supply, eye clinic, pathology department and on wards at the Boone building as help to the attendants.

STATISTICAL

and

FINANCIAL

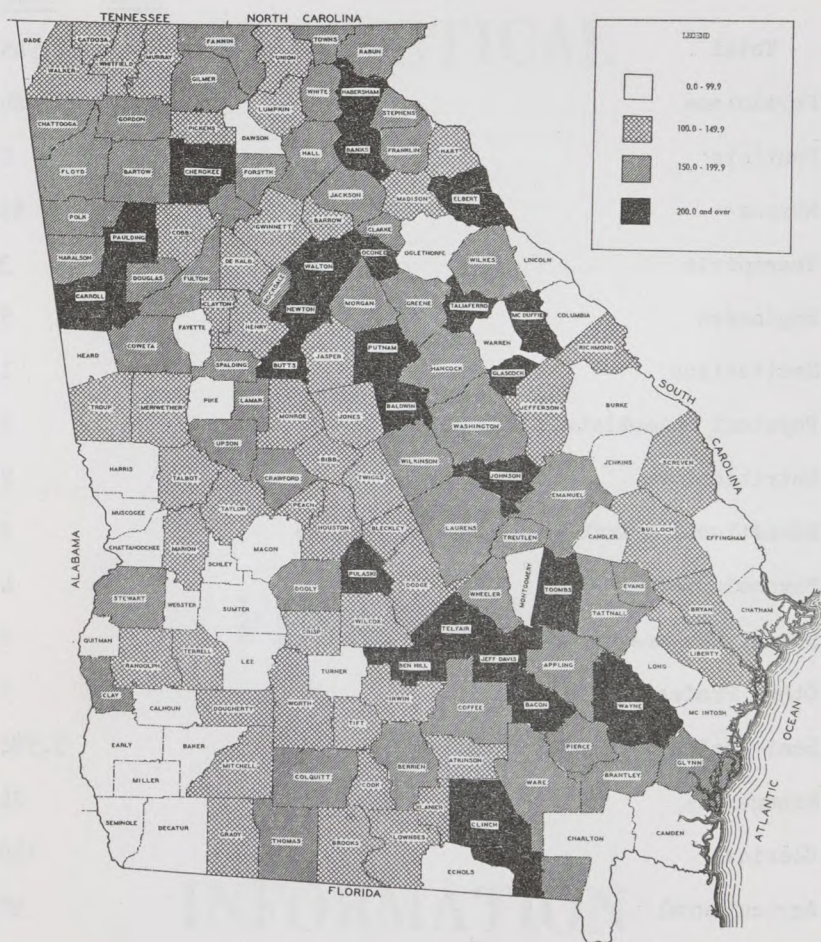
INFORMATION



## PERSONNEL BY TYPE, MILLEDGEVILLE STATE HOSPITAL

AS OF June 30, 1962

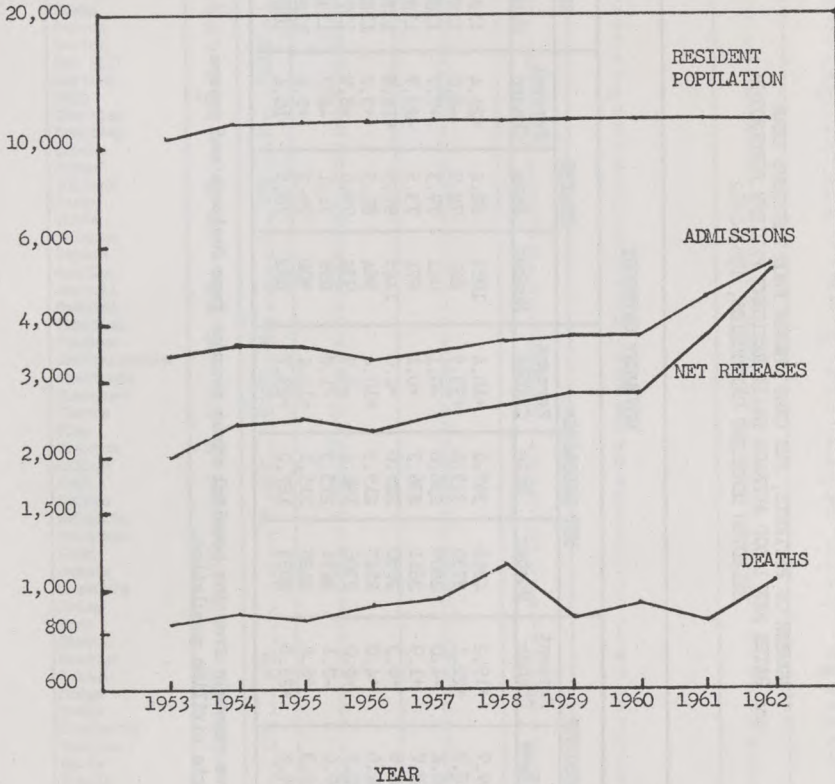
	<u>1961</u>	<u>1962</u>
Total	2,546	2,545
Physicians		64
Dentists		5
Nurses		83
Therapists		3
Engineers		5
Sanitararians		1
Physical Scientists		3
Nutritionists		2
Educational & Informational Specialists		2
Psychologists		4
Social Workers		6
Other Professions		5
Semi-Professional and Technical		1,586
Managerial		24
Clerical		148
Agricultural		52
Trades, Crafts & Mechanical		204
Service		272
Manual Labor		69
Others		7





AVERAGE DAILY RESIDENT POPULATION, ADMISSIONS,  
NET RELEASES\*, and DEATHS JULY 1, 1961 - JUNE 30, 1962

NUMBER  
OF  
PATIENTS



\*Net Releases equal live removals from the hospital minus returns from furlough and escape.

NUMBER OF PATIENTS, PER CENT CHANGE FROM PREVIOUS YEAR  
and RATES PER 1,000 AVERAGE DAILY RESIDENT PATIENT POPULATION  
SELECTED MOVEMENT CATEGORIES, 1953-1962

Fiscal Year Ending June 30	MOVEMENT CATEGORY											
	ADMISSIONS			NET RELEASES*			DEATHS			AVERAGE DAILY RESIDENT POPULATION		
	Number	Rate**	Percent Change	Number	Rate	Percent Change	Number	Rate	Percent Change	Number	Rate**	Percent Change
1962	5505	139.7	+19.2	4365	367.2	+16.4	1051	88.4	+21.4	11888	301.7	+0.1
1961	4618	118.9	+22.4	3750	315.8	+33.5	866	72.9	-8.0	11873	305.7	+0.01
1960	3772	96.4	-1.0	2809	236.6	-0.1	941	79.3	+7.7	11872	303.5	-0.2
1959	3810	98.7	+1.9	2811	236.3	+6.1	874	73.5	-23.7	11897	308.1	1.3
1958	3740	98.6	+6.3	2650	225.6	+4.0	1145	97.5	+18.8	11748	309.6	-0.7
1957	3519	94.6	+4.0	2547	215.3	+10.4	964	81.5	+3.2	11828	318.0	+0.8
1956	3383	92.5	-5.0	2306	196.4	-6.7	934	79.6	+8.9	11738	320.9	+1.3
1955	3562	99.6	-2.1	2471	213.3	+1.8	858	74.1	-4.7	11582	323.7	+2.8
1954	3639	103.3	+6.4	2428	215.5	+19.4	900	79.9	+5.6	11267	319.7	+3.8
1953	3419	98.6	+23.8	2033	187.2	+23.7	852	78.5	+10.4	10858	313.2	+3.7

\* Net releases equal live removals from the hospital minus returns from furlough and escape.

\*\* Rate per 100,000 Georgia civilian population.



## ADMISSIONS BY COUNTY AND TYPE OF ADMISSION, JULY 1, 1961-JUNE 30, 1962

County of Admission	TYPE OF ADMISSION							
	1960 Law	Old Law	Voluntary	Temporary	Court Order	State Board of Corrections	Other	Total
Appling	20	0	3	0	0	0	0	23
Atkinson	7	0	1	0	1	0	0	9
Bacon	21	1	1	0	0	1	0	24
Baker	3	0	0	0	0	0	0	3
Baldwin	24	4	14	24	3	1	0	70
Banks	12	3	1	0	0	0	0	16
Barrow	21	0	0	0	1	0	0	22
Bartow	3	36	13	0	2	0	0	54
Ben Hill	0	33	2	0	0	0	0	35
Berrien	0	17	3	0	0	0	0	20
Bibb	141	3	26	0	5	12	0	187
Bleckley	11	0	0	0	0	0	0	11
Brantley	0	11	0	0	0	0	0	11
Brooks	6	8	3	0	0	0	0	17
Bryan	0	7	0	0	0	1	0	8
Bulloch	0	29	1	0	0	0	0	30
Burke	0	17	0	0	0	0	0	17
Butts	16	2	0	1	0	1	0	20
Calhoun	4	0	0	0	0	0	0	4
Camden	6	0	0	0	1	0	0	7
Candler	3	0	0	0	0	0	0	3
Carroll	87	0	1	0	2	0	0	90
Catoosa	23	0	1	0	0	1	0	25
Charlton	2	0	0	0	0	0	0	2
Chatham	74	30	4	0	2	12	0	122
Chattahoochee	1	0	0	0	0	0	0	1
Chattooga	7	19	6	0	0	0	0	32
Cherokee	37	11	9	0	1	0	0	58
Clarke	11	44	11	0	0	2	0	68
Clay	0	7	1	0	1	0	0	9
Clayton	29	0	15	0	4	2	0	50
Clinch	0	13	1	0	0	0	0	14
Cobb	70	28	29	0	3	4	0	134
Coffee	32	7	2	0	0	0	0	41
Colquitt	2	36	17	0	1	1	0	57
Columbia	0	7	2	0	0	0	0	9
Cook	11	0	2	0	0	0	0	13
Coweta	51	0	1	0	1	2	0	55
Crawford	5	2	3	0	0	0	0	10
Crisp	16	1	2	0	0	0	0	19
Dade	0	6	0	0	0	1	0	7
Dawson	1	1	0	0	0	0	0	2
Decatur	0	21	0	0	0	0	0	21
DeKalb	182	30	71	0	2	3	0	288
Dodge	19	2	2	0	0	0	0	23
Dooly	19	1	0	0	0	0	0	20
Dougherty	54	23	7	0	1	3	0	88
Douglas	13	11	2	0	1	0	0	27
Early	9	2	0	0	0	0	0	11
Echols	0	0	0	0	0	0	0	0
Effingham	5	0	2	0	0	0	0	7
Elbert	0	41	10	0	0	0	0	51
Emanuel	1	33	0	0	1	0	0	35
Evans	9	1	1	0	0	0	0	11
Fannin	22	0	0	0	0	1	0	23
Fayette	4	1	1	0	0	0	0	6
Floyd	9	88	6	0	3	2	0	108
Forsyth	0	20	3	0	0	0	0	23
Franklin	0	18	6	0	0	0	0	24
Fulton	545	177	110	0	19	46	0	897
Gilmer	15	0	0	0	0	1	0	16
Glascock	8	0	0	0	0	0	0	8
Glynn	63	0	3	0	2	0	0	68
Gordon	0	28	2	0	2	1	0	33
Grady	7	14	5	0	0	0	0	26
Greene	5	12	3	0	0	0	0	20

County of Admission	TYPE OF ADMISSION							Total
	1960 Law	Old Law	Voluntary	Temporary	Court Order	State Board of Corrections	Other	
Gwinnett	47	3	8	0	0	0	0	58
Habersham	38	0	3	0	0	0	0	41
Hall	80	0	5	0	0	3	0	88
Hancock	0	12	4	0	0	0	0	16
Haralson	0	25	3	0	0	0	0	28
Harris	3	0	1	0	1	0	0	5
Hart	2	14	2	0	0	0	0	18
Heard	0	4	1	0	0	0	0	5
Henry	20	0	1	0	1	0	0	22
Houston	0	35	6	0	0	0	0	41
Irwin	1	11	1	0	0	0	0	13
Jackson	16	7	12	0	0	0	0	35
Jasper	5	2	0	0	0	0	0	7
Jeff Davis	16	0	3	0	1	0	0	20
Jefferson	5	15	4	0	1	0	0	25
Jenkins	8	0	0	0	0	0	0	8
Johnson	21	0	0	0	0	0	0	21
Jones	0	8	1	0	0	1	0	10
Lamar	16	1	2	0	1	0	0	20
Lenier	6	0	1	0	0	0	0	7
Laurens	41	1	5	0	7	3	0	57
Lee	0	3	1	0	0	0	0	4
Liberty	13	0	1	0	0	2	0	16
Lincoln	0	5	0	0	0	0	0	5
Long	0	3	0	0	0	0	0	3
Lowndes	30	6	15	0	4	1	0	56
Lumpkin	8	1	0	0	0	0	0	9
Macon	1	12	0	0	0	0	0	13
Madison	0	11	4	0	0	0	0	15
Marion	8	0	0	0	0	0	0	8
McDuffie	0	36	2	0	1	0	0	39
McIntosh	4	0	2	0	0	0	0	6
Meriwether	0	25	1	0	3	0	0	29
Miller	0	6	0	0	0	1	0	7
Mitchell	0	17	2	0	0	1	0	20
Monroe	0	11	0	0	0	1	0	12
Montgomery	5	0	0	0	0	0	0	5
Morgan	9	0	10	0	0	0	0	19
Murray	7	1	3	0	1	0	0	12
Muscogee	30	85	4	0	2	4	0	125
Newton	29	7	15	1	0	0	0	52
Oconee	10	1	4	0	0	0	0	15
Oglethorpe	0	3	1	0	0	0	0	4
Paulding	1	20	11	0	0	0	0	32
Peach	14	0	5	0	0	0	0	19
Pickens	11	0	1	0	0	0	0	12
Pierce	0	13	3	0	0	0	0	16
Pike	5	1	1	0	0	0	0	7
Polk	28	3	12	0	1	1	0	45
Pulaski	0	16	0	0	0	1	0	17
Putnam	9	1	4	1	1	0	0	16
Quitman	0	0	0	0	0	0	0	0
Rabun	6	6	0	0	0	0	0	12
Randolph	0	8	5	0	1	0	0	14
Richmond	73	42	11	0	1	4	4	135
Rockdale	11	2	4	0	0	0	0	17
Schley	2	0	0	0	0	0	0	2
Screven	0	18	4	0	0	0	0	22
Seminole	4	2	0	0	0	0	0	6
Spalding	37	16	13	0	1	0	0	67
Stephens	0	30	0	0	0	1	0	31
Stewart	10	0	2	0	1	0	0	13
Sumter	0	9	5	0	0	1	0	15
Talbot	4	2	2	0	0	0	0	8
Taliaferro	1	6	0	0	1	0	0	8
Tattnall	9	8	2	0	1	1	0	21



County of Admission	TYPE OF ADMISSION							
	1960 Law	Old Law	Voluntary	Temporary	Court Order	State Board of Corrections	Other	Total
Taylor	4	2	3	0	0	0	0	9
Telfair	21	0	2	0	1	0	0	24
Terrell	1	12	2	0	0	0	0	15
Thomas	52	0	3	0	2	0	0	57
Tift	6	17	4	0	0	0	0	27
Toombs	0	34	1	0	0	0	0	35
Towns	5	0	2	0	0	0	0	7
Treutlen	5	0	4	0	0	2	0	11
Troup	0	61	4	0	2	3	0	70
Turner	3	2	0	0	0	0	0	5
Twiggs	0	7	2	0	0	0	0	9
Union	6	1	1	0	0	1	0	9
Upson	3	36	6	0	1	0	0	46
Walker	36	18	4	0	0	0	0	58
Walton	1	17	22	1	0	1	0	42
Ware	64	0	0	0	0	0	0	64
Warren	7	0	0	0	0	0	0	7
Washington	17	7	2	4	1	0	0	31
Wayne	0	39	0	0	0	0	0	39
Webster	0	0	0	0	0	0	0	0
Wheeler	0	7	0	1	0	0	0	8
White	9	0	2	0	0	0	0	11
Whitfield	34	0	19	0	1	0	0	54
Wilcox	10	0	1	0	0	0	0	11
Wilkes	0	16	1	0	0	0	0	17
Wilkinson	15	1	2	0	0	0	0	18
Worth	2	16	6	0	0	0	0	24
TOTAL	2751	1773	715	33	98	131	4	5505
PERCENT	50.0	32.2	13.0	0.6	1.8	2.4	0.1	100.0

## MOVEMENT OF PATIENT POPULATION BY RACE AND SEX, JULY 1, 1961-JUNE 30, 1962

MOVEMENT CATEGORY	TOTAL	WHITE		COLORED	
		MALE	FEMALE	MALE	FEMALE
On Books July 1, 1961	15247	4337	5477	2532	2901
In Hospital	11946	3334	3980	2177	2455
On Furlough	3301	1003	1497	355	446
Total Gains	8389	3424	3317	804	844
Admissions	5505	2348	1921	607	629
Returns From Furlough	2884	1076	1396	197	215
Total Losses	8300	3367	3238	827	868
Discharges Direct From Hospital	1202	752	255	153	42
Placed on Furlough	6047	2234	2636	497	680
Deaths	1051	381	347	177	146
Discharges From Furlough	1973	661	765	266	281
On Books June 30, 1962	16526	4891	6031	2543	3061
In Hospital	12035	3391	4059	2154	2431
On Furlough	4491	1500	1972	389	630
Net Change in Resident Population	+89	+57	+79	-23	-24
Average Daily Population	11888	3311	4001	2159	2417

TOTAL ADMISSIONS BY RACE, SEX, COUNTY OF ADMISSION AND RATES  
PER 100,000 CIVIL POPULATION\*, JULY 1, 1961-JUNE 30, 1962

County of Admission	NUMBER OF ADMISSIONS					RATE		
	TOTAL	RACE AND SEX				TOTAL	WHITE	COLORED
		W. M.	W. F.	C. M.	C. F.			
Appling	23	16	6	0	1	170.4	211.5	32.3
Atkinson	9	6	1	1	1	142.9	155.6	111.1
Bacon	24	14	9	1	0	282.4	310.8	90.9
Baker	3	0	0	1	2	65.2	0	111.1
Baldwin	70	37	17	12	4	313.9	403.0	179.8
Banks	16	13	3	0	0	246.2	262.3	0
Barrow	22	9	11	2	0	149.7	165.3	76.9
Bartow	54	21	27	1	5	181.2	189.0	136.4
Ben Hill	35	17	13	3	2	257.4	329.7	111.1
Berrien	20	13	4	0	3	165.3	165.0	166.7
Bibb	187	71	62	27	27	131.0	142.9	108.7
Bleckley	11	5	1	2	3	112.2	85.7	178.6
Brantley	11	3	7	1	0	183.3	192.3	125.0
Brooks	17	7	7	1	2	110.4	177.2	40.0
Bryan	8	5	2	1	0	127.0	175.0	43.5
Bulloch	30	12	11	4	3	123.0	149.4	77.8
Burke	17	7	0	3	7	82.5	100.0	73.5
Butts	20	8	4	4	4	222.2	250.0	190.5
Calhoun	4	2	0	1	1	54.1	76.9	41.7
Camden	7	2	2	1	2	69.3	65.6	75.0
Candler	3	2	1	0	0	44.1	68.2	0
Carroll	90	54	25	4	7	235.6	255.7	150.7
Catoosa	25	15	9	0	1	116.3	113.2	333.3
Charlton	2	1	1	0	0	37.0	54.1	0
Chatham	122	45	28	22	27	68.5	63.1	78.3
Chattahoochee	1	0	0	0	1	83.3	0	166.7
Chattooga	32	17	15	0	0	157.6	173.9	0
Cherokee	58	38	20	0	0	248.9	258.9	0
Clarke	68	24	27	8	9	150.1	150.9	147.8
Clay	9	1	1	2	5	195.7	117.6	241.4
Clayton	50	19	23	7	1	102.7	94.8	181.8
Clinch	14	4	4	3	3	212.1	195.1	240.0
Cobb	134	64	65	2	3	111.5	114.5	66.7
Coffee	41	17	14	4	6	184.7	191.4	166.7
Colquitt	57	32	20	3	2	165.2	199.2	59.5
Columbia	9	4	3	1	1	65.7	78.7	41.7
Cook	13	7	4	0	2	109.2	131.0	57.1
Coweta	55	25	16	8	6	191.6	224.0	134.6
Crawford	10	4	2	2	2	169.5	240.0	117.6
Crisp	19	5	6	4	4	106.1	106.8	105.3
Dade	7	2	4	1	0	79.5	69.0	1,000.0
Dawson	2	1	1	0	0	54.1	54.1	0
Decatur	21	8	7	4	2	88.2	114.5	56.1
DeKalb	288	110	153	14	11	106.5	106.0	112.6
Dodge	23	10	9	2	2	138.6	158.3	87.0
Dooly	20	8	2	6	4	173.9	181.8	166.7
Dougherty	88	32	32	14	10	117.6	131.7	91.6
Douglas	27	14	12	0	1	158.8	179.3	40.0
Early	11	4	2	1	4	83.3	95.2	72.5
Echols	0	0	0	0	0	0	0	0
Effingham	7	4	0	1	2	68.0	58.8	85.7
Elbert	51	27	13	4	7	283.3	336.1	180.3
Emanuel	35	17	7	2	9	194.4	198.3	186.4
Evans	11	3	5	1	2	157.1	181.8	115.4
Fannin	23	9	14	0	0	167.9	167.9	0
Fayette	6	4	2	0	0	72.3	101.7	0
Floyd	108	43	48	8	9	159.1	157.2	170.0
Forsyth	23	6	17	0	0	185.5	185.5	0
Franklin	24	13	10	1	0	180.5	194.9	66.7
Fulton	897	334	314	139	110	159.7	180.1	123.4
Gilmer	16	11	5	0	0	177.8	177.8	0
Glascock	8	4	3	0	1	296.3	368.4	125.0
Glynn	68	26	21	8	13	165.9	159.9	181.0
Gordon	33	20	8	2	3	169.2	153.0	416.7
Grady	26	11	9	2	4	142.9	173.9	89.6
Greene	20	1	9	5	5	178.6	188.7	169.5



County of Admission	NUMBER OF ADMISSIONS					RATE		
	TOTAL	RACE AND SEX				TOTAL	WHITE	COLORED
		W. M.	W. F.	C. M.	C. F.			
Gwinnett	58	34	23	0	1	127.8	136.0	28.6
Habersham	41	26	14	1	0	221.6	227.3	111.1
Hall	88	49	29	6	4	170.9	169.9	178.6
Hancock	16	8	3	3	2	160.0	440.0	66.7
Haralson	28	16	11	1	0	190.5	200.0	83.3
Harris	5	2	1	0	2	44.6	58.8	32.8
Hart	18	7	9	0	2	117.6	137.9	54.1
Heard	5	1	3	0	1	92.6	95.2	83.3
Henry	22	8	4	3	7	122.9	116.5	131.6
Houston	41	17	16	3	5	105.4	107.8	96.4
Irwin	13	1	7	2	3	139.8	137.9	142.9
Jackson	35	15	17	2	1	186.2	195.1	125.0
Jasper	7	5	1	0	1	114.8	214.3	30.3
Jeff Davis	20	16	2	0	2	222.2	250.0	111.1
Jefferson	25	9	7	4	5	142.9	210.5	90.9
Jenkins	8	2	0	2	4	86.0	42.6	130.4
Johnson	21	10	7	2	2	259.3	314.8	148.1
Jones	10	4	0	5	1	116.3	93.0	139.5
Lamar	20	10	5	2	3	196.1	241.9	125.0
Landier	7	5	1	0	1	137.3	166.7	66.7
Laurens	57	23	13	8	13	182.1	180.0	185.8
Lee	4	1	1	2	0	64.5	87.0	51.3
Liberty	16	5	6	3	2	133.3	174.6	87.7
Lincoln	5	4	0	0	1	84.7	133.3	34.5
Long	3	1	1	0	1	76.9	76.9	76.9
Lowndes	56	22	26	3	5	118.9	150.0	53.0
Lumpkin	9	5	3	1	0	121.6	109.6	1,000.0
Macon	13	3	6	1	3	98.5	183.7	48.2
Madison	15	7	6	0	2	131.6	139.8	95.2
Marion	8	4	4	0	0	145.5	363.6	0
McDuffie	39	11	11	9	8	304.7	297.3	314.8
McIntosh	6	1	3	0	2	93.8	148.1	54.1
Meriwether	29	14	4	5	6	146.5	180.0	112.2
Miller	7	4	3	0	0	98.6	140.0	0
Mitchell	20	12	3	3	2	101.0	154.6	49.5
Monroe	12	4	5	2	1	114.3	163.6	60.0
Montgomery	5	2	2	0	1	78.1	105.3	38.5
Morgan	19	7	7	1	4	184.5	259.3	102.0
Murray	12	7	5	0	0	113.2	114.3	0
Muscogee	125	53	43	13	16	86.5	90.2	76.1
Newton	52	19	20	9	4	246.4	280.6	180.6
Oconee	15	6	7	1	1	238.1	265.3	142.9
Oglethorpe	4	2	1	0	1	50.6	68.2	28.6
Paulding	32	23	8	1	0	240.6	256.2	83.3
Peach	19	5	3	3	8	135.7	137.9	134.1
Pickens	12	11	1	0	0	131.9	137.9	0
Pierce	16	9	6	1	0	164.9	197.4	47.6
Pike	7	3	1	2	1	97.2	100.0	93.8
Polk	45	22	19	4	0	156.8	170.1	87.0
Pulaski	17	4	5	2	6	204.8	191.5	222.2
Putnam	16	5	6	4	1	205.1	305.6	119.0
Quitman	0	0	0	0	0	0	0	0
Rabun	12	8	4	0	0	157.9	160.0	0
Randolph	14	2	2	6	4	127.3	95.2	147.1
Richmond	135	54	45	11	25	112.5	124.8	88.5
Rockdale	17	9	4	0	4	158.9	166.7	137.9
Schley	2	1	0	1	0	62.5	71.4	55.6
Screven	22	3	10	1	8	147.7	183.1	115.4
Seminole	6	2	2	0	2	88.2	95.2	76.9
Spalding	67	22	24	11	10	184.1	174.2	210.0
Stephens	31	16	10	4	1	166.7	161.5	200.0
Stewart	13	3	4	2	4	178.1	333.3	115.4
Sumter	15	3	6	2	4	60.7	76.9	46.2
Talbot	8	1	0	6	1	114.3	47.6	142.9
Taliaferro	8	1	1	2	4	235.3	153.8	285.7
Tattnall	21	12	5	2	2	155.6	173.5	108.1

County of Admission	NUMBER OF ADMISSIONS					RATE		
	TOTAL	RACE AND SEX						
		W. M.	W. F.	C. M.	C. F.	TOTAL	WHITE	COLOR
Taylor	9	1	4	3	1	108.4	116.3	100.0
Telfair	24	11	10	3	0	203.4	269.2	75.0
Terrell	15	4	4	3	4	117.2	177.8	84.3
Thomas	57	18	17	11	11	163.8	169.9	154.9
Tift	27	11	10	2	4	113.4	125.0	85.7
Toombs	35	14	17	2	2	204.7	252.0	83.3
Towns	7	6	1	0	0	152.2	152.2	0
Treutlen	11	8	3	0	0	186.4	275.0	0
Troup	70	19	24	16	11	146.8	133.5	174.2
Turner	5	2	3	0	0	58.8	92.6	0
Twiggs	9	2	2	4	1	112.5	125.0	104.2
Union	9	6	3	0	0	136.4	136.4	0
Upson	46	19	13	9	5	190.9	183.9	209.0
Walker	58	32	24	0	2	119.8	122.3	76.9
Walton	42	17	20	2	3	201.9	253.4	80.6
Ware	64	30	18	8	8	187.7	187.5	188.2
Warren	7	4	0	2	1	95.9	148.1	65.2
Washington	31	9	8	11	3	164.0	209.9	129.6
Wayne	39	25	11	2	1	212.0	248.3	76.9
Webster	0	0	0	0	0	0	0	0
Wheeler	8	4	2	2	0	150.9	166.7	117.6
White	11	9	2	0	0	154.9	161.8	0
Whitfield	54	29	21	2	2	122.7	118.8	210.5
Wilcox	11	3	2	3	3	139.2	94.3	230.8
Wilkes	17	3	7	3	4	154.5	185.2	125.0
Wilkinson	18	9	4	1	4	193.5	270.8	111.1
Worth	24	4	7	5	8	142.0	125.0	160.5
TOTAL	5505	2348	1921	607	629	139.7	151.9	109.5

\* Population estimate as of July 1, 1961.



RESIDENT PATIENT POPULATION ON JUNE 30, 1962  
BY RACE, SEX, AND MENTAL DISORDER

MENTAL DISORDER	RACE AND SEX				
	Total	White Male	White Female	Nonwhite Male	Nonwhite Female
ACUTE BRAIN SYNDROME ASSOCIATED WITH:					
Alcohol Intoxication	53	37	6	3	7
Drug or Poison Intoxication	5	3	2	0	0
All Other Conditions	13	2	5	5	1
Total Acute Brain Syndromes	71	42	13	8	8
CHRONIC BRAIN SYNDROME ASSOCIATED WITH:					
Diseases and Conditions Due To Prenatal Influence	41	17	23	0	1
Meningoencephalitic Syphilis	327	117	55	104	51
Other CNS Syphilis	15	4	3	2	6
Epidemic Encephalitis	30	12	15	1	2
Other Intracranial Infections	30	4	15	9	2
Alcohol Intoxication	52	36	10	3	3
Drug or Poison Intoxication	6	1	3	0	2
Birth Trauma	134	62	18	43	11
Other Trauma	77	50	12	11	4
Cerebral Arteriosclerosis	1093	380	269	170	274
Other Circulatory Disturbance	68	25	17	16	10
Convulsive Disorder	617	162	225	145	85
Senile Brain Disease	580	98	387	32	63
Other Disturbance of Metabolism, Growth, and Nutrition	28	10	10	2	6
Intracranial Neoplasm	3	2	1	0	0
Diseases of Unknown and Uncertain Cause	52	18	23	4	7
Chronic Brain Syndromes of Unknown Cause	84	31	30	14	9
Total Chronic Brain Syndromes	3237	1029	1116	556	536
PSYCHOTIC DISORDERS:					
Involuntional Psychotic Reaction	188	5	77	8	98
Manic Depressive Reactions	890	128	211	199	352
Psychotic Depressive Reaction	73	17	46	5	5
Schizophrenic Reactions	5219	1308	1896	912	1103
Paranoid Reactions	23	4	3	5	11
Total Psychotic Reactions	6393	1462	2233	1129	1569
PERSONALITY DISORDERS:					
Psychophysiologic, Autonomic, and Visceral Disorders	2	0	0	2	0
Psychoneurotic Reactions	121	35	82	3	1
Personality Pattern Disturbance	5	2	1	1	1
Personality Trait Disturbance	11	7	3	1	0
Antisocial Reaction	43	20	13	6	4
Dyssocial Reaction	5	2	3	0	0
Sexual Deviation	5	2	1	1	1
Alcoholism (addiction)	99	73	15	7	4
Drug Addiction	10	3	7	0	0
Total Personality Disorders	301	144	125	21	11
TRANSIENT SITUATIONAL PERSONALITY DISTURBANCE	15	9	3	3	0
MENTAL DEFICIENCY	1997	700	562	431	304
MENTAL DISORDER UNDIAGNOSED	16	4	7	3	2
WITHOUT MENTAL DISORDER	5	1	0	3	1
TOTAL ALL MENTAL DISORDERS	12035	3391	4059	2154	2431

ADMISSIONS BY AGE AT ADMISSION, ADMISSION CLASSIFICATION, RACE, SEX, AND MENTAL DISORDER

MENTAL DISORDER	RACE/SEX	AGE (In Years)										85 and over	Unknown
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84			
ALL MENTAL DISORDERS:													
All Admissions	Total	5505	60	665	1042	1189	971	616	423	277	69	193	
	White Male	2348	29	281	432	544	435	260	170	111	35	51	
	White Female	1921	16	189	364	437	358	238	158	110	22	29	
	Nonwhite Male	607	9	128	120	87	77	59	40	30	9	48	
	Nonwhite Female	629	6	67	126	121	101	59	55	26	3	65	
First Admissions	Total	4582	57	612	876	917	755	480	390	266	67	162	
	White Male	1967	28	253	353	426	350	212	158	107	35	45	
	White Female	1584	16	180	308	337	270	169	148	109	22	25	
	Nonwhite Male	511	7	116	105	62	53	51	37	28	8	44	
	Nonwhite Female	520	6	63	110	92	82	48	47	22	2	48	
Readmissions (Previously admitted to M.S.H.)	Total	793	2	46	138	232	190	118	25	9	2	31	
	White Male	311	1	23	61	93	74	40	9	4	0	6	
	White Female	303	0	7	48	92	79	63	9	1	0	4	
	Nonwhite Male	82	1	12	13	21	21	6	2	1	1	4	
	Nonwhite Female	97	0	4	16	26	16	9	5	3	1	17	
Readmissions (Previously admitted to other psychiatric facility)	Total	130	1	7	28	40	26	18	8	2	0	0	
	White Male	70	0	5	18	25	11	8	3	0	0	0	
	White Female	34	0	2	8	8	9	6	1	0	0	0	
	Nonwhite Male	14	1	0	2	4	3	2	1	1	0	0	
	Nonwhite Female	12	0	0	0	3	3	2	3	1	0	0	
ACUTE BRAIN SYNDROME ASSOCIATED WITH: <u>ALCOHOL INTOXICATION</u>													
All Admissions	Total	315	0	5	64	114	95	28	1	1	0	7	
	White Male	253	0	4	46	95	80	23	1	1	0	3	
	White Female	26	0	0	5	14	4	1	0	0	0	2	
	Nonwhite Male	25	0	1	8	2	8	4	0	0	0	2	
	Nonwhite Female	11	0	0	5	3	3	0	0	0	0	0	
First Admissions	Total	264	0	4	56	97	79	22	1	1	0	4	
	White Male	209	0	4	40	79	65	18	1	1	0	1	
	White Female	23	0	0	5	13	3	1	0	0	0	1	
	Nonwhite Male	21	0	0	6	2	8	3	0	0	0	2	
	Nonwhite Female	11	0	0	5	3	3	0	0	0	0	0	



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
Readmissions (Previously admitted to M.S.H.)	Total	45	0	1	8	14	15	4	0	0	0	3
	White Male	39	0	0	6	13	14	4	0	0	0	2
	White Female	3	0	0	0	1	1	0	0	0	0	1
	Nonwhite Male	3	0	1	2	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	6	0	0	0	3	1	2	0	0	0	0
	White Male	5	0	0	0	3	1	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DRUG OR POISON INTOXICATION</u>												
All Admissions	Total	43	0	2	6	12	11	4	3	0	0	5
	White Male	31	0	2	5	11	7	1	2	0	0	3
	White Female	11	0	0	1	1	4	3	1	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	0	0	0	0	1
First Admissions	Total	33	0	2	4	7	10	3	3	0	0	4
	White Male	25	0	2	4	6	7	1	2	0	0	3
	White Female	7	0	0	0	1	3	2	1	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	0	0	0	0	1
Readmissions (Previously admitted to M.S.H.)	Total	9	0	0	2	4	1	1	0	0	0	1
	White Male	5	0	0	1	4	0	0	0	0	0	0
	White Female	4	0	0	1	0	1	1	0	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85-and over	Unknown
<u>ALL OTHER ACUTE BRAIN SYNDROMES</u>												
All Admissions	Total	9	0	0	1	4	0	2	1	0	0	1
	White Male	2	0	0	0	1	0	0	0	0	0	1
	White Female	4	0	0	0	1	0	2	1	0	0	0
	Nonwhite Male	3	0	0	1	2	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	9	0	0	1	4	0	2	1	0	0	1
	White Male	2	0	0	0	1	0	0	0	0	0	1
	White Female	4	0	0	0	1	0	2	1	0	0	0
	Nonwhite Male	3	0	0	1	2	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL ACUTE BRAIN SYNDROMES</u>												
All Admissions	Total	367	0	7	71	130	106	34	5	1	0	13
	White Male	286	0	6	51	107	87	24	3	1	0	7
	White Female	41	0	0	6	16	8	6	2	0	0	3
	Nonwhite Male	28	0	1	9	4	8	4	0	0	0	2
	Nonwhite Female	12	0	0	5	3	3	0	0	0	0	1
First Admissions	Total	306	0	6	61	108	89	27	5	1	0	9
	White Male	236	0	6	44	86	72	19	3	1	0	5
	White Female	34	0	0	5	15	6	5	2	0	0	1
	Nonwhite Male	24	0	0	7	4	8	3	0	0	0	2
	Nonwhite Female	12	0	0	5	3	3	0	0	0	0	1



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
Readmissions (Previously admitted to M.S.H.)	Total	54	0	1	10	18	16	5	0	0	0	4
	White Male	44	0	0	7	17	14	4	0	0	0	2
	White Female	7	0	0	1	1	2	1	0	0	0	2
	Nonwhite Male	3	0	1	2	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	7	0	0	0	4	1	2	0	0	0	0
	White Male	6	0	0	0	4	1	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
CHRONIC BRAIN SYNDROME ASSOCIATED WITH: <u>DISEASES AND CONDITIONS DUE TO PRENATAL INFLUENCE</u>												
All Admissions	Total	14	2	8	1	3	0	0	0	0	0	0
	White Male	9	2	5	0	2	0	0	0	0	0	0
	White Female	4	0	3	0	1	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	13	2	8	1	2	0	0	0	0	0	0
	White Male	9	2	5	0	2	0	0	0	0	0	0
	White Female	3	0	3	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>MENINGOENCEPHALITIC SYPHILIS</u>												
All Admissions	Total	17	0	0	1	5	5	3	1	0	0	2
	White Male	3	0	0	0	2	1	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	10	0	0	1	1	4	2	1	0	0	1
	Nonwhite Female	4	0	0	0	2	0	1	0	0	0	1
First Admissions	Total	12	0	0	1	3	2	3	1	0	0	2
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	8	0	0	1	1	2	2	1	0	0	1
	Nonwhite Female	3	0	0	0	1	0	1	0	0	0	1
Readmissions (Previously admitted to M.S.H.)	Total	3	0	0	0	2	1	0	0	0	0	0
	White Male	2	0	0	0	1	1	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	1	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	2	0	0	0	0	2	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	0	0	2	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>OTHER CNS SYPHILIS</u>												
All Admissions	Total	4	0	0	0	1	1	2	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	0	0	1	1	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0
First Admissions	Total	4	0	0	0	1	1	2	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	0	0	1	1	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>EPIDEMIC ENCEPHALITIS</u>												
All Admissions	Total	3	0	0	0	2	0	0	0	0	0	1
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	3	0	0	0	2	0	0	0	0	0	1
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>OTHER INTRACRANIAL INFECTIONS</u>												
All Admissions	Total	5	2	0	0	0	1	2	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	3	1	0	0	0	0	2	0	0	0	0
	Nonwhite Male	1	1	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	5	2	0	0	0	1	2	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	3	1	0	0	0	0	2	0	0	0	0
	Nonwhite Male	1	1	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>ALCOHOL INTOXICATION</u>												
All Admissions	Total	55	0	0	5	9	23	13	1	1	0	3
	White Male	41	0	0	2	4	18	12	1	1	0	3
	White Female	5	0	0	1	2	1	1	0	0	0	0
	Nonwhite Male	3	0	0	0	1	2	0	0	0	0	0
	Nonwhite Female	6	0	0	2	2	2	0	0	0	0	0
First Admissions	Total	45	0	0	3	8	19	11	0	1	0	3
	White Male	34	0	0	2	4	14	10	0	1	0	3
	White Female	4	0	0	0	2	1	1	0	0	0	0
	Nonwhite Male	3	0	0	0	1	2	0	0	0	0	0
	Nonwhite Female	4	0	0	1	1	2	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	
Readmissions (Previously admitted to M.S.H.)	Total	9	0	0	2	1	3	2	1	0	0	0
	White Male	6	0	0	0	0	3	2	1	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	1	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	1	0	0	0	0	1	0	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DRUG OR POISON INTOXICATION</u>												
All Admissions	Total	2	0	0	0	0	1	1	0	0	0	0
	White Male	2	0	0	0	0	1	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	2	0	0	0	0	1	1	0	0	0	0
	White Male	2	0	0	0	0	1	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>BIRTH TRAUMA</u>												
All Admissions	Total	44	7	12	7	11	4	0	0	0	0	3
	White Male	31	5	10	5	7	4	0	0	0	0	0
	White Female	2	0	0	0	1	0	0	0	0	0	1
	Nonwhite Male	9	2	1	2	3	0	0	0	0	0	1
	Nonwhite Female	2	0	1	0	0	0	0	0	0	0	1
First Admissions	Total	38	6	12	7	6	4	0	0	0	0	3
	White Male	29	5	10	5	5	4	0	0	0	0	0
	White Female	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Male	6	1	1	2	1	0	0	0	0	0	1
	Nonwhite Female	2	0	1	0	0	0	0	0	0	0	1
Readmissions (Previously admitted to M.S.H.)	Total	5	0	0	0	5	0	0	0	0	0	0
	White Male	2	0	0	0	2	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	2	0	0	0	2	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	1	1	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	1	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>OTHER TRAUMA</u>												
All Admissions	Total	42	2	9	8	10	3	4	4	1	0	1
	White Male	34	2	7	6	8	2	4	3	1	0	1
	White Female	5	0	2	0	2	0	0	1	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	0	1	0	0	0	0	0
First Admissions	Total	40	2	9	7	9	3	4	4	1	0	1
	White Male	32	2	7	5	7	2	4	3	1	0	1
	White Female	5	0	2	0	2	0	0	1	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	2	0	0	1	0	1	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	
(Previously admitted to M.S.H.)	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	1	0	0	1	0	0	0	0	0	0	0
	White Male	1	0	0	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>CEREBRAL ARTERIOSCLEROSIS</u>												
All Admissions	Total	579	0	0	0	1	33	176	230	91	17	31
	White Male	262	0	0	0	1	18	82	105	39	13	4
	White Female	148	0	0	0	0	4	41	61	37	4	1
	Nonwhite Male	71	0	0	0	0	3	28	27	5	0	8
	Nonwhite Female	98	0	0	0	0	8	25	37	10	0	18
First Admissions	Total	533	0	0	0	1	28	158	213	88	17	28
	White Male	236	0	0	0	1	13	70	97	38	13	4
	White Female	140	0	0	0	0	4	38	56	37	4	1
	Nonwhite Male	68	0	0	0	0	3	27	25	5	0	8
	Nonwhite Female	89	0	0	0	0	8	23	35	8	0	15
(Previously admitted to M.S.H.)	Total	39	0	0	0	0	4	16	13	3	0	3
	White Male	22	0	0	0	0	4	11	6	1	0	0
	White Female	7	0	0	0	0	0	3	4	0	0	0
	Nonwhite Male	2	0	0	0	0	0	1	1	0	0	0
	Nonwhite Female	8	0	0	0	0	0	1	2	2	0	3
(Previously admitted to other psychiatric facility)	Total	7	0	0	0	0	1	2	4	0	0	0
	White Male	4	0	0	0	0	1	1	2	0	0	0
	White Female	1	0	0	0	0	0	0	1	0	0	0
	Nonwhite Male	1	0	0	0	0	0	0	1	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>OTHER CIRCULATORY DISTURBANCE</u>												
All Admissions	Total	49	0	0	1	1	12	18	8	8	0	1
	White Male	24	0	0	0	1	5	10	2	6	0	0
	White Female	4	0	0	0	0	0	2	1	1	0	0
	Nonwhite Male	12	0	0	1	0	4	2	3	1	0	1
	Nonwhite Female	9	0	0	0	0	3	4	2	0	0	0
First Admissions	Total	42	0	0	1	1	10	15	7	7	0	1
	White Male	22	0	0	0	1	4	9	2	6	0	0
	White Female	2	0	0	0	0	0	0	1	1	0	0
	Nonwhite Male	10	0	0	1	0	3	2	3	0	0	1
	Nonwhite Female	8	0	0	0	0	3	4	1	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	4	0	0	0	0	2	2	0	0	0	0
	White Male	2	0	0	0	0	1	1	0	0	0	0
	White Female	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Male	1	0	0	0	0	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	3	0	0	0	0	0	1	1	1	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	1	0	0
	Nonwhite Female	1	0	0	0	0	0	0	1	0	0	0
<u>CONVULSIVE DISORDER</u>												
All Admissions	Total	135	10	31	33	24	20	9	3	0	0	5
	White Male	39	5	7	10	10	4	2	1	0	0	0
	White Female	63	2	16	18	7	11	6	2	0	0	1
	Nonwhite Male	28	3	7	5	5	4	1	0	0	0	3
	Nonwhite Female	5	0	1	0	2	1	0	0	0	0	1
First Admissions	Total	109	10	28	23	17	16	7	3	0	0	5
	White Male	31	5	5	6	8	4	2	1	0	0	0
	White Female	52	2	16	13	5	9	4	2	0	0	1
	Nonwhite Male	24	3	7	4	3	3	1	0	0	0	3
	Nonwhite Female	2	0	0	0	1	0	0	0	0	0	1



MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	
Readmissions (Previously admitted to M.S.H.)	Total	26	0	3	10	7	4	2	0	0	0	0
	White Male	8	0	2	4	2	0	0	0	0	0	0
	White Female	11	0	0	5	2	2	2	0	0	0	0
	Nonwhite Male	4	0	0	1	2	1	0	0	0	0	0
	Nonwhite Female	3	0	1	0	1	1	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>SENILE BRAIN DISEASE</u>												
All Admissions	Total	342	0	0	0	0	1	6	102	161	51	21
	White Male	119	0	0	0	0	0	2	32	58	21	6
	White Female	141	0	0	0	0	0	2	53	67	18	1
	Nonwhite Male	43	0	0	0	0	0	1	6	21	9	6
	Nonwhite Female	39	0	0	0	0	1	1	11	15	3	8
First Admissions	Total	330	0	0	0	0	1	5	99	155	49	21
	White Male	116	0	0	0	0	0	2	32	55	21	6
	White Female	141	0	0	0	0	0	2	53	67	18	1
	Nonwhite Male	41	0	0	0	0	0	1	6	20	8	6
	Nonwhite Female	32	0	0	0	0	1	0	8	13	2	8
Readmissions (Previously admitted to M.S.H.)	Total	8	0	0	0	0	0	0	1	5	2	0
	White Male	3	0	0	0	0	0	0	0	3	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	2	0	0	0	0	0	0	0	1	1	0
	Nonwhite Female	3	0	0	0	0	0	0	1	1	1	0
Readmissions (Previously admitted to other psychiatric facility)	Total	4	0	0	0	0	0	1	2	1	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	4	0	0	0	0	0	1	2	1	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>OTHER DISTURBANCE OF METABOLISM, GROWTH AND NUTRITION</u>												
All Admissions	Total	16	0	1	3	3	2	6	0	1	0	0
	White Male	8	0	1	1	3	1	1	0	1	0	0
	White Female	5	0	0	0	0	1	4	0	0	0	0
	Nonwhite Male	2	0	0	2	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0
First Admissions	Total	12	0	0	2	3	2	4	0	1	0	0
	White Male	7	0	0	1	3	1	1	0	1	0	0
	White Female	3	0	0	0	0	1	2	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	0	1	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	4	0	1	1	0	0	2	0	0	0	0
	White Male	1	0	1	0	0	0	0	0	0	0	0
	White Female	2	0	0	0	0	0	2	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>INTRACRANIAL NEOPLASM</u>												
All Admissions	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
Readmissions (Previously admitted to M.S.H.)	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DISEASES OF UNKNOWN AND UNCERTAIN CAUSE</u>												
All Admissions	Total	13	0	0	3	5	3	1	0	0	0	1
	White Male	2	0	0	0	1	0	1	0	0	0	0
	White Female	7	0	0	2	3	2	0	0	0	0	0
	Nonwhite Male	3	0	0	1	1	0	0	0	0	0	1
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
First Admissions	Total	12	0	0	3	5	3	1	0	0	0	1
	White Male	2	0	0	0	1	0	1	0	0	0	0
	White Female	7	0	0	2	3	2	0	0	0	0	0
	Nonwhite Male	2	0	0	1	1	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	1	0	0	0	0	0	0	0	0	0	1
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>CHRONIC BRAIN SYNDROMES OF UNKNOWN CAUSE</u>												
All Admissions	Total	53	1	10	4	10	9	9	4	1	0	5
	White Male	21	1	4	1	7	2	3	1	0	0	2
	White Female	20	0	0	2	2	6	5	2	1	0	2
	Nonwhite Male	12	0	6	1	1	1	1	1	0	0	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	48	1	10	2	9	9	7	4	1	0	5
	White Male	20	1	4	1	6	2	3	1	0	0	2
	White Female	17	0	0	1	2	6	3	2	1	0	2
	Nonwhite Male	11	0	6	0	1	1	1	1	0	0	1
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	5	0	0	2	1	0	2	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	3	0	0	1	0	0	2	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL CHRONIC BRAIN SYNDROMES</u>												
All Admissions	Total	1374	24	71	66	86	118	250	353	264	68	74
	White Male	599	15	34	25	49	57	118	145	106	34	16
	White Female	408	3	21	23	19	25	63	120	106	22	6
	Nonwhite Male	199	6	14	15	12	19	36	38	27	9	23
	Nonwhite Female	168	0	2	3	6	17	33	50	25	3	29
First Admissions	Total	1248	23	67	50	67	100	220	331	254	66	70
	White Male	544	15	31	20	41	46	103	136	102	34	16
	White Female	379	3	21	16	15	23	52	115	106	22	6
	Nonwhite Male	180	5	14	12	8	15	35	36	25	8	22
	Nonwhite Female	145	0	1	2	3	16	30	44	21	2	26



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
(Previously admitted to M.S.H.)	Total	107	0	4	15	19	14	26	15	8	2	4
	White Male	49	0	3	4	8	9	14	7	4	0	0
	White Female	27	0	0	7	4	2	10	4	0	0	0
	Nonwhite Male	14	0	0	3	4	2	1	1	1	1	1
	Nonwhite Female	17	0	1	1	3	1	1	3	3	1	3
(Previously admitted to other psychiatric facility)	Total	19	1	0	1	0	4	4	7	2	0	0
	White Male	6	0	0	1	0	2	1	2	0	0	0
	White Female	2	0	0	0	0	0	1	1	0	0	0
	Nonwhite Male	5	1	0	0	0	2	0	1	1	0	0
	Nonwhite Female	6	0	0	0	0	0	2	3	1	0	0
PSYCHOTIC DISORDERS:												
<u>INVOLUTIONAL PSYCHOTIC REACTION</u>												
All Admissions	Total	191	0	0	2	23	112	51	1	0	0	2
	White Male	41	0	0	0	1	20	19	0	0	0	1
	White Female	115	0	0	2	19	67	25	1	0	0	1
	Nonwhite Male	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Female	34	0	0	0	3	25	6	0	0	0	0
First Admissions	Total	162	0	0	2	21	96	40	1	0	0	2
	White Male	35	0	0	0	1	16	17	0	0	0	1
	White Female	99	0	0	2	17	60	18	1	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	28	0	0	0	3	20	5	0	0	0	0
(Previously admitted to M.S.H.)	Total	26	0	0	0	2	15	9	0	0	0	0
	White Male	6	0	0	0	0	4	2	0	0	0	0
	White Female	13	0	0	0	2	6	5	0	0	0	0
	Nonwhite Male	1	0	0	0	0	0	1	0	0	0	0
	Nonwhite Female	6	0	0	0	0	5	1	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	3	0	0	0	0	1	2	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	3	0	0	0	0	1	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>MANIC DEPRESSIVE REACTIONS</u>												
All Admissions	Total	175	0	6	19	38	45	46	10	2	0	9
	White Male	49	0	0	0	7	19	16	2	2	0	3
	White Female	55	0	0	8	11	10	18	7	0	0	1
	Nonwhite Male	26	0	3	3	6	8	5	1	0	0	0
	Nonwhite Female	45	0	3	8	14	8	7	0	0	0	5
First Admissions	Total	104	0	6	16	21	25	22	6	2	0	6
	White Male	32	0	0	0	4	13	9	1	2	0	3
	White Female	30	0	0	6	7	4	8	4	0	0	1
	Nonwhite Male	16	0	3	3	3	3	1	0	0	0	0
	Nonwhite Female	26	0	3	7	7	5	2	0	0	0	2
Readmissions (Previously admitted to M.S.H.)	Total	63	0	0	2	14	18	22	4	0	0	3
	White Male	14	0	0	0	2	5	6	1	0	0	0
	White Female	22	0	0	1	3	5	10	3	0	0	0
	Nonwhite Male	8	0	0	0	2	5	1	0	0	0	0
	Nonwhite Female	19	0	0	1	7	3	5	0	0	0	3
Readmissions (Previously admitted to other psychiatric facility)	Total	8	0	0	1	3	2	2	0	0	0	0
	White Male	3	0	0	0	1	1	1	0	0	0	0
	White Female	3	0	0	1	1	1	0	0	0	0	0
	Nonwhite Male	2	0	0	0	1	0	1	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>PSYCHOTIC DEPRESSIVE REACTION</u>												
All Admissions	Total	166	0	21	53	41	31	17	2	0	0	1
	White Male	22	0	1	2	6	8	4	1	0	0	0
	White Female	129	0	17	48	33	18	12	1	0	0	0
	Nonwhite Male	4	0	0	0	0	3	1	0	0	0	0
	Nonwhite Female	11	0	3	3	2	2	0	0	0	0	1
First Admissions	Total	156	0	20	51	38	28	16	2	0	0	1
	White Male	21	0	1	2	6	7	4	1	0	0	0
	White Female	121	0	16	46	31	16	11	1	0	0	0
	Nonwhite Male	4	0	0	0	0	3	1	0	0	0	0
	Nonwhite Female	10	0	3	3	1	2	0	0	0	0	1



MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	
Readmissions (Previously admitted to M.S.H.)	Total	9	0	1	2	2	3	1	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	7	0	1	2	1	2	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	1	0	0	0	0	0	0
	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>SCHIZOPHRENIC REACTIONS</u>												
All Admissions	Total	1732	14	316	495	453	279	97	16	3	1	58
	White Male	576	6	122	180	131	90	32	3	1	1	10
	White Female	616	4	66	160	189	125	51	10	2	0	9
	Nonwhite Male	248	1	78	67	46	32	6	1	0	0	17
	Nonwhite Female	292	3	50	88	87	32	8	2	0	0	22
First Admissions	Total	1344	13	290	412	320	188	62	11	3	1	44
	White Male	453	5	110	143	90	69	23	3	1	1	8
	White Female	449	4	63	131	126	77	30	8	2	0	8
	Nonwhite Male	204	1	70	61	34	19	3	0	0	0	16
	Nonwhite Female	238	3	47	77	70	23	6	0	0	0	12
Readmissions (Previously admitted to M.S.H.)	Total	335	1	23	72	110	77	33	5	0	0	14
	White Male	98	1	10	31	29	17	8	0	0	0	2
	White Female	149	0	2	25	57	42	20	2	0	0	1
	Nonwhite Male	40	0	8	5	10	12	3	1	0	0	1
	Nonwhite Female	48	0	3	11	14	6	2	2	0	0	10
Readmissions (Previously admitted to other psychiatric facility)	Total	53	0	3	11	23	14	2	0	0	0	0
	White Male	25	0	2	6	12	4	1	0	0	0	0
	White Female	18	0	1	4	6	6	1	0	0	0	0
	Nonwhite Male	4	0	0	1	2	1	0	0	0	0	0
	Nonwhite Female	6	0	0	0	3	3	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>PARANOID REACTIONS</u>												
All Admissions	Total	18	0	0	2	2	6	3	3	0	0	2
	White Male	5	0	0	0	0	2	0	1	0	0	2
	White Female	7	0	0	2	2	2	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	6	0	0	0	0	2	2	2	0	0	0
First Admissions	Total	16	0	0	2	2	5	3	2	0	0	2
	White Male	4	0	0	0	0	2	0	0	0	0	2
	White Female	6	0	0	2	2	1	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	6	0	0	0	0	2	2	2	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	2	0	0	0	0	1	0	1	0	0	0
	White Male	1	0	0	0	0	0	0	1	0	0	0
	White Female	1	0	0	0	0	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL PSYCHOTIC DISORDERS</u>												
All Admissions	Total	2282	14	343	571	557	473	214	32	5	1	72
	White Male	693	6	123	182	145	139	71	7	3	1	16
	White Female	922	4	83	220	254	222	107	19	2	0	11
	Nonwhite Male	279	1	81	70	52	43	13	2	0	0	17
	Nonwhite Female	388	3	56	99	106	69	23	4	0	0	28
First Admissions	Total	1782	13	316	483	402	342	143	22	5	1	55
	White Male	545	5	111	145	101	107	53	5	3	1	14
	White Female	705	4	79	187	183	158	68	14	2	0	10
	Nonwhite Male	224	1	73	64	37	25	7	1	0	0	16
	Nonwhite Female	308	3	53	87	81	52	15	2	0	0	15



MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	
(Previously admitted to M.S.H.)	Total	435	1	24	76	128	114	65	10	0	0	17
	White Male	120	1	10	31	31	27	16	2	0	0	2
	White Female	192	0	3	28	63	56	36	5	0	0	1
	Nonwhite Male	49	0	8	5	12	17	5	1	0	0	1
	Nonwhite Female	74	0	3	12	22	14	8	2	0	0	13
(Previously admitted to other psychiatric facility)	Total	65	0	3	12	27	17	6	0	0	0	0
	White Male	28	0	2	6	13	5	2	0	0	0	0
	White Female	25	0	1	5	8	8	3	0	0	0	0
	Nonwhite Male	6	0	0	1	3	1	1	0	0	0	0
	Nonwhite Female	6	0	0	0	3	3	0	0	0	0	0
PERSONALITY DISORDERS:												
<u>PSYCHOPHYSIOLOGIC, AUTONOMIC, AND VISCERAL DISORDERS</u>												
All Admissions	Total	5	0	0	1	2	2	0	0	0	0	0
	White Male	4	0	0	0	2	2	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	5	0	0	1	2	2	0	0	0	0	0
	White Male	4	0	0	0	2	2	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>PSYCHONEUROTIC REACTIONS</u>												
All Admissions	Total	525	1	55	146	141	94	57	24	2	0	5
	White Male	183	1	8	58	54	38	13	10	0	0	1
	White Female	328	0	43	83	84	54	44	14	2	0	4
	Nonwhite Male	12	0	3	4	3	2	0	0	0	0	0
	Nonwhite Female	2	0	1	1	0	0	0	0	0	0	0
First Admissions	Total	452	1	54	126	121	80	41	23	1	0	5
	White Male	150	1	8	47	43	32	9	9	0	0	1
	White Female	291	0	42	75	76	47	32	14	1	0	4
	Nonwhite Male	9	0	3	3	2	1	0	0	0	0	0
	Nonwhite Female	2	0	1	1	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	56	0	0	11	18	14	12	0	1	0	0
	White Male	20	0	0	4	9	6	1	0	0	0	0
	White Female	33	0	0	6	8	7	11	0	1	0	0
	Nonwhite Male	3	0	0	1	1	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	17	0	1	9	2	0	4	1	0	0	0
	White Male	13	0	0	7	2	0	3	1	0	0	0
	White Female	4	0	1	2	0	0	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>PERSONALITY PATTERN DISTURBANCE</u>												
All Admissions	Total	12	0	3	3	5	0	1	0	0	0	0
	White Male	9	0	2	2	4	0	1	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	1	0	1	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	1	0	0	0	0	0	0	0
First Admissions	Total	10	0	3	3	4	0	0	0	0	0	0
	White Male	7	0	2	2	3	0	0	0	0	0	0
	White Female	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Male	1	0	1	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	1	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
(Previously admitted to M.S.H.)	Total	1	0	0	0	1	0	0	0	0	0	0
	White Male	1	0	0	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	1	0	0	0	0	0	1	0	0	0	0
	White Male	1	0	0	0	0	0	1	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>PERSONALITY TRAIT DISTURBANCE</u>												
All Admissions	Total	61	1	23	16	14	4	1	0	0	0	2
	White Male	47	0	18	13	12	2	1	0	0	0	1
	White Female	12	1	4	3	2	1	0	0	0	0	1
	Nonwhite Male	2	0	1	0	0	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	54	1	20	15	13	4	1	0	0	0	0
	White Male	41	0	15	12	11	2	1	0	0	0	0
	White Female	11	1	4	3	2	1	0	0	0	0	0
	Nonwhite Male	2	0	1	0	0	1	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to M.S.H.)	Total	5	0	2	0	1	0	0	0	0	0	2
	White Male	4	0	2	0	1	0	0	0	0	0	1
	White Female	1	0	0	0	0	0	0	0	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	2	0	1	1	0	0	0	0	0	0	0
	White Male	2	0	1	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
<u>ANTISOCIAL REACTION</u>												
All Admissions	Total	81	1	36	25	17	2	0	0	0	0	0
	White Male	60	1	27	20	12	0	0	0	0	0	0
	White Female	13	0	7	3	2	1	0	0	0	0	0
	Nonwhite Male	5	0	2	1	2	0	0	0	0	0	0
	Nonwhite Female	3	0	0	1	1	1	0	0	0	0	0
First Admissions	Total	60	1	26	18	12	1	0	0	0	0	0
	White Male	44	1	21	13	9	0	0	0	0	0	0
	White Female	9	0	5	3	1	0	0	0	0	0	0
	Nonwhite Male	4	0	2	1	1	0	0	0	0	0	0
	Nonwhite Female	3	0	0	1	1	1	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	18	0	7	7	3	1	0	0	0	0	0
	White Male	14	0	5	7	2	0	0	0	0	0	0
	White Female	4	0	2	0	1	1	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	3	0	1	0	2	0	0	0	0	0	0
	White Male	2	0	1	0	1	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DYSSOCIAL REACTION</u>												
All Admissions	Total	14	1	7	4	0	1	0	0	0	0	1
	White Male	5	0	2	2	0	1	0	0	0	0	0
	White Female	9	1	5	2	0	0	0	0	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	12	1	6	3	0	1	0	0	0	0	1
	White Male	4	0	1	2	0	1	0	0	0	0	0
	White Female	8	1	5	1	0	0	0	0	0	0	1
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
(Previously admitted to M.S.H.)	Total	2	0	1	1	0	0	0	0	0	0	0
	White Male	1	0	1	0	0	0	0	0	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>SEXUAL DEVIATION</u>												
All Admissions	Total	13	0	4	5	1	2	0	0	0	0	1
	White Male	9	0	2	4	1	1	0	0	0	0	1
	White Female	2	0	1	1	0	0	0	0	0	0	0
	Nonwhite Male	1	0	1	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
First Admissions	Total	12	0	4	4	1	2	0	0	0	0	1
	White Male	8	0	2	3	1	1	0	0	0	0	1
	White Female	2	0	1	1	0	0	0	0	0	0	0
	Nonwhite Male	1	0	1	0	0	0	0	0	0	0	0
	Nonwhite Female	1	0	0	0	0	1	0	0	0	0	0
(Previously admitted to M.S.H.)	Total	1	0	0	1	0	0	0	0	0	0	0
	White Male	1	0	0	1	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
<u>ALCOHOLISM ( ADDICTION )</u>												
All Admissions	Total	421	0	14	68	181	119	27	3	1	0	8
	White Male	324	0	8	52	143	92	21	3	1	0	4
	White Female	69	0	4	7	30	22	4	0	0	0	2
	Nonwhite Male	23	0	2	7	8	2	2	0	0	0	2
	Nonwhite Female	5	0	0	2	0	3	0	0	0	0	0
First Admissions	Total	339	0	13	55	144	93	23	3	1	0	7
	White Male	267	0	8	45	114	74	18	3	1	0	4
	White Female	53	0	4	4	25	15	3	0	0	0	2
	Nonwhite Male	16	0	1	5	5	2	2	0	0	0	1
	Nonwhite Female	3	0	0	1	0	2	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	69	0	1	10	32	22	3	0	0	0	1
	White Male	46	0	0	4	24	15	3	0	0	0	0
	White Female	14	0	0	3	5	6	0	0	0	0	0
	Nonwhite Male	7	0	1	2	3	0	0	0	0	0	1
	Nonwhite Female	2	0	0	1	0	1	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	13	0	0	3	5	4	1	0	0	0	0
	White Male	11	0	0	3	5	3	0	0	0	0	0
	White Female	2	0	0	0	0	1	1	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
<u>DRUG ADDICTION</u>												
All Admissions	Total	40	0	1	9	13	8	6	2	0	0	1
	White Male	19	0	1	9	3	3	2	0	0	0	1
	White Female	21	0	0	0	10	5	4	2	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	27	0	1	8	5	6	4	2	0	0	1
	White Male	18	0	1	8	3	3	2	0	0	0	1
	White Female	9	0	0	0	2	3	2	2	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
(Previously admitted to M.S.H.)	Total	13	0	0	1	8	2	2	0	0	0	0
	White Male	1	0	0	1	0	0	0	0	0	0	0
	White Female	12	0	0	0	8	2	2	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
	Readmissions	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
	Readmissions	0	0	0	0	0	0	0	0	0	0	0
<u>TOTAL PERSONALITY DISORDERS</u>												
All Admissions	Total	1172	4	143	277	374	232	92	29	3	0	18
	White Male	660	2	68	160	231	139	38	13	1	0	8
	White Female	455	2	64	99	129	83	52	16	2	0	8
	Nonwhite Male	45	0	10	13	13	5	2	0	0	0	2
	Nonwhite Female	12	0	1	5	1	5	0	0	0	0	0
First Admissions	Total	971	4	129	233	302	189	69	28	2	0	15
	White Male	543	2	58	132	186	115	30	12	1	0	7
	White Female	384	2	61	87	107	66	37	16	1	0	7
	Nonwhite Male	34	0	9	10	8	4	2	0	0	0	1
	Nonwhite Female	10	0	1	4	1	4	0	0	0	0	0
(Previously admitted to M.S.H.)	Total	165	0	11	31	63	39	17	0	1	0	3
	White Male	88	0	8	17	37	21	4	0	0	0	1
	White Female	65	0	2	10	22	16	13	0	1	0	1
	Nonwhite Male	10	0	1	3	4	1	0	0	0	0	1
	Nonwhite Female	2	0	0	1	0	1	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	36	0	3	13	9	4	6	1	0	0	0
	White Male	29	0	2	11	8	3	4	1	0	0	0
	White Female	6	0	1	2	0	1	2	0	0	0	0
	Nonwhite Male	1	0	0	0	1	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15-24	25-34	35-44	45-54	55-64	65-74	75-84	85 and over	Unknown
TRANSIENT SITUATIONAL PERSONALITY DISTURBANCE:												
All Admissions	Total	41	1	29	8	3	0	0	0	0	0	0
	White Male	24	1	20	2	1	0	0	0	0	0	0
	White Female	3	0	2	1	0	0	0	0	0	0	0
	Nonwhite Male	14	0	7	5	2	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
First Admissions	Total	41	1	29	8	3	0	0	0	0	0	0
	White Male	24	1	20	2	1	0	0	0	0	0	0
	White Female	3	0	2	1	0	0	0	0	0	0	0
	Nonwhite Male	14	0	7	5	2	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
MENTAL DEFICIENCY:												
All Admissions	Total	223	16	61	43	34	36	18	2	0	0	13
	White Male	75	5	25	11	11	10	8	1	0	0	4
	White Female	81	6	17	12	17	19	8	1	0	0	1
	Nonwhite Male	27	2	12	7	2	2	1	0	0	0	1
	Nonwhite Female	40	3	7	13	4	5	1	0	0	0	7
First Admissions	Total	190	15	54	36	30	30	13	2	0	0	10
	White Male	65	5	22	9	11	8	6	1	0	0	3
	White Female	69	6	15	10	15	16	5	1	0	0	1
	Nonwhite Male	20	1	10	6	1	1	1	0	0	0	0
	Nonwhite Female	36	3	7	11	3	5	1	0	0	0	6



MENTAL DISORDER	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
(Previously admitted to M.S.H.)	Total	30	1	6	5	4	6	5	0	0	0	3
	White Male	9	0	2	2	0	2	2	0	0	0	1
	White Female	11	0	2	1	2	3	3	0	0	0	0
	Nonwhite Male	6	1	2	0	1	1	0	0	0	0	1
	Nonwhite Female	4	0	0	2	1	0	0	0	0	0	1
(Previously admitted to other psychiatric facility)	Total	3	0	1	2	0	0	0	0	0	0	0
	White Male	1	0	1	0	0	0	0	0	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
WITHOUT MENTAL DISORDER:												
All Admissions	Total	9	0	3	1	2	0	1	0	0	0	2
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	7	0	3	1	1	0	0	0	0	0	2
	Nonwhite Female	2	0	0	0	1	0	1	0	0	0	0
First Admissions	Total	9	0	3	1	2	0	1	0	0	0	2
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	7	0	3	1	1	0	0	0	0	0	2
	Nonwhite Female	2	0	0	0	1	0	1	0	0	0	0
(Previously admitted to M.S.H.)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
(Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0

MENTAL DISORDER	RACE/SEX	AGE (In Years)										Unknown
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	
MENTAL DISORDER UNDIAGNOSED:												
All Admissions	Total	37	1	8	5	3	6	7	2	4	0	1
	White Male	11	0	5	1	0	3	1	1	0	0	0
	White Female	11	1	2	3	2	1	2	0	0	0	0
	Nonwhite Male	8	0	0	0	1	0	3	0	3	0	1
	Nonwhite Female	7	0	1	1	0	2	1	1	1	0	0
First Admissions	Total	35	1	8	4	3	5	7	2	4	0	1
	White Male	10	0	5	1	0	2	1	1	0	0	0
	White Female	10	1	2	2	2	1	2	0	0	0	0
	Nonwhite Male	8	0	0	0	1	0	3	0	3	0	1
	Nonwhite Female	7	0	1	1	0	2	1	1	1	0	0
Readmissions (Previously admitted to M.S.H.)	Total	2	0	0	1	0	1	0	0	0	0	0
	White Male	1	0	0	0	0	1	0	0	0	0	0
	White Female	1	0	0	1	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0
Readmissions (Previously admitted to other psychiatric facility)	Total	0	0	0	0	0	0	0	0	0	0	0
	White Male	0	0	0	0	0	0	0	0	0	0	0
	White Female	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Male	0	0	0	0	0	0	0	0	0	0	0
	Nonwhite Female	0	0	0	0	0	0	0	0	0	0	0



DEATHS IN THE HOSPITAL BY TIME ON BOOKS, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	TIME ON BOOKS													
		Total	Under 3 mos.	3-5 mos.	6-11 mos.	1 yr.	2 yrs.	3 yrs.	4 yrs.	5-9 yrs.	10-14 yrs.	15-19 yrs.	20-24 yrs.	25-29 yrs.	30 yrs. and over
All Admissions	Total	1051	296	68	101	58	77	58	43	100	82	30	40	26	72
	White Male	381	130	28	40	18	27	27	15	27	28	8	8	7	18
	White Female	347	79	22	33	23	26	19	13	39	28	8	13	16	28
	Nonwhite Male	177	51	13	18	9	16	4	8	22	16	6	5	3	6
	Nonwhite Female	146	36	5	10	8	8	8	7	12	10	8	14	0	20
First Admissions	Total	907	282	64	95	47	65	52	38	81	55	22	31	16	59
	White Male	328	121	27	39	15	25	24	13	20	15	7	7	3	12
	White Female	284	77	20	30	20	19	16	11	30	16	3	9	10	23
	Nonwhite Male	165	50	12	17	7	14	4	8	20	15	6	4	3	5
	Nonwhite Female	130	34	5	9	5	7	8	6	11	9	6	11	0	19
Readmissions	Total	144	14	4	6	11	12	6	5	19	27	8	9	10	13
	White Male	53	9	1	1	3	2	3	2	7	13	1	1	4	6
	White Female	63	2	2	3	3	7	3	2	9	12	5	4	6	5
	Nonwhite Male	12	1	1	1	2	2	0	0	2	1	0	1	0	1
	Nonwhite Female	16	2	0	1	3	1	0	1	1	1	2	3	0	1

DEATHS IN THE HOSPITAL BY AGE AT DEATH, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
All Admissions	Total	1051	2	9	16	35	93	156	250	314	143	33
	White Male	381	1	1	4	10	33	55	99	108	60	10
	White Female	347	1	3	3	9	20	43	72	136	57	3
	Nonwhite Male	177	0	4	4	6	24	36	39	38	15	11
	Nonwhite Female	146	0	1	5	10	16	22	40	32	11	9
First Admissions	Total	907	2	8	12	31	71	130	220	270	131	32
	White Male	328	1	1	3	9	23	41	89	94	57	10
	White Female	284	1	3	3	8	14	33	58	110	51	3
	Nonwhite Male	165	0	3	3	6	21	35	36	37	13	11
	Nonwhite Female	130	0	1	3	8	13	21	37	29	10	8
Readmissions	Total	144	0	1	4	4	22	26	30	44	12	1
	White Male	53	0	0	1	1	10	14	10	14	3	0
	White Female	63	0	0	0	1	6	10	14	26	6	0
	Nonwhite Male	12	0	1	1	0	3	1	3	1	2	0
	Nonwhite Female	16	0	0	2	2	3	1	3	3	1	1



## DISCHARGES BY TIME ON BOOKS, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	TIME ON BOOKS													
		Total	Under 3 mos.	3-5 mos.	6-11 mos.	1 yr.	2 yrs.	3 yrs.	4 yrs.	5-9 yrs.	10-14 yrs.	15-19 yrs.	20-24 yrs.	25-29 yrs.	30 yrs. and over
All Admissions	Total	3175	1524	363	377	413	180	87	53	113	38	13	6	7	1
	White Male	1413	829	162	150	143	49	25	12	29	10	1	0	2	1
	White Female	1020	512	96	105	168	59	21	18	22	13	2	2	2	0
	Nonwhite Male	419	114	61	80	52	33	23	12	33	4	3	2	2	0
	Nonwhite Female	323	69	44	42	50	39	18	11	29	11	7	2	1	0
First Admissions	Total	2256	1163	249	235	303	119	48	30	58	26	12	5	7	1
	White Male	996	634	109	86	100	26	10	8	10	9	1	0	2	1
	White Female	682	377	61	54	122	36	7	4	10	5	2	2	2	0
	Nonwhite Male	333	97	48	61	42	30	18	9	18	3	3	2	2	0
	Nonwhite Female	245	55	31	34	39	27	13	9	20	9	6	1	1	0
Readmissions	Total	919	361	114	142	110	61	39	23	55	12	1	1	0	0
	White Male	417	195	53	64	43	23	15	4	19	1	0	0	0	0
	White Female	338	135	35	51	46	23	14	14	12	8	0	0	0	0
	Nonwhite Male	86	17	13	19	10	3	5	3	15	1	0	0	0	0
	Nonwhite Female	78	14	13	8	11	12	5	2	9	2	1	1	0	0

## DISCHARGES BY AGE AT DISCHARGE, ADMISSION CLASSIFICATION, RACE AND SEX

ADMISSION CLASSIFICATION	RACE/SEX	AGE (In Years)										
		Total	Under 15	15- 24	25- 34	35- 44	45- 54	55- 64	65- 74	75- 84	85 and over	Unknown
All Admissions	Total	3175	8	306	683	875	661	369	143	72	19	39
	White Male	1413	4	143	305	398	304	150	54	32	6	17
	White Female	1020	3	77	187	288	223	148	59	27	5	3
	Nonwhite Male	419	0	59	116	97	74	33	16	5	5	14
	Nonwhite Female	323	1	27	75	92	60	38	14	8	3	5
First Admissions	Total	2256	7	273	514	591	421	239	103	60	18	30
	White Male	996	4	122	216	279	193	98	37	28	5	14
	White Female	682	2	68	142	176	134	91	41	21	5	2
	Nonwhite Male	333	0	56	94	71	54	24	12	5	5	12
	Nonwhite Female	245	1	27	62	65	40	26	13	6	3	2
Readmissions	Total	919	1	33	169	284	240	130	40	12	1	9
	White Male	417	0	21	89	119	111	52	17	4	1	3
	White Female	338	1	9	45	112	89	57	18	6	0	1
	Nonwhite Male	86	0	3	22	26	20	9	4	0	0	2
	Nonwhite Female	78	0	0	13	27	20	12	1	2	0	3



## DEPARTMENT OF ACCOUNTING

## FINANCIAL REPORT

Revenue from State Funds made available to the Milledgeville State Hospital by the Department of Public Health amounted to \$14,485,456.14 for the fiscal year ended June 30, 1962.

ALLOTMENTS

Regular Maintenance \$ 13,756,000.00

MAINTENANCE OUTLAY OPERATION PROJECTS

Equipment - New Buildings under Construction	\$ 29,456.14	
Remodel Old Twin Building Dining Room	118,000.00	
Jones Building Renovation	20,000.00	
M Ward Renovation	27,000.00	
Washington Building Renovation	100,000.00	
Boland Building Renovation	100,000.00	
Renovate Pavillions	75,000.00	
Master Key System	60,000.00	529,456.14

OUTLAY IMPROVEMENTS OPERATIONS

Equipment - New Buildings under Construction 200,000.00

TOTAL AVAILABLE STATE REVENUE \$ 14,485,456.14

Revenue from State Funds was supplemented by cash income and donated commodities as tabulated below:

CASH RECEIPTS AND DONATED COMMODITIES

Pay Patients (For Research and Training Only)	\$ 263,465.85	
Veterans Home Commission of Georgia	193,994.88	
Institutional Sales - Fees and Other Sources	175,224.58	
Donated Commodities	444,665.40	1,077,350.71

TOTAL CASH RECEIPTS AND DONATED COMMODITIES \$ 15,562,806.85

The Hospital's Productive Units produced consumable commodities at a net profit of \$791,904.98. Current market bulletins were used to establish sales prices at the time of production.

	DEPARTMENTAL SALES	COST	NET PROFIT
Abattoir	\$ 558,321.97	\$ 398,487.54	\$ 159,834.43
Farm	293,261.48	120,356.89	172,904.59
Dairy	351,042.90	209,225.22	141,817.68
Cannery	200,617.50	160,338.41	40,279.09
Broiler Project	66,831.45	59,213.43	7,618.02
Egg Project	321,961.69	220,539.09	101,422.60
Bakery	259,774.18	157,238.26	102,535.92
Feed Mill	370,153.30	304,660.65	65,492.65
TOTALS	\$ 2,421,964.47	\$ 1,630,059.49	\$ 791,904.98

GRAND TOTAL AVAILABLE INCOME AND RECEIPTS \$ 16,354,711.83

ANALYSIS OF AVAILABLE FUNDS AND CASH PAYMENTS - Year Ended June 30, 1962

	MAINTENANCE	IMPROVEMENT	TOTAL
Available Funds, June 30, 1961	\$ 998,882.58	\$ 356,458.11	\$ 1,355,340.69
Revenue State Funds	14,285,456.14	200,000.00	14,485,456.14
Other Funds (Not from Treasurer)	632,685.31		632,685.31
Total Available for Fiscal Periods	\$ 15,917,024.03	\$ 556,458.11	\$ 16,473,482.14
Less Cash Payments	14,199,673.58	353,996.44	14,553,670.02
Less Accounts Payable, 6/30/62	1,701,673.00	202,461.67	1,904,134.67
Available Funds, June 30, 1962	\$ 15,677.45		\$ 15,677.45

Based on Expenditures of \$14,276,104.89, the per capita per diem cost to the State was \$3.29. Daily average population for the period ended June 30, 1962, was 11,888.

	EXPENDITURES	PER CAPITA	PER DIEM
Total Expenditures	\$ 15,866,671.71	\$ 1,334.68	\$ 3.6566
Less Outlay Expenditures	353,996.44	29.78	.0816
Maintenance Expenditures	\$ 15,512,675.27	\$ 1,304.90	\$ 3.5750
Less Net Profit Productive Units	791,904.98	66.61	.1825
TOTAL	\$ 14,720,770.29	\$ 1,238.29	\$ 3.3925
Less Donated Commodities	444,665.40	37.40	.1024
NET MAINTENANCE EXPENDITURES FROM STATE FUNDS	\$ 14,276,104.89	\$ 1,200.89	\$ 3.2901



The Hospital had \$1,117,792.75 invested in inventories June 30, 1962, a decrease of \$51,021.09, as compared with \$1,168,813.84 June 30, 1961. Tabulation reflects fluctuation of various classified stock control.

<u>INVENTORIES</u>	<u>1961</u>	<u>1962</u>	<u>DIFFERENCE</u>
Livestock for Slaughter	\$ 24,088.55	\$ 48,513.47	\$ 24,424.92+
Dairy - Forage Supplies	4,042.52	4,869.03	826.51+
Farm - Forage Supplies	46,710.61	45,930.30	780.31-
Cannery	31,945.06	25,569.52	6,375.54-
Coal and Coke	1,125.00	1,250.00	125.00+
Engineering Materials	117,375.18	118,213.18	838.00+
Dry Goods - Food - Clothing	462,126.01	456,372.85	5,753.16-
Packing House Products	10,297.50	9,374.16	923.34-
Drugs, Chemicals, Etc.	269,578.28	211,346.13	58,232.15-
Cold Storage - Food Supplies	129,415.89	125,569.52	3,846.37-
Broiler Project	4,812.52	3,921.01	891.51-
Egg Project	25,603.06	26,446.89	843.83+
Bakery	7,213.18	8,710.98	1,497.80+
Sewing Room	11,648.64	6,742.04	4,906.60-
Feed Mill	22,831.84	24,963.67	2,131.83+
<b>TOTALS</b>	<b>\$ 1,168,813.84</b>	<b>\$ 1,117,792.75</b>	<b>\$ 51,021.09-</b>

#### ANALYSIS OF RESEARCH AND TRAINING PAYMENTS

From Beginning of Program, March 1, 1961 through June 30, 1962

	<u>RESEARCH</u>	<u>TRAINING PROGRAM</u>	
Personal Services	\$ 22,258.19	\$ 168,970.13	\$ 191,228.32
Travel		113.71	113.71
Supplies, June 30, 1961	2,460.25		
Supplies, June 30, 1962	3,198.38		
Total Supplies	5,658.63		5,658.63
Printing	126.23		126.23
Equipment, June 30, 1961	10,813.34		
Equipment, June 30, 1962	35,919.32		
Total Equipment	46,732.66		46,732.66
Miscellaneous Payments	5.10		5.10
Tuition		2,881.00	2,881.00
Social Security & Retirement	1,862.72	13,004.65	11,141.93
	\$ 76,643.53	\$ 184,969.49*	\$ 261,613.02
Allotment	86,801.95	197,663.90	284,465.85
Balance	\$ 10,158.42	\$ 12,694.41	\$ 22,852.83
Less Accounts Payable, June 30, 1962	7,175.38		7,175.38
<b>UNEXPENDED BALANCE, JUNE 30, 1962</b>	<b>\$ 2,983.04</b>	<b>\$ 12,694.41</b>	<b>\$ 15,677.45</b>

\* Includes: Social Work, Psychiatric Residency, Psychology, Psychiatric Aides, Affiliate Nurses & Radiology

## ANALYSIS OF MAINTENANCE OUTLAY COST PAYMENTS BY PROJECTS

Year Ended June 30, 1962

PROJECTS	SUPPLIES MATERIALS	PRINTING	REPAIRS & ALTERATIONS	EQUIPMENT	CONTRACTS	TOTAL
Personnel Dwellings	\$ 22,515.94	\$ 9.48	\$ 2,613.08	\$ 2,160.44		\$ 27,298.94
Water Main & Sewer Lines	10,680.76					10,680.76
Power Sub Station				4,648.77		4,648.77
<u>REPAIRS AND ALTERATIONS</u>						
Electrical System - Ingram Building					\$ 45,345.93	45,345.93
Jones Building - Surgical Suite	5,600.24			1,035.22		6,635.46
Equipment Steam Rooms	50,157.84		303.51	17,609.14		68,070.49
<u>TOTALS</u>	<u>\$ 88,954.78</u>	<u>\$ 9.48</u>	<u>\$ 2,916.59</u>	<u>\$ 25,453.57</u>	<u>\$ 45,345.93</u>	<u>\$ 162,680.35</u>

## ANALYSIS OF OUTLAY IMPROVEMENT PAYMENTS BY PROJECTS

Year Ended June 30, 1962

PROJECTS	PERSONAL SERVICES	CONTRACTS	TOTAL
<u>Repairs and Alterations</u>			
Water Main Rerouting	\$ 75.00	\$ 16,000.00	\$ 16,075.00
Jones Building Surgical Suite	2,188.14		2,188.14
Steam Plant Improvements	150.00	118,126.24	118,276.24
Recondition Electrical System	14,889.96	151,039.65	165,929.61
<u>Lands, Buildings &amp; Permanent Improvements</u>			
Oconee River Water Intake	150.00	16,740.00	16,890.00
Central Kitchen and Storage	12,258.96		12,258.96
New Treatment Building	22,378.49		22,378.49
<u>TOTAL</u>	<u>\$ 52,090.55</u>	<u>\$ 301,905.89</u>	<u>\$ 353,996.44</u>

Accounts Receivable at June 30, 1962, amounted to \$72,708.02. Of this amount \$122.40 represents uncollectible accounts of long standing. The remaining balance is current and in process of collection.

Patients Deposits Account increased \$96,832.37 over the year ended June 30, 1961, from \$326,537.34 to \$423,369.71. There are approximately seven thousand open accounts in this Trust Fund ledger.

EMPLOYEE RATIO	1961	1962
Number of Employees, June 30	2,561	2,572
Daily Average Patient Population	11,873	11,888
Ratio of Employee to Population	1 to 4.63	1 to 4.62

Financial statements and statistical reports are submitted for review as indexed.



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## COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

Year Ended June 30, 1962

<u>INCOME</u>	<u>1961</u>	<u>1962</u>
Revenue State Funds - Maintenance	\$ 12,500,000.00	\$ 11,285,456.11
Revenue State Funds - Research & Training		263,465.85
Revenue State Funds - Outlay Improvements	650,000.00	200,000.00
	\$ 13,150,000.00	\$ 11,748,921.99
<u>CASH INCOME</u>		
Board - Officers and Employees	\$ 12,302.51	\$ 57,651.45
Exchange	278.28	86.29
Federal Government	202.11	2,347.49
Federal Government	182,115.73	214,910.19
Hospitalization	6,586.50	6,046.00
Insurance	690.54	
Donations	95.00	
Miscellaneous Income	2,342.21	2,858.83
Rent	1,161.17	123.13
Sales, Abattoir - Hides & Grease	12,136.08	13,806.70
Sales, Dairy - Calves	529.00	1,233.78
Sales, Farm	8,070.07	1,938.50
Sales, Dental	6,172.86	6,541.25
Sales, Optical	1,877.01	4,921.18
Sales, Equipment		11,937.56
Sales, Water	6,385.91	6,870.60
Sales, Miscellaneous	32,744.61	8,833.96
	\$ 273,692.59	\$ 340,110.21
<u>DEPARTMENTAL SALES</u>		
Abattoir	\$ 686,972.82	\$ 558,321.97
Dairy	265,064.37	351,042.90
Farm	344,330.42	293,261.48
Cannery	104,887.00	200,617.50
Broiler Project	69,141.35	66,831.45
Egg Project	312,427.80	321,961.69
Bakery	260,961.18	259,774.18
Feed Mill	280,014.63	370,153.30
	\$ 2,324,073.37	\$ 2,421,961.47
<u>DONATED COMMODITIES</u>		
Food Supplies	546,408.90	444,665.40
<u>TOTAL INCOME</u>	\$ 16,294,174.86	\$ 17,955,662.07
<u>EXPENDITURES</u>		
<u>WHITE FEMALE SERVICE</u>		
Personal Services	\$ 1,291,641.23	\$ 1,690,964.75
Supplies	1,004,795.34	1,061,479.96
Equipment	49,909.54	50,866.98
Miscellaneous	1,113.92	2,170.52
	\$ 2,347,460.03	\$ 2,805,482.21
<u>WHITE MALE SERVICE</u>		
Personal Services	\$ 1,015,194.20	\$ 1,292,266.37
Supplies	894,481.87	916,372.65
Equipment	47,415.08	42,785.47
Miscellaneous	1,440.18	10,839.81
	\$ 1,958,531.33	\$ 2,262,264.30



EXPENDITURES (CONT'D)COLORED FEMALE SERVICE

	1961	1962
Personal Services	\$ 580,570.24	\$ 729,644.11
Supplies	517,217.72	587,134.15
Equipment	38,464.49	31,864.76
Miscellaneous	1,136.09	462.77
	\$ 1,137,388.54	\$ 1,349,105.79

COLORED MALE SERVICE

Personal Services	\$ 529,528.18	\$ 703,448.88
Supplies	682,297.68	663,431.39
Equipment	21,228.87	24,738.46
Miscellaneous	1,907.78	2,052.28
	\$ 1,234,962.51	\$ 1,393,671.01

T. B. SERVICE

Personal Services	\$ 363,771.94	\$ 432,964.74
Supplies	321,966.61	343,221.59
Equipment	19,211.88	11,549.99
Miscellaneous	583.14	752.80
	\$ 705,533.57	\$ 788,489.12

MEDICAL AND SURGICAL SERVICE

Personal Services	\$ 611,554.30	\$ 765,218.39
Supplies	221,804.81	233,327.88
Equipment	15,284.48	24,298.13
Miscellaneous	2,503.82	2,319.04
	\$ 851,147.41	\$ 1,025,163.44

CRIMINAL INSANE

Personal Services	\$ 228,442.62	\$ 251,912.51
Supplies	92,425.72	98,749.50
Equipment	1,000.21	1,482.91
Miscellaneous	48.40	54.83
	\$ 321,916.95	\$ 355,199.75

PRISONERS

Personal Services	\$ 200,030.20	\$ 213,614.33
Supplies	200,631.56	206,903.79
Equipment	11,771.21	5,537.58
Miscellaneous	2,597.46	3,168.05
	\$ 415,030.43	\$ 429,223.75

TOTAL MEDICAL, NURSING, DIETARY, HOUSEKEEPING

	\$ 8,971,970.77	\$ 10,408,599.37
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SPECIAL SERVICES - MEDICAL

Dental	\$ 122,734.79	\$ 122,305.60
Laboratory - Mortuary	160,760.41	198,648.58
Research	13,332.70	48,249.97
Training		35,470.00
X-Ray	42,315.20	47,154.01
Optical	9,512.09	11,984.00
Psychology	34,424.19	47,747.79
Therapy - Recreational & Occupational	216,208.78	256,902.13
Educational	104,609.20	87,425.72
Religious	4,082.29	4,501.58

TOTAL SPECIAL SERVICES

	\$ 707,980.25	\$ 860,389.38
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<u>SERVICE UNITS</u>	1961	1962
Engineering - Regular Maintenance	\$ 739,344.47	\$ 910,286.58
Water Main & Sewage, New Building		10,680.76
Personnel Dwellings	35,606.24	43,897.01
Jones Building Surgical Suite		8,969.91
Central Kitchen	34,755.73 Cr.	
Electrical System Renovation		45,345.93
Steam Plant Distribution	1,173.06	
Equipment Steam Rooms		78,159.79
Colony Farm Prison Building	4,633.28	
Power Sub-Station		4,648.77
Garage and Motor Transport	270,588.76	260,946.79
Security	97,905.04	80,030.20
Horticulture	65,332.17	78,489.19
Power Plant	606,623.13	566,224.68
Sanitation	31,841.42	31,039.74
Laundry	115,889.51	124,178.21
Industrial Therapy	42,609.27	44,497.55
Food Service Administration	102,440.18	105,921.22
Employees Food Service	196,448.93	171,132.91
Employees Housekeeping Service	19,628.75	19,389.36
<u>TOTAL SERVICE UNITS</u>	\$ <u>2,295,278.48</u>	\$ <u>2,583,838.60</u>
<u>ADMINISTRATION</u>		
Medical	\$ 409,255.96	\$ 494,336.58
Business	185,550.15	220,761.35
Communication	72,607.55	77,204.00
Personnel Office	28,536.21	32,667.53
Indemnities	16,858.52	19,659.32
Transfer Funds	39,120.05	43,255.43
Pensions	645,972.31	767,671.55
Insurance and Bonding	654.47	4,292.16
<u>TOTAL ADMINISTRATION</u>	\$ <u>1,398,555.22</u>	\$ <u>1,659,847.92</u>
<u>OUTLAY</u>		
Personnel Dwellings	\$ 22,739.90	\$ 12,258.96
Central Kitchen		
Colony Farm Prison Building	1,615.17	
Steam Plant Distribution	322,301.51	118,276.24
Water Main - Apartment Building and Dormitory	21,595.31	
Electrical System	84,070.39	165,929.61
Water Main Rerouting		16,075.00
Oconee River Intake		16,890.00
New Treatment Building		22,378.49
Jones Building Surgical Suite		2,188.14
<u>TOTAL OUTLAY</u>	\$ <u>452,322.28</u>	\$ <u>353,996.44</u>
<u>PRODUCTIVE UNITS</u>		
Abattoir	\$ 556,977.05	\$ 398,487.54
Dairy	127,426.43	209,225.22
Farm	168,913.35	120,356.39
Caninery	68,039.26	160,338.41
Broiler Project	60,214.65	59,213.43
Egg Project	201,267.83	220,539.09
Bakery	152,003.22	157,238.26
Feed Mill	201,892.76	304,660.65
Swine Project		19,185.31
Beef Cattle Project		959.63
<u>TOTAL PRODUCTIVE UNITS</u>	\$ <u>1,536,734.55</u>	\$ <u>1,650,204.43</u>
<u>GRAND TOTAL EXPENDITURES</u>	\$ <u>15,362,841.55</u>	\$ <u>17,516,876.14</u>



# COMPARATIVE ANALYSIS OF PER CAPITA PER DIEM

Daily Average Population June 30, 1961 - 11,873  
Daily Average Population June 30, 1962 - 11,888

EXPLANATORY	AMOUNT		PER CAPITA		PER DIEM	
	1961	1962	1961	1962	1961	1962
Consuming Units	\$ 8,971,970.77	\$ 10,408,599.37	\$ 755.66	\$ 875.56	\$ 2.0702	\$ 2.3988
Special Services - Medical	707,980.25	860,389.38	59.63	72.37	.1634	.1983
Service Units	2,295,278.48	2,583,838.60	193.33	217.35	.5297	.5954
Administration	1,398,555.22	1,659,847.92	117.79	139.62	.3227	.3825
Outlay	452,322.28	353,996.44	38.09	29.78	.1044	.0816
TOTAL EXPENDITURES	\$ 13,826,107.00	\$ 15,866,671.71	\$ 1,164.50	\$ 1,334.68	\$ 3.1904	\$ 3.6566
Less: Outlay	452,322.28	353,996.44	38.09	29.78	.1044	.0816
MAINTENANCE EXPENDITURES	\$ 13,373,784.72	\$ 15,512,675.27	\$ 1,126.41	\$ 1,304.90	\$ 3.0860	\$ 3.5750
LESS PRODUCTIVE OPERATING UNITS -- NET SAVINGS						
Abattoir	\$ 129,995.77	\$ 159,834.43	\$ 10.95	\$ 13.44	\$ .0300	\$ .0368
Dairy	137,637.94	141,817.68	11.59	11.93	.0318	.0327
Farm	175,417.07	172,904.59	14.78	14.54	.0405	.0398
Cannery	36,848.54	40,279.09	3.10	3.39	.0085	.0093
Broiler Project	9,199.70	7,618.02	.77	.64	.0021	.0018
Egg Project	111,159.97	101,422.60	9.36	8.53	.0256	.0234
Bakery	108,957.96	102,535.92	9.18	8.63	.0252	.0236
Feed Mill	78,121.87	65,492.65	6.58	5.51	.0180	.0151
	\$ 787,338.82	\$ 791,904.98	\$ 66.31	\$ 66.61	\$ .1817	\$ .1825
NET COST MAINTENANCE EXPENDITURES	\$ 12,586,445.90	\$ 14,720,770.29	\$ 1,060.10	\$ 1,238.29	\$ 2.9043	\$ 3.3925
Less: Value of Commodities Donated by Federal Government	546,408.90	444,665.40	46.03	37.40	.1261	.1024
NET COST MAINTENANCE EXPENDITURES FROM STATE FUND	\$ 12,040,037.00	\$ 14,276,104.89	\$ 1,014.07	\$ 1,200.89	\$ 2.7782	\$ 3.2901

## STATEMENT OF EXPENDITURES BY COST UNIT WITH INDIRECT CHARGES PRORATED

Year Ended June 30, 1962

CONSUMING UNITS - DIRECT CHARGES	PERSONAL SERVICES	SUPPLIES	EQUIPMENT	MISCELLANEOUS	INDIRECT CHARGES PRORATED	TOTAL 1962	TOTAL 1961
<u>MEDICAL, NURSING, DIETARY, HOUSEKEEPING</u>							
White Female	\$ 1,690,964.75	\$ 1,061,479.96	\$ 50,866.98	\$ 2,170.52	\$ 1,480,107.56	\$ 4,285,589.77	\$ 3,616,943.21
White Male	1,292,266.37	916,372.65	42,785.47	10,839.81	1,189,111.59	3,451,375.89	2,980,192.32
Colored Female	729,644.11	587,134.15	31,864.76	462.77	919,069.28	2,268,175.07	1,934,997.22
Colored Male	703,448.88	663,431.39	24,738.46	2,052.28	786,191.80	2,179,862.31	1,915,042.76
Tubercular	432,964.74	343,221.59	11,549.99	752.80	316,609.32	1,105,098.44	979,326.40
Medical and Surgical	765,218.39	233,327.88	24,298.13	2,319.04	75,871.40	1,101,034.84	914,973.71
Criminal Insane	254,912.51	98,719.50	1,482.91	54.83	110,320.97	465,520.72	415,675.59
Prisoners	213,614.33	206,903.79	5,537.58	3,168.05	226,793.98	656,017.73	616,633.51
TOTAL	\$ 6,083,034.08	\$ 4,110,620.91	\$ 193,124.28	\$ 21,820.10	\$ 5,104,075.90	\$ 15,512,675.27	\$ 13,373,784.72
<u>INDIRECT CHARGES PRORATED</u>							
Special Services - Medical	\$ 648,151.86	\$ 119,158.01	\$ 44,066.34	\$ 49,013.17	\$ 860,389.38		
Service Units	1,238,649.08	653,008.08	449,633.70	542,547.74	2,583,838.60		
Administration	734,446.45	32,986.13	10,510.03	881,905.31	1,659,847.92		
TOTAL INDIRECT CHARGES	\$ 2,621,247.39	\$ 805,152.22	\$ 204,210.07	\$ 1,473,466.22	\$ 5,104,075.90		
<u>OUTLAY</u>							
Central Kitchen			\$ 12,258.96			\$ 12,258.96	
Personnel Dwellings							\$ 22,739.90
Colony Farm Prison							1,615.17
Steam Plant Distribution			118,276.24			118,276.24	322,301.51
Water Main Relocation							21,595.31
Electrical System - Jones Building			165,929.61			165,929.61	84,070.39
Water Main Rerouting			16,075.00			16,075.00	
Oconee River Water Intake			16,890.00			16,890.00	
New Treatment Building			22,378.49			22,378.49	
Jones Building Surgical Suite			2,188.14			2,188.14	
TOTAL			\$ 353,996.44			\$ 353,996.44	\$ 452,322.28



## STATEMENT OF EXPENDITURES BY COST UNIT WITH INDIRECT CHARGES PRORATED (CONT'D)

PRODUCTIVE UNITS	PERSONAL SERVICES	SUPPLIES	EQUIPMENT	MISCELLANEOUS	INDIRECT CHARGES PRORATED	TOTAL 1962	TOTAL 1961
Abattoir	\$ 28,752.66	\$ 359,618.49	\$ 305.76	\$ 1,355.89	\$ 8,454.74	\$ 398,487.54	\$ 556,977.05
Dairy	35,678.50	171,095.33	224.55	60.31	2,166.53	209,225.22	127,426.43
Farm	47,475.80	29,796.87	2,773.67	414.73	39,895.82	120,356.89	168,913.35
Cannery	6,575.21	151,407.72	610.20	424.23	1,321.05	160,338.41	68,039.26
Broiler Project	7,055.96	41,742.51	10,192.33	.70	221.93	59,213.43	60,214.65
Egg Project	10,852.69	196,658.86	10,909.69	4.17	2,113.68	220,539.09	201,267.83
Bakery	18,549.20	137,460.53	171.69		1,056.84	157,238.26	152,003.22
Feed Mill		300,697.51	741.98	50.63	3,170.53	304,660.65	201,892.76
Swine Project	3,684.00	15,501.31				19,185.31	
Beef Cattle Project		959.63				959.63	
TOTAL	158,624.02	1,404,938.76	25,929.87	2,310.66	58,401.12	1,650,204.43	1,536,734.55
GRAND TOTAL	\$ 8,862,905.49	\$ 6,320,711.89	\$ 423,264.22	\$ 1,851,593.42	\$ 58,401.12	\$ 17,516,876.14	\$ 15,362,841.55

## COMPARATIVE ANALYSIS OF PER CAPITA PER DIEM BY SERVICES

Year Ended June 30, 1962

	AMOUNT		DAILY AVERAGE POPULATION		PER CAPITA		PER DIEM	
	1961	1962	1961	1962	1961	1962	1961	1962
White Female	3,616,943.21	4,285,589.77	3,589	3,609	\$ 1,007.79	\$ 1,187.75	\$ 2.7610	\$ 3.2541
White Male	2,980,192.32	3,451,375.89	2,888	2,895	1,031.92	1,192.18	2.8271	3.2662
Colored Female	1,934,997.22	2,268,175.07	2,255	2,241	858.09	1,012.12	2.3509	2.7729
Colored Male	1,915,042.76	2,179,862.81	1,922	1,917	996.38	1,137.12	2.7298	3.1153
Tubercular	979,326.40	1,105,098.44	774	772	1,265.28	1,431.88	3.4665	3.9218
Medical and Surgical	714,973.71	1,101,034.84	180	185	5,083.19	5,951.53	13.9265	16.3555
Criminal Insane	445,675.59	465,520.72	265	269	1,568.59	1,730.56	4.2975	4.7412
Prisoners	616,633.51	656,017.73	570	553	1,081.61	1,186.28	2.8638	3.2500
TOTAL	\$ 13,373,784.72	\$ 15,512,675.27	11,873	11,888	\$ 1,126.41	\$ 1,304.90	\$ 3.0860	\$ 3.5750

## COMPARATIVE PROFIT AND LOSS STATEMENT - ABATTOIR

Year Ended June 30, 1962

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
<u>SALES DURING PERIOD</u>				
<u>CASH SALES AND INCOME</u>				
Hides, Lbs.	61,447	38,161	\$ 9,216.21	\$ 7,241.00
Grease, Lbs.	72,997	139,675	2,919.87	6,565.70
			\$ 12,136.08	\$ 13,806.70
<u>DEPARTMENTAL SALES</u>				
Beef, Lbs.	169,691	159,270	\$ 53,950.67	57,316.84
Beef Liver, Lbs.	12,115	9,880	3,103.50	2,573.00
Beef Brains, Lbs.	956	685	108.41	89.05
Oxtail, Lbs.	1,748	1,427	375.85	328.07
Pork, Lbs.	479,991	482,034	143,120.89	145,921.41
Pork Liver, Lbs.	17,170	18,294	3,783.85	3,821.34
Hog Heads, Lbs.	8,120		1,498.80	
Ham, Lbs.	27,784	94,313	13,892.00	47,156.50
Bacon, Lbs.	91,480	142,085	22,135.70	41,247.60
Fat Back, Lbs.	90,850	82,526	13,876.40	14,168.72
Beef Loaf, Lbs.	119,646	3,271	52,256.94	981.30
Bologna, Lbs.	23,972	35,540	12,267.50	15,280.72
Souse Meat, Lbs.	71,377	56,328	26,758.55	26,165.20
Meat Loaf, Lbs.	11,380		5,121.00	
Mixed Sausage, Lbs.	229,427	210,206	98,934.11	87,233.39
Pork Sausage, Lbs.	191,521		86,184.45	
Smoked Sausage, Lbs.	385		173.25	
Lard, Lbs.	36,417	33,220	6,117.77	5,349.41
Weiners, Lbs.	70,222	51,877	33,702.01	25,316.84
Chicken, Lbs.	406,868	395,311	101,806.80	84,822.88
Tallow, Lbs.	480	1,350	43.20	121.50
Tankage, Lbs.	700	1,200	26.25	45.00
Fish, Lbs.	76,167		7,568.28	
Cracklins, Lbs.	896	2,403	165.64	383.20
			\$ 686,971.82	\$ 558,321.97
Deduct: Operating Expenses			556,977.05	398,487.54
<u>NET PROFIT</u>			<u>\$ 142,130.85</u>	<u>\$ 173,614.13</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 33,978.12	\$ 28,752.66
Supplies			500,972.34	359,618.49
Equipment			10,333.06	305.76
Miscellaneous			1,386.48	1,355.89
Automotive Equipment Cost			8,698.04	8,454.74
Employees Maintenance			1,609.01	
<u>TOTAL OPERATING EXPENSES</u>			<u>\$ 556,977.05</u>	<u>\$ 398,487.54</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - FARM

Year Ended June 30, 1962

EXPLANATORY	QUANTITY		VALUE	
	1961	1962	1961	1962
<u>SALES DURING PERIOD</u>				
<u>CASH SALES</u>				
Pulpwood			\$ 8,070.07	
Equipment				1,938.50
<u>DEPARTMENTAL SALES - FRUITS AND VEGETABLES</u>				
Beans, Snap, Bu.	15,144	4,923	24,322.61	7,876.80
Beans, Lima, Bu.	2,468	6,212	5,492.90	13,978.02
Blackberries, Qt.	4,109	8,408	963.99	1,849.76
Cabbage, Lbs.	357,480		7,287.38	
Carrots, Bu.	79		196.99	
Collards, Bu.	31,133	19,306	35,026.17	22,025.40
Cucumbers, Bu.	1,485	45	3,415.20	102.69
Grapes, Lbs.	4,453	27,418	523.42	3,221.61
Kale, Bu.	3,212		2,788.20	
Mustard, Bu.	5,206	1,856	4,522.05	2,223.44
Okra, Bu.	863	588	2,024.00	1,829.70
Onions, Lbs.	14,809	47,960	693.36	3,836.65
Peas, English, Bu.	829	4,318	1,658.00	6,908.80
Peaches, Bu.	7,421	14,324	9,817.80	19,350.36
Pears, Bu.		25		50.00
Peas, Green Field, Bu.	16,235	3,951	19,549.76	5,386.80
Potatoes, Sweet, Bu.	6,965	9,052	15,181.31	21,725.86
Roasting Ears, Doz.	70,208	16,516	28,455.47	5,956.26
Rutabagas, Bu.	449	9,400	372.16	8,460.00
Squash, Bu.	5,542	8,682	9,721.00	13,890.54
Sugar Cane, Stalk	60,000		150.00	
Swiss Chard, Bu.		156		169.20
Syrup, No. 10 Cans	2,556	869	7,732.50	2,172.50
Tomatoes, Bu.	7,473	4,186	14,810.00	10,047.15
Turnip Greens, Bu.	64,748	26,406	54,921.80	36,847.70
Turnip Roots, Bu.	276	967	497.00	1,492.58
Cantaloupes, Ea.	1,076	12,235	486.44	2,196.18
Watermelons, Ea.	8,991	12,267	1,816.24	2,453.40
TOTAL SALES - FRUITS AND VEGETABLES			\$ 252,525.75	194,051.40
<u>FORAGE SUPPLIES</u>				
Alfalfa, Green, Tons		42		630.00
Bermuda, Green, Tons		2½		37.50
Corn, Bu.	16,165	17,301	21,583.32	23,010.33
Corn, Green Chopped, Tons		7		105.00
Ensilage, Tons	2,300	950	34,500.00	14,250.00
Hay, Alfalfa, Tons		17½		443.75
Hay, Bermuda, Tons	352	2,158	8,800.00	53,950.00
Hay, Mixed, Tons	255		6,375.00	
Hay, Oat, Tons	50	31	1,250.00	776.25
Millet, Tons		9		135.00
Oats, Bu.	8,200	2,163	16,522.10	3,446.75
Pecans, Lbs.	865	5,390	389.25	2,425.50
Green Oats, Tons	42½		2,252.50	
Green Rye, Tons	2½		132.50	
TOTAL SALES - FORAGE SUPPLIES			\$ 91,804.67	\$ 99,210.08
TOTAL SALES			\$ 352,400.49	295,199.98
Deduct: Operating Expenses			168,913.35	120,356.89
<u>NET PROFIT</u>			\$ 183,487.14	\$ 174,843.09

## COMPARATIVE PROFIT AND LOSS STATEMENT - FARM (CONT'D)

	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 41,865.89	\$ 47,475.80
Supplies			61,347.49	29,796.87
Equipment			21,027.71	2,773.67
Miscellaneous			1,274.16	444.73
Automotive Equipment Cost			41,112.37	39,895.82
Employees Maintenance			2,285.73	
<u>TOTAL OPERATING EXPENSES</u>			<u>\$ 168,913.35</u>	<u>\$ 120,356.89</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - DAIRY

Year Ended June 30, 1962

EXPLANATORY	QUANTITY		VALUE	
	1961	1962	1961	1962
<u>SALES DURING PERIOD</u>				
<u>CASH SALES AND INCOME</u>				
Bull Calves	102	123	\$ 529.00	\$ 1,233.78
<u>DEPARTMENTAL SALES</u>				
Sweet Milk, Gals.	354,954	455,118	252,567.00	341,338.50
Cows Slaughtered, Lbs.	86,030	75,370	12,497.37	2,704.40
TOTAL SALES			\$ 265,593.37	\$ 352,276.68
Deduct: Operating Expenses			127,426.43	209,225.22
<u>NET PROFIT</u>			\$ 138,166.94	\$ 143,051.46
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 18,459.11	\$ 35,678.50
Supplies			103,313.41	171,095.33
Equipment			869.58	224.55
Miscellaneous			1,936.33	60.31
Automotive Equipment Cost			2,289.68	2,166.53
Employees Maintenance			558.32	
<u>TOTAL OPERATING EXPENSES</u>			\$ 127,426.43	\$ 209,225.22

MEMORANDUM

Daily Average in Production (Head)	346	410
Daily Average Production (Gallons)	972	1,247
Daily Average Per Cow (Gallons)	2.808	3.041
Cost Per Gallon	.3589	.4197

IN HERD JUNE 30

Milk Cows	367	388
Dry Cows	168	225
Calves	280	265
Bulls	2	9

## COMPARATIVE PROFIT AND LOSS STATEMENT - BROILER PROJECT

Year Ended June 30, 1962

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
<u>DEPARTMENTAL SALES</u>				
Broilers, Lbs.	405,025	450,260	\$ 69,414.35	\$ 66,831.45
Deduct: Operating Expenses			<u>60,214.65</u>	<u>59,213.43</u>
<u>NET PROFIT</u>			\$ <u>9,199.70</u>	\$ <u>7,618.02</u>
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 7,105.63	\$ 7,055.96
Supplies			41,758.76	41,742.51
Equipment			10,671.94	10,192.33
Miscellaneous			.22	.70
Automotive Equipment Cost			229.97	221.93
Employees Maintenance			<u>448.13</u>	
<u>TOTAL OPERATING EXPENSES</u>			\$ <u>60,214.65</u>	\$ <u>59,213.43</u>
Average Sales Price Per Pound (U.S.D.A. Atlanta, Georgia, Quotation)			\$ .17138	\$ .14842
Cost Per Pound			<u>.14867</u>	<u>.13150</u>
<u>NET PROFIT PER POUND</u>			\$ <u>.02271</u>	\$ <u>.01692</u>



## COMPARATIVE PROFIT AND LOSS STATEMENT - EGG PROJECT

Year Ended June 30, 1962

EXPLANATORY	QUANTITY		VALUE	
	1961	1962	1961	1962
<u>SALES DURING PERIOD</u>				
Hens, Lbs.	109,646	99,450	\$ 18,886.86	\$ 13,922.30
Eggs, Doz.	682,276	772,425	291,620.94	307,589.39
Compost, Loads	384	90	1,920.00	450.00
			\$ 312,427.80	\$ 321,961.69
Deduct: Operating Expenses			201,267.83	220,539.09
<u>NET PROFIT</u>			\$ 111,159.97	\$ 101,422.60
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 9,473.50	\$ 10,852.69
Supplies			174,683.82	196,658.86
Equipment			14,798.15	10,909.69
Miscellaneous			6.84	4.17
Automotive Equipment Costs			2,305.52	2,113.68
<u>TOTAL OPERATING EXPENSES</u>			\$ 201,267.83	\$ 220,539.09
Average Sales Price Per Dozen (U.S.D.A. Atlanta, Georgia, Quotation)			\$ .42742	\$ .39821
Other Sales			.03049	.01860
			.45791	.41681
Cost Per Dozen			.29499	.28551
<u>NET PROFIT PER DOZEN</u>			\$ .16292	\$ .13130

## COMPARATIVE PROFIT AND LOSS STATEMENT - CANNERY

Year Ended June 30, 1962

EXPLANATORY	QUANTITY		VALUE	
	1961	1962	1961	1962
<u>SALES DURING PERIOD</u>				
Blackberries, Frozen, 30 Lb. Cans		420		1,140.00
Blackberry Jam, No. 10 Cans	5,585	1,570	4,168.00	1,175.50
Blackberry Jam, $\frac{1}{2}$ Gal. Jars		2,954		1,107.75
Beans, Snap, No. 10 Cans	17,832	54,899	15,439.95	46,664.15
Beans, Frozen, Bags		1,483		2,595.25
Turnip Greens, No. 10 Cans	4,282		3,425.60	
Turnip Greens, Frozen, 30 Lb. Cans	9,418	1,850	20,812.50	8,787.50
Turnip Greens, Frozen, Bags	2,203	3,534	5,507.50	8,834.40
Kale, Frozen, Bags	205		512.50	
Mustard Greens, Frozen, Bags	225		562.50	
Grape Jam, Gal.	6,199		5,488.45	
Grape Jam, $\frac{1}{2}$ Gal. Jars		11,136		5,011.20
Pear Syrup, Gal.	68		174.00	
Pear Preserves, $\frac{1}{2}$ Gal. Jars		113		169.50
Peach Pickle, Gal.	205		153.75	
Peaches, Pie, No. 10 Cans	14,902	24,715	12,666.70	18,536.25
Peaches, Frozen, 30 Lb. Cans		902		2,679.00
Peaches, Frozen, Bags	901		1,338.00	
Squash, No. 10 Cans	12,869	11,110	8,364.85	5,479.50
Beans, Butter, Frozen, Bags	145	4,744	797.50	15,418.00
Beans, Butter, Frozen, 30 Lb. Cans		286		918.75
Corn, Frozen, Bags	3,120		18,967.50	
Corn, Frozen, 30 Lb. Cans		1,980		7,245.00
Collards, Frozen, 30 Lb. Cans		263		1,052.00
Cranberry Sauce, No. 10 Cans		633		981.15
Cranberries, Frozen, Bags		509		2,036.00
Cranberries, Frozen, 15 Lb. Cans		5,959		18,100.90
Potatoes, Sweet, No. 10 Cans		27,864		17,420.70
Grape Jelly, No. 10 Cans				
Peach Preserves, $\frac{1}{2}$ Gal. Jars		62		46.50
Tomatoes, No. 10 Cans	8,278	2,430	6,208.50	1,215.00
Tomato Puree, No. 10 Cans		45,338		34,003.50
<u>TOTAL SALES</u>			\$ 104,887.80	\$ 200,617.50
Deduct: Operating Expenses			68,039.26	160,338.41
<u>NET PROFIT</u>			\$ 36,848.54	\$ 40,279.09
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 7,421.37	\$ 6,575.21
Supplies			56,151.55	151,407.72
Equipment			1,503.68	610.20
Miscellaneous			657.44	424.23
Automotive Equipment Cost			1,622.34	1,321.05
Employees Maintenance			683.18	
<u>TOTAL OPERATING EXPENSES</u>			\$ 68,039.26	\$ 160,338.41



## COMPARATIVE PROFIT AND LOSS STATEMENT - BAKERY

Year Ended June 30, 1962

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	1961	1962	1961	1962
<u>SALES DURING PERIOD</u>				
<u>CASH SALES</u>				
Bread, Lvs.	74,008	51,200	\$ 2,960.32	\$ 2,048.00
<u>DEPARTMENTAL SALES</u>				
Bread, Loaf, Lvs.	758,235	765,123	113,553.70	112,237.22
Cake, Sheets, Sh.	16,846	16,819	33,692.00	33,638.00
Cookies, Doz.	489	615	146.70	162.95
Corn Bread, Sheets, Sh.	14,674	14,204	28,849.87	28,408.00
Rolls, 18 to Package, Pkg.	704,252	709,423	84,510.26	85,130.76
Rolls, Parkerhouse, Pkg.	1,391	1,315	208.65	197.25
TOTAL SALES			\$ 260,961.18	\$ 261,822.18
Deduct: Operating Expenses			152,003.22	157,238.26
<u>NET PROFIT</u>			\$ 111,918.28	\$ 104,583.92
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 14,283.45	\$ 18,549.20
Supplies			135,153.08	137,460.53
Equipment			259.55	171.69
Miscellaneous			1.62	
Automotive Equipment Cost			1,342.01	1,056.84
Employees Maintenance			963.51	
<u>TOTAL OPERATING EXPENSES</u>			\$ 152,003.22	\$ 157,238.26
<u>MEMORANDUM</u>				
<u>COST OF PRODUCTION</u>				
Bread, Loaf, Ea.			\$ .1037	\$ .1065
Rolls, 18 to Package, Pkg.			.1002	.1080
Cake, Sheet, Sh.			1.2580	1.2635
Cornbread, Sheet, Sh.			1.0151	1.0178
Rolls, Parkerhouse, Pkg.			.1776	.1783

## COMPARATIVE PROFIT AND LOSS STATEMENT - FEED MILL

Year Ended June 30, 1962

<u>EXPLANATORY</u>	<u>QUANTITY</u>		<u>VALUE</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
<u>SALES DURING PERIOD</u>				
<u>DEPARTMENTAL SALES</u>				
Beef Brood Feed, Tons		11		889.20
Calf Starter, Tons	54	144	4,559.19	12,215.38
Dairy Feed, Tons	1,250	1,998	67,722.50	108,293.16
Broiler Mash, Tons	614	842	52,818.03	72,406.25
Growing Mash	166	206	14,278.38	17,704.14
Laying Mash	1,675	1,897	125,361.05	141,991.48
Starting Mash	178	48	15,152.23	4,089.64
Swine Feed, Tons	14	156	123.25	12,564.05
TOTAL SALES			\$ 280,014.63	\$ 370,153.30
Deduct: Operating Expenses			201,892.76	304,660.65
<u>NET PROFIT</u>			\$ 78,121.87	\$ 65,492.65
<u>OPERATING EXPENSES</u>				
Personal Services			\$ 2,952.00	
Supplies			195,215.71	300,697.51
Equipment			12.28	741.98
Miscellaneous			51.05	50.63
Automotive Equipment Cost			3,462.82	3,170.53
Employees Maintenance			198.90	
<u>TOTAL OPERATING EXPENSES</u>			\$ 201,892.76	\$ 304,660.65



## COMPARATIVE CATTLE SLAUGHTER REPORT

Year Ended June 30, 1962

EXPLANATORY	NO. HEAD		LIVE WEIGHT		LIVE COST		DRESSED WEIGHT	
	1961	1962	1961	1962	1961	1962	1961	1962
Slaughtered During Period	1,115	714	947,010	729,890	\$ 162,781.96	\$ 102,308.42	518,915	354,140
Killing Cost					13,591.25	11,501.64		
					\$ 176,373.21	\$ 113,810.06		
<u>DEDUCT BY PRODUCTS</u>								
Liver, Lbs.			12,115	9,880	\$ 3,103.50	\$ 2,573.00		
Hearts, Lbs.			2,935	1,850	623.75	467.00		
Tongue, Lbs.			3,040	2,085	937.71	677.66		
Oxtail, Lbs.			1,748	1,427	375.85	328.07		
Cheek Meat, Lbs.			6,045	3,765	1,878.53	1,261.30		
Brains, Lbs.			956	685	108.11	89.65		
Hides, Lbs.			40,339	25,234	7,818.08	4,101.18		
					\$ 161,527.38	\$ 104,312.80		
Cost Per Pound							.3151	.2946
Percentage of Yield							.5412	.4852
<u>DISPOSITION</u>							<u>POUNDS</u>	
In Cooler, July 1							1,272	12,121
Transferred in During Period							518,915	354,140
Transferred Out:								
Cold Storage							169,691	159,270
Processing Room							317,914	178,425
Shrinkage							<u>20,461</u>	<u>14,166</u>
BALANCE IN COOLER, June 30							12,121	14,400

## COMPARATIVE HOG SLAUGHTER REPORT

Year Ended June 30, 1962

EXPLANATORY	<u>NO. HEAD</u>		<u>LIVE WEIGHT</u>		<u>LIVE COST</u>		<u>DRESSED WEIGHT</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
Slaughtered During Period	6,681	6,730	1,151,143	936,197	182,246.63	162,992.45	1,087,997	984,696
Add:								
Gain in Live Weight - Feeder Hogs			477,225	504,523				
Killing Cost					<u>13,591.25</u>	<u>11,501.64</u>		
			1,628,668	1,440,720	\$ 195,837.88	\$ 174,494.09	1,087,997	984,696
<u>DEDUCT BY PRODUCTS</u>								
Liver, Lbs.			17,170	18,294	\$ 3,783.85	\$ 3,821.34		
Hearts, Lbs.			2,295	2,670	492.65	659.55		
Leaf Fat, Lbs.			42,435	37,495	4,416.00	2,944.54		
Heads, Lbs.			66,840	67,300	12,918.90	14,956.30		
Trimnings, Lbs.			2,855	3,050	968.60	1,220.00		
NET COST					\$ 173,257.88	\$ 150,892.36		
Cost Per Pound							.1592	.1532
Percentage of Yield							.6680	.6835
<u>DISPOSITION</u>							<u>POUNDS</u>	
In Cooler, July 1							7,870	00
Transferred in During Period							1,087,997	984,696
Deduct: Transferred Out								
Cold Storage							479,991	482,034
Processing Room							412,747	288,582
Curing Room							<u>203,129</u>	<u>214,080</u>
BALANCE IN COOLER, June 30							00	00



# COMPARATIVE CHICKEN SLAUGHTER REPORT

Year Ended June 30, 1962

<u>EXPLANATORY</u>	<u>LIVE WEIGHT</u>		<u>COST</u>		<u>DRESSED WEIGHT</u>	
	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>	<u>1961</u>	<u>1962</u>
Slaughtered During Period	564,671	509,710	\$ 88,301.21	\$ 80,753.75	406,868	395,311
Killing Cost			6,795.62	5,749.38		
			\$ 95,096.83	\$ 86,503.13		
Cost Per Pound					.2337	.2188
Percentage of Yield					.7005	.7755
<u>MSH</u>						
Fish Dressed During Period	90,600		\$ 7,491.44		76,167	
Cost Per Pound	.0827				.0974	

Year Ended June 30, 1962

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## COMPARATIVE DONATED COMMODITIES

Year Ended June 30, 1962

COMMODITY	QUANTITY		VALUE	
	1961	1962	1961	1962
Beans, Navy	9,800		\$ 980.00	
Beans, Pea		156,900		\$ 11,472.00
Butter, Lbs.	316,228	190,752	158,113.50	95,376.00
Cranberries, Lbs.		130,575		24,809.25
Cheese, Lbs.		130,536		52,214.40
Eggs, Dried, Lbs.		51,780		48,107.24
Flour, Bakery, Lbs.	1,795,000	1,464,490	97,329.03	84,590.93
Lamb, Frozen, Lbs.	79,779		23,906.70	
Lard, Lbs.	296,556	106,896	56,292.48	15,499.92
Meal, Corn, Lbs.	780,975	911,000	37,174.41	20,872.60
Milk, Dried, Lbs.	638,128	312,007	114,863.04	56,260.79
Peaches, Fresh, Bu.		730		912.50
Potatoes, Irish, Lbs.		186,700		4,200.75
Peanut Butter, Gal.		1,050		2,446.50
Poultry, Frozen, Lbs.	49,020		39,216.00	
Rice, Lbs.	207,173	274,950	18,533.74	24,635.52
Wheat, Rolled, Lbs.		59,400		3,267.00
<u>TOTAL</u>			\$ <u>546,408.90</u>	\$ <u>444,665.40</u>







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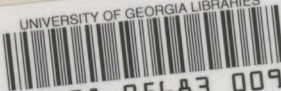
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